



1997

NATIONAL TRANSIT DATABASE

TRANSIT PROFILES

AGENCIES IN URBANIZED AREAS WITH A
POPULATION OF LESS THAN 200,000



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

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Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

**For the 1997 National Transit Database
Report Year**

**Gordon J. Linton
Administrator
Federal Transit Administration**

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1997 Report Year. The 1997 Report Year consists of data from transit agencies whose fiscal years ended between January 1 to December 31, 1997, inclusive.

The National Transit Database records reporters in several different ways. One way is to record the actual number of individual reporters in each report year. For the 1997 Report Year, the number of individual reporters is 556. Of this number, 66 transit agencies received exemptions from detailed reporting and 14 were deleted following extensive review and validation. Thus, 476 individual reporters comprise the full database for the 1997 Report Year. The individual reporters are grouped by two classifications based on size of urbanized area. For this publication, 199 full and complete reports are included. Transit agencies receiving reporting exemptions, 53, are included in Appendix B and transit agencies deleted, 5, are included in Appendix C. Data from agencies granted exemptions are included only for the transit agency mode(s) and types(s) of service provided and the urbanized area served.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names, such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Urbanized Area Statistics, Service Area Statistics, Service Consumption, Service Supplied, and Vehicle Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds.

Two pie charts in the lower left-hand corner of the page depict the Sources of Operating Funds Expended and the Sources of Capital Funds Expended. Pie charts that have a zero value or only one item equal to 100 percent are not depicted.

The right side of the page for each profile portrays transit agency characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, these data will always appear in columns one or two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order by their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness, and service effectiveness for certain modes.

At the bottom right of the page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1993 through 1997. Inconsistent patterns on the line

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graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) a report was not received for a given year between 1993 and 1997; (2) a waiver was granted for financial and/or operational data; (3) data that was determined to be questionable was partially deleted or was zeroed for a given year; and (4) the elimination of joint expense reporting with the 1993 Report Year.

The following codes are used to designate questionable, waiver, partial or total delete:

- Q – Questionable
- W – Waived
- D – Deleted
- P/D – Partially deleted

Appendix A provides a total for all the transit agencies that serve urbanized areas with less than 200,000 population. Limited data for the transit agencies receiving the reporting exemption mentioned earlier is included for mode(s) and type(s) of service and urbanized area. Each data item is the total for the number of transit agencies included. Modal data have also been totaled for the number of modes reported by each of the reporting transit agencies. Appendices B and C provide data on specific transit agency reporting exemptions and deletions.

Appendix D provides a Cross-Reference Table and indicates where each data item appearing in this profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

The following 1997 National Transit Database Report Year reference materials provide additional information:

- *Data Tables*
- *Transit Profile, Agencies in Urbanized Areas Exceeding 200,000 Population*
- *National Transit Summaries and Trends*

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Urbanized Areas with a Population of Less than 200,000

Morgan County Area Transportation System

PO Box 668
Decatur, AL 35602
(205)351-4730

Chief Executive Officer: Larry Bennich,
Chairman Morgan County Commission
ID Number: 4111

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Decatur, AL
Square Miles
Population
Population Ranking Out of 405 UZA's

70
63,541
321

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$49,243
152,308
0
152,308
0

Total Operating Funds Expended

\$353,859

Service Area Statistics

Square Miles
Population

204
69,178

Summary of Operating Expenses

Salaries/Wages/Benefits

Materials & Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$221,972 Q
47,019 Q
0 Q
73,497 Q
\$342,488 Q

Reconciling Cash Expenditures

\$56,417

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

206,622 Q
17,955 Q
18
18
0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$23,504
94,018
139,842

Total Capital Funds Expended

\$257,364

Vehicles Operated in Maximum Service

Bus
Demand Response
Total
Directly Operated
Purchased Transportation
Rolling Stock
Facilities and Other
Total

0
18 Q
18 Q
0
0
0
0
\$257,364
\$257,364

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand Response

\$342,488 Q

\$0

64,842,000 Q

206,622 Q

28,178,500 Q

112,714 Q

17,955 Q

N/A

18 Q

2.2

18 Q

N/A

0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

\$1.66 Q

\$19.07 Q

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

\$0.01 Q

\$0.01 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

136.38 Q

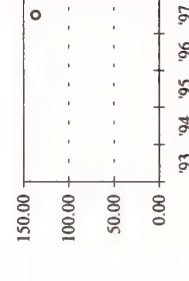
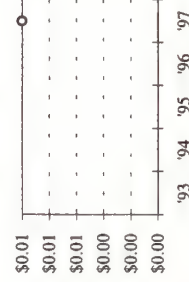
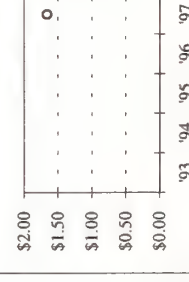
1569.40 Q

Demand Response

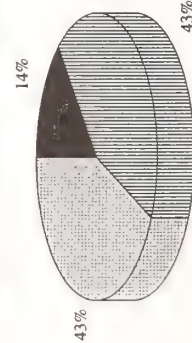
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

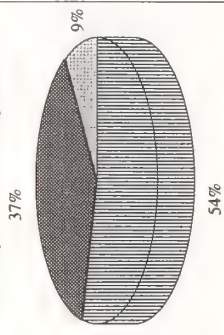
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Northwest Alabama Council of Local Governments (NATA)

103 Student Drive
Muscle Shoals, AL 35662
(205)389-0572

Chief Executive Officer: Sam Minor,
Executive Director
ID Number: 4068

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Florence, AL
Square Miles
Population
Population Ranking Out of 405 UZA's

62
69,186
301

Service Area Statistics

Square Miles
Population

112
72,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

747,188
173,758
688
39
39

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

430,091
31,318
33
30
0

Vehicles Operated in Maximum Service

Directly Operated 30
Purchased Transportation 0
Demand Response

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$49,467
293,701
0
97,222
0

Total Operating Funds Expended

\$440,390

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$271,022
42,934
0
126,434

Total Operating Expenses

\$440,390

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$20,610
0
103,052

Total Capital Funds Expended

\$123,662

Uses of Capital Funds

Facilities and Other \$0
Rolling Stock \$123,662
Demand Response

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$440,390
\$123,662
747,188
430,091
173,758
688
31,318
N/A
33
4.8
30
N/A
10%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$1.02
\$14.06

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

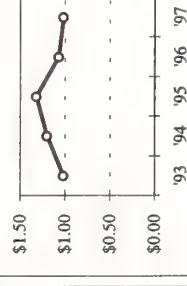
\$0.59
\$2.53

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

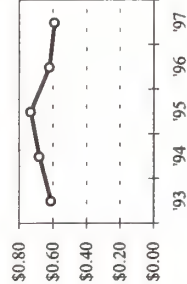
0.40
5.55

Demand Response

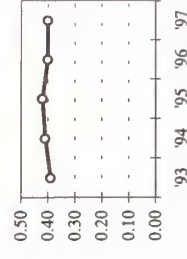
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

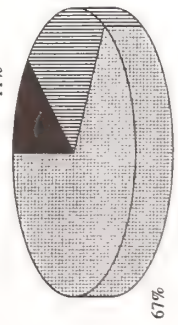


Passenger Trips Per Vehicle Revenue Mile



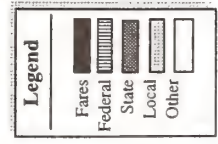
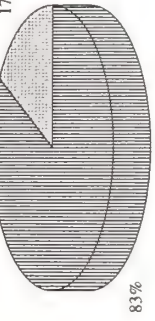
Sources of Operating Funds Expended

11%



Sources of Capital Funds Expended

17%



City of Gadsden Dial-A-Ride (Dial-A-Ride)

90 Broad Street
Gadsden, AL 35999
(205)549-4646

Chief Executive Officer: Steve Means,
Mayor
ID Number: 4049

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Gadsden, AL
Square Miles 108
Population 71,630
Population Ranking Out of 405 UZA's 291

Service Area Statistics

Square Miles 55
Population 73,300

Service Consumption

Annual Passenger Miles 154,375
Annual Unlinked Trips 37,050
Average Weekday Unlinked Trips 150
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 141,037
Annual Vehicle Revenue Hours 12,350
Total Fleet 11
Vehicles Operated in Maximum Service 7
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 7
Purchased Transportation 0
Demand Response 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$21,055
Local Funds 104,809
State Funds 0
Federal Assistance 115,129
Other Funds 0
Total Operating Funds Expended \$240,993

Summary of Operating Expenses

Salaries/Wages/Benefits \$170,207
Materials & Supplies 52,992
Purchased Transportation 0
Other Operating Expenses 17,794
Total Operating Expenses \$240,993

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$3,440
State Funds 0
Federal Assistance 13,760
Total Capital Funds Expended \$17,200

Uses of Capital Funds

Operating Demand Response \$0
Rolling Stock \$0
Facilities and Other \$17,200
Total \$17,200

Characteristics

Operating Expense \$240,993
Capital Funding \$17,200
Annual Passenger Miles 154,375
Annual Vehicle Revenue Miles 141,037
Annual Unlinked Trips 37,050
Average Weekday Unlinked Trips 150
Annual Vehicle Revenue Hours 12,350
Fixed Guideway Directional Route Miles N/A
Total Fleet 11
Average Fleet Age in Years 5.0
Vehicles Operated in Maximum Service 7
Peak to Base Ratio N/A
Percent Spares 57%

Performance Measures

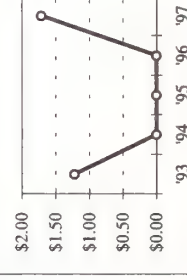
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.71
Operating Expense/Vehicle Revenue Hour \$19.51

Cost Effectiveness
Operating Expense/Passenger Mile \$1.56
Operating Expense/Unlinked Passenger Trip \$6.50

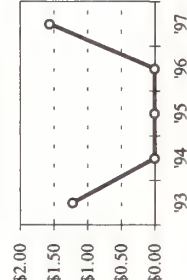
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.26
Unlinked Passenger Trips/Vehicle Revenue Hour 3.00

Demand Response

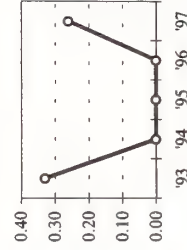
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

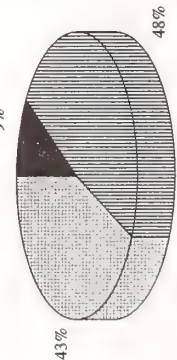


Passenger Trips Per Vehicle Revenue Mile



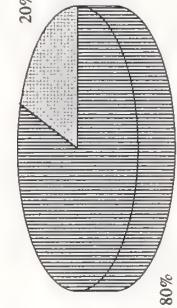
Sources of Operating Funds Expended

9%



Sources of Capital Funds Expended

20%



City of Huntsville

100 Church Street
Huntsville, AL 35801-4999
(205)532-7535

Chief Executive Officer: John Thomas Brown, Jr.,
Public Transportation Manager
ID Number: 4071

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Huntsville, AL
Square Miles 132
Population 180,315
Population Ranking Out of 405 UZA's 140

Service Area Statistics

Square Miles 168
Population 159,880

Service Consumption

Annual Passenger Miles 2,616,959
Annual Unlinked Trips 586,617 Q
Average Weekday Unlinked Trips 2,180
Average Saturday Unlinked Trips 497
Average Sunday Unlinked Trips 191

Service Supplied

Annual Vehicle Revenue Miles 881,204 Q
Annual Vehicle Revenue Hours 76,107
Total Fleet 53
Vehicles Operated in Maximum Service 40
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	10	0	10
Demand Response	11	19	30
Total	21	19	40

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$117,461	\$25,336	\$142,797
Demand Response	243,161	9,613	252,774
Total	\$360,622	\$34,949	\$395,571

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$225,313
Local Funds	631,360
State Funds	0
Federal Assistance	620,566
Other Funds	0
Total Operating Funds Expended	\$1,477,239

Summary of Operating Expenses

Salaries/Wages/Benefits	\$945,869
Materials & Supplies	125,428
Purchased Transportation	58,740
Other Operating Expenses	295,269
Total Operating Expenses	\$1,425,306

Reconciling Cash Expenditures

\$51,933

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$786,986	\$638,320
Annual Passenger Miles	\$142,797	\$252,774
Annual Vehicle Revenue Miles	1,247,802	1,369,157
Annual Unlinked Trips	453,222	427,982 Q
Average Weekday Unlinked Trips	310,254	276,363 Q
Annual Vehicle Revenue Hours	1,228	952
Fixed Guideway Directional Route Miles	27,798	48,309
Total Fleet	0.0	N/A
Average Fleet Age in Years	13	40
Vehicles Operated in Maximum Service	4.3	5.2
Peak to Base Ratio	10	30
Percent Spares	N/A	N/A
	30%	33%

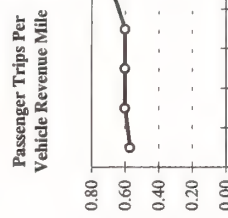
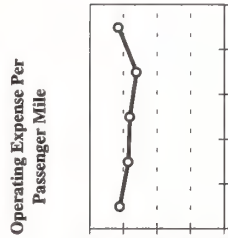
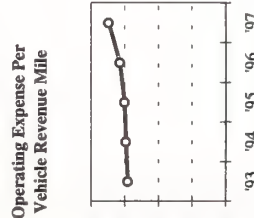
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.74
Operating Expense/Vehicle Revenue Hour	\$28.31
	\$1.49 Q
	\$13.21

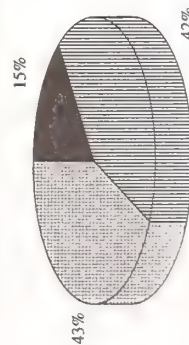
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.63
Operating Expense/Unlinked Passenger Trip	\$2.54
	\$0.47
	\$2.31 Q

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.68
Unlinked Passenger Trips/Vehicle Revenue Hour	11.16
	0.65 Q
	5.72 Q

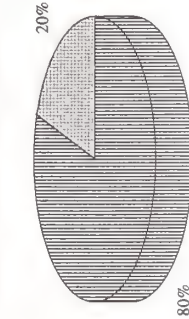
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road East
Tuscaloosa, AL 35405
(205)556-3887

Chief Executive Officer: Charles M. Culp,
Executive Director
ID Number: 4045

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tuscaloosa, AL

Population 70
Square Miles 106,428
Population Ranking Out of 405 UZA's 214

Service Area Statistics

Square Miles 1,340
Population 150,500

Service Consumption

Annual Passenger Miles 1,840,332
Annual Unlinked Trips 253,259
Average Weekday Unlinked Trips 1,009
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 388,548
Annual Vehicle Revenue Hours 25,602
Total Fleet 19
Vehicles Operated in Maximum Service 10
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	5	0
Total	10	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$132,478
Local Funds	519,267
State Funds	0
Federal Assistance	441,100
Other Funds	0
Total Operating Funds Expended	\$1,092,845

Summary of Operating Expenses

Salaries/Wages/Benefits	\$670,488
Materials & Supplies	108,945
Purchased Transportation	0
Other Operating Expenses	313,412
Total Operating Expenses	\$1,092,845

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds	\$49,695
State Funds	0
Federal Assistance	213,404
Total Capital Funds Expended	\$263,099

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$226,243	\$36,856	\$263,099
Total	0	\$226,243	\$36,856	\$263,099

Characteristics

Operating Expense	
Capital Funding	\$710,826
Annual Passenger Miles	\$263,099
Annual Vehicle Revenue Miles	1,675,676
Annual Unlinked Trips	258,028
Average Weekday Unlinked Trips	233,430
Average Saturday Unlinked Trips	930
Average Sunday Unlinked Trips	15,813
Fixed Guideway Directional Route Miles	9,789
Total Fleet	N/A
Average Fleet Age in Years	10
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	4.8
Percent Spares	5
	1.0
	100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.75
Operating Expense/Vehicle Revenue Hour	\$44.95
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.42
Operating Expense/Unlinked Passenger Trip	\$3.05
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.90
Unlinked Passenger Trips/Vehicle Revenue Hour	14.76

Demand Response

\$382,019

\$0

\$164,656

130,520

19,829

79

9,789

N/A

9

3.4

5

N/A

80%

Bus

	'93	'94	'95	'96	'97
Operating Expense Per Vehicle Revenue Mile	\$3.00	\$2.50	\$2.00	\$1.50	\$1.00
Operating Expense Per Passenger Mile	\$0.50	\$0.40	\$0.30	\$0.20	\$0.10
Passenger Trips Per Vehicle Revenue Mile	1.00	0.80	0.60	0.40	0.20

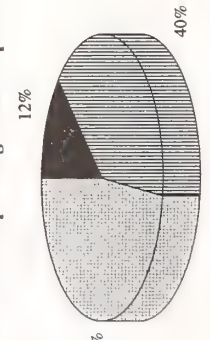
Operating Expense Per Passenger Mile

	'93	'94	'95	'96	'97
Operating Expense Per Passenger Mile	\$0.50	\$0.40	\$0.30	\$0.20	\$0.10

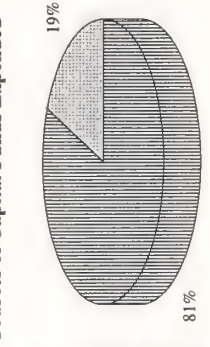
Passenger Trips Per Vehicle Revenue Mile

	'93	'94	'95	'96	'97
Passenger Trips Per Vehicle Revenue Mile	1.00	0.80	0.60	0.40	0.20

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Community Resource Group, Inc. (CRG)

P.O. Box 1543
Fayetteville, AR 72702
(501)443-2700

Chief Executive Officer: John Squires,
Executive Director
ID Number: 6072

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville-Springdale, AR

Square Miles 79
Population 74,880
Population Ranking Out of 405 UZA's 281

Service Area Statistics

Square Miles 2,988
Population 241,069

Service Consumption

Annual Passenger Miles 3,774,008
Annual Unlinked Trips 359,074
Average Weekday Unlinked Trips 1,502
Average Saturday Unlinked Trips 91
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 725,987
Annual Vehicle Revenue Hours 41,953
Total Fleet 49
Vehicles Operated in Maximum Service 40
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 30
Purchased Transportation 10
Demand Response 3

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$34,246
Local Funds 230,693
State Funds 0
Federal Assistance 547,943
Other Funds 388,352
Total Operating Funds Expended \$1,201,234

Summary of Operating Expenses

Salaries/Wages/Benefits \$657,887
Materials & Supplies 134,441
Purchased Transportation 68,368
Other Operating Expenses 340,538
Total Operating Expenses \$1,201,234

Reconciling Cash Expenditures

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$24,824
State Funds 37,767
Federal Assistance 366,890
Total Capital Funds Expended \$429,481

Uses of Capital Funds

Facilities and Other \$33,006
Rolling Stock \$396,475
Total \$429,481

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$1,201,234
\$429,481
3,774,008
725,987
359,074
1,502
41,953
N/A
49
5.1
40
N/A
23%

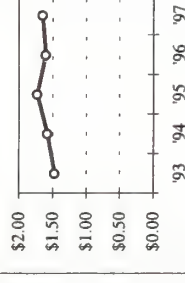
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

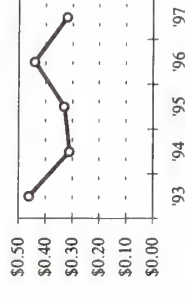
\$1.65
\$28.63
\$0.32
\$3.35
0.49
8.56

Demand Response

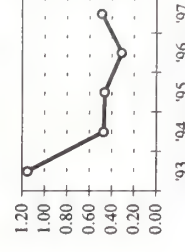
Operating Expense Per Vehicle Revenue Mile



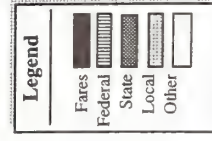
Operating Expense Per Passenger Mile



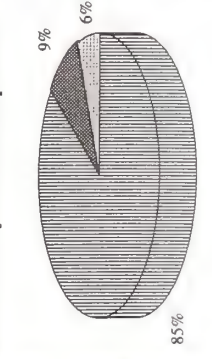
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Fayetteville-Springdale Area Transit Authority (Razorback)

University of Arkansas
Fayetteville, AR 72701
(501)575-2551

Chief Executive Officer: David Martinson,
Assoc Vice Chancellor for Business
ID Number: 6062

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville-Springdale, AR

Square Miles 79
Population 74,880
Population Ranking Out of 405 UZA's 281

Service Area Statistics

Square Miles 18
Population 42,099

Service Consumption

Annual Passenger Miles 2,452,084
Annual Unlinked Trips 1,360,814
Average Weekday Unlinked Trips 5,552
Average Saturday Unlinked Trips 1,209
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 251,153
Annual Vehicle Revenue Hours 25,264
Total Fleet 25
Vehicles Operated in Maximum Service 15
Base Period Requirement 11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
Total	15	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	0
State Funds	29,886
Federal Assistance	\$26,327
Other Funds	496,441
Total Operating Funds Expended	\$1,052,654

Summary of Operating Expenses

Salaries/Wages/Benefits	\$667,913
Materials & Supplies	84,562
Purchased Transportation	0
Other Operating Expenses	41,352
Total Operating Expenses	\$793,827

Reconciling Cash Expenditures

	\$258,827
--	-----------

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	91,820
Federal Assistance	367,280
Total Capital Funds Expended	\$459,100

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$203,712	\$255,388	\$459,100
Total	0	\$203,712	\$255,388	\$459,100

Characteristics

Operating Expense	
Capital Funding	\$662,408
Annual Passenger Miles	\$131,419
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	15,319
Average Weekday Unlinked Trips	27,679
Annual Vehicle Revenue Hours	8,558
Fixed Guideway Directional Route Miles	5,509
Total Fleet	21,708
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	8.6
Percent Spares	1.2
	1.1
	75%
	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.96
Operating Expense/Vehicle Revenue Hour	\$30.51
	\$4.75
	\$36.96

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.27
Operating Expense/Unlinked Passenger Trip	\$0.49
	\$8.58
	\$15.36

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	62.29
	2.41

Modal Information

Demand

Response	
Bus	\$662,408
Capital Funding	\$131,419
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	15,319
Annual Unlinked Trips	27,679
Average Weekday Unlinked Trips	8,558
Annual Vehicle Revenue Hours	5,509
Fixed Guideway Directional Route Miles	21,708
Total Fleet	0.0
Average Fleet Age in Years	21
Vehicles Operated in Maximum Service	8.6
Peak to Base Ratio	1.2
Percent Spares	1.1
	75%
	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.96
Operating Expense/Vehicle Revenue Hour	\$30.51
	\$4.75
	\$36.96

Cost Effectiveness

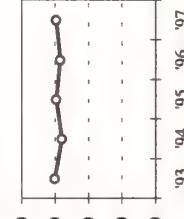
Operating Expense/Passenger Mile	\$0.27
Operating Expense/Unlinked Passenger Trip	\$0.49
	\$8.58
	\$15.36

Service Effectiveness

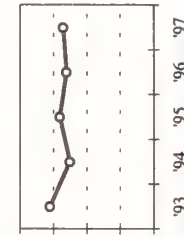
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	62.29
	2.41

Bus

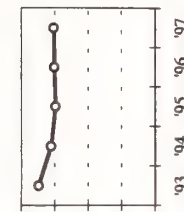
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

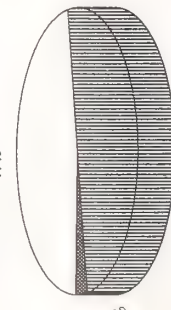


Passenger Trips Per Vehicle Revenue Mile

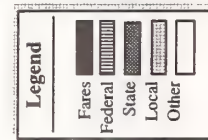


Sources of Operating Funds Expended

47%



Sources of Capital Funds Expended



Eastern Contra Costa Transit Authority (Antioch-Tri Delta Transit)

810 Wilbur Avenue
Antioch, CA 94509
(510)754-6622

Chief Executive Officer: Jeanne Krieg,
General Manager
ID Number: 9162

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Antioch-Pittsburg, CA
Square Miles 62
Population 153,768
Population Ranking Out of 405 UZA's 161

Service Area Statistics
Square Miles 225
Population 193,000

Service Consumption
Annual Passenger Miles 5,738,107
Annual Unlinked Trips 1,187,833
Average Weekday Unlinked Trips 4,639
Average Saturday Unlinked Trips 94
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,056,970
Annual Vehicle Revenue Hours 92,902
Total Fleet 44
Vehicles Operated in Maximum Service 37
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	24	24
Demand Response	0	13	13
Total	0	37	37

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$770,676	\$263,081	\$1,033,757
Demand Response	0	0	0
Total	\$770,676	\$263,081	\$1,033,757

Financial Information

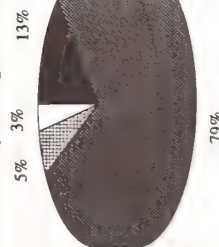
Sources of Operating Funds Expended
Passenger Fares \$656,934
Local Funds 245,400
State Funds 3,927,375
Federal Assistance 0
Other Funds 132,381
Total Operating Funds Expended \$4,962,090

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 4,962,090
Other Operating Expenses 0
Total Operating Expenses \$4,962,090

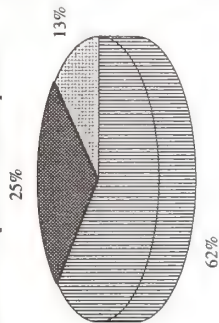
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$129,288
State Funds 263,081
Federal Assistance 641,388
Total Capital Funds Expended \$1,033,757

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$3,661,652
Capital Funding \$1,300,438
Annual Passenger Miles 606,411
Annual Vehicle Revenue Miles 624,387
Annual Unlinked Trips 92,672
Average Weekday Unlinked Trips 4,287
Annual Vehicle Revenue Hours 65,389
Fixed Guideway Directional Route Miles 0.0
Total Fleet 26
Average Fleet Age in Years 18
Vehicles Operated in Maximum Service 13
Peak to Base Ratio 1.7
Percent Spares 8%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.86
Operating Expense/Vehicle Revenue Hour \$56.00

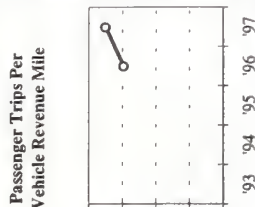
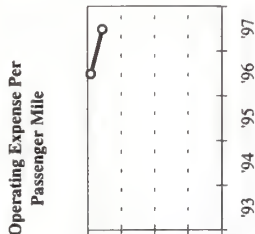
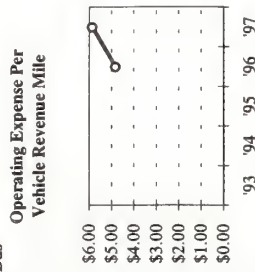
Cost Effectiveness
Operating Expense/Passenger Mile \$0.71
Operating Expense/Unlinked Passenger Trip \$3.34

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.75
Unlinked Passenger Trips/Vehicle Revenue Hour 16.75

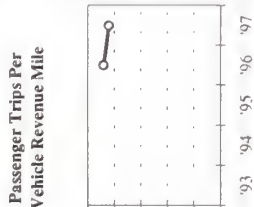
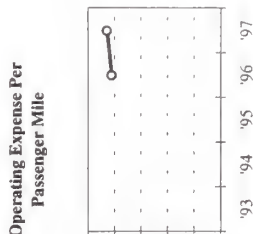
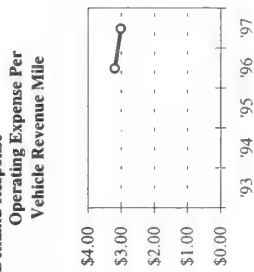
Demand Response

Bus \$3,661,652
Annual Passenger Miles 606,411
Annual Vehicle Revenue Miles 624,387
Annual Unlinked Trips 92,672
Average Weekday Unlinked Trips 4,287
Annual Vehicle Revenue Hours 65,389
Fixed Guideway Directional Route Miles 0.0
Total Fleet 26
Average Fleet Age in Years 18
Vehicles Operated in Maximum Service 13
Peak to Base Ratio 1.7
Percent Spares 8%

Bus



Demand Response



Chico Area Transit System

P.O. Box 3420
Chico, CA 95927
(916)895-4803

Chief Executive Officer: Thomas J. Lando,
City Manager
ID Number: 9127

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chico, CA
Square Miles 33
Population 71,831
Population Ranking Out of 405 UZA's 290

Service Area Statistics

Square Miles 11
Population 70,000

Service Consumption

Annual Passenger Miles 2,874,564
Annual Unlinked Trips 759,061
Average Weekday Unlinked Trips 2,708
Average Saturday Unlinked Trips 1,339
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 479,218
Annual Vehicle Revenue Hours 33,975
Total Fleet 15
Vehicles Operated in Maximum Service 13
Base Period Requirement 10

Vehicles Operated in Maximum Service

Bus 0
Directly Operated 0
Purchased Transportation 13

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$337,885
Local Funds 692,100
State Funds 0
Federal Assistance 189,000
Other Funds 0
Total Operating Funds Expended \$1,218,985

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,218,985
Other Operating Expenses 0
Total Operating Expenses \$1,218,985

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 705,000
Federal Assistance 0
Total Capital Funds Expended \$705,000

Uses of Capital Funds

Bus \$0
Facilities and Other \$0
Rolling Stock \$705,000
Total \$705,000

Characteristics

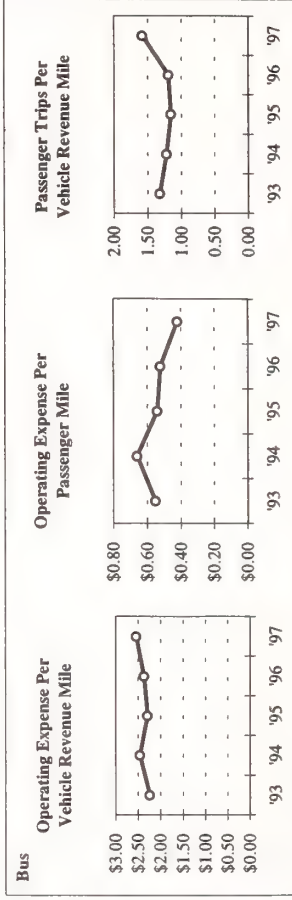
Bus
Operating Expense \$1,218,985
Capital Funding \$705,000
Annual Passenger Miles 2,874,564
Annual Vehicle Revenue Miles 479,218
Annual Unlinked Trips 759,061
Average Weekday Unlinked Trips 2,708
Annual Vehicle Revenue Hours 33,975
Fixed Guideway Directional Route Miles 0.0
Total Fleet 15
Average Fleet Age in Years 5.6
Vehicles Operated in Maximum Service 13
Peak to Base Ratio 1.3
Percent Spares 15%

Performance Measures

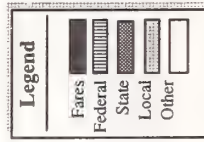
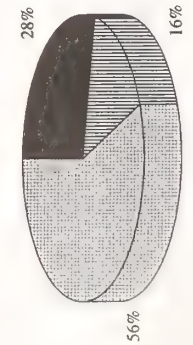
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.54
Operating Expense/Vehicle Revenue Hour \$35.88

Cost Effectiveness
Operating Expense/Passenger Mile \$0.42
Operating Expense/Unlinked Passenger Trip \$1.61

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.58
Unlinked Passenger Trips/Vehicle Revenue Hour 22.34



Sources of Operating Funds Expended



System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Davis, CA	11
Square Miles	52,711
Population	382
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	11
Population	52,711

Service Consumption

Annual Passenger Miles	5,422,822
Annual Unlinked Trips	2,085,809
Average Weekday Unlinked Trips	8,305
Average Saturday Unlinked Trips	33
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	536,516
Annual Vehicle Revenue Hours	49,781
Total Fleet	40
Vehicles Operated in Maximum Service Base Period Requirement	27
	15

Vehicles Operated in Maximum Service

Directly Operated	27
Purchased Transportation	0
Bus	0

Sources of Operating Funds Expended

Passenger Fares	\$106,866
Local Funds	845,337
State Funds	0
Federal Assistance	320,000
Other Funds	138,891
Total Operating Funds Expended	\$1,411,094

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,078,804
Materials & Supplies	282,689
Purchased Transportation	0
Other Operating Expenses	49,601
Total Operating Expenses	\$1,411,094

Reconciling Cash Expenditures

	\$0
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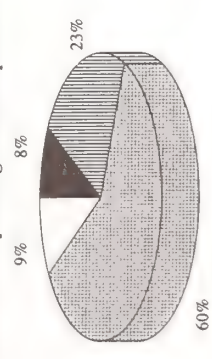
Sources of Capital Funds Expended

Local Funds	\$235,730
State Funds	0
Federal Assistance	1,108,913
Total Capital Funds Expended	\$1,344,643

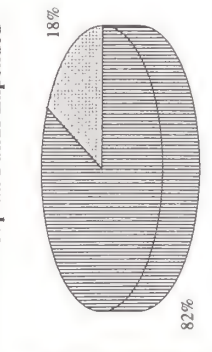
Uses of Capital Funds

Bus	
Facilities and Other	\$593,841
Rolling Stock	\$750,802
Total	\$1,344,643

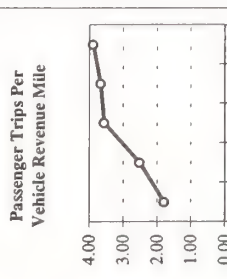
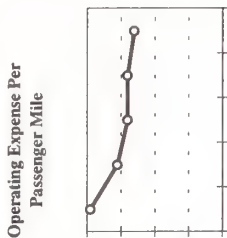
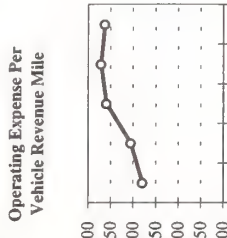
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bus



City of Fairfield-Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Kevin O'Rourke,
City Manager
ID Number: 9092

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fairfield, CA
Square Miles 41
Population 99,964
Population Ranking Out of 405 UZA's 225

Service Area Statistics

Square Miles 28
Population 105,000

Service Consumption

Annual Passenger Miles 3,280,335
Annual Unlinked Trips 850,496
Average Weekday Unlinked Trips 3,094
Average Saturday Unlinked Trips 1,183
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 878,690
Annual Vehicle Revenue Hours 51,196
Total Fleet 31
Vehicles Operated in Maximum Service 21
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	3
Total	0	21

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$542,625
Local Funds	0
State Funds	1,549,703
Federal Assistance	256,000
Other Funds	181,755
Total Operating Funds Expended	\$2,530,083

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,530,083
Other Operating Expenses	0
Total Operating Expenses	\$2,530,083

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$449,955
State Funds	\$49,765
Federal Assistance	2,740,004
Total Capital Funds Expended	\$3,739,724

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,244,033	\$2,495,691	\$3,739,724
Demand Response	0	0	0
Total	\$1,244,033	\$2,495,691	\$3,739,724

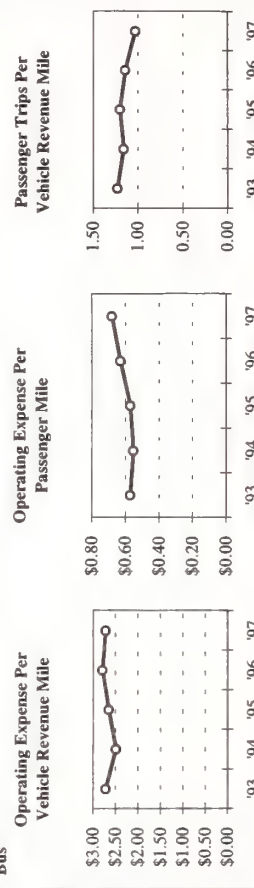
Characteristics

Operating Expense	
Capital Funding	\$2,205,999
Annual Passenger Miles	\$3,739,724
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	3,256,335
Average Weekday Unlinked Trips	811,283
Annual Vehicle Revenue Hours	834,921
Fixed Guideway Directional Route Miles	3,035
Total Fleet	45,470
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	7.7
Percent Spares	18
	1.3
	44%
	67%

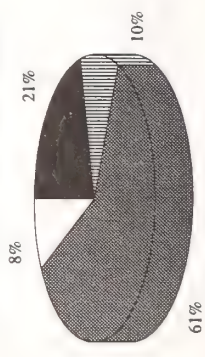
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.72
Operating Expense/Vehicle Revenue Hour	\$48.52
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.68
Operating Expense/Unlinked Passenger Trip	\$2.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.03
Unlinked Passenger Trips/Vehicle Revenue Hour	18.36
Demand Response	
Operating Expense/Vehicle Revenue Mile	\$4.81
Operating Expense/Vehicle Revenue Hour	\$56.60
Cost Effectiveness	
Operating Expense/Passenger Mile	\$13.50
Operating Expense/Unlinked Passenger Trip	\$20.81
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	2.72

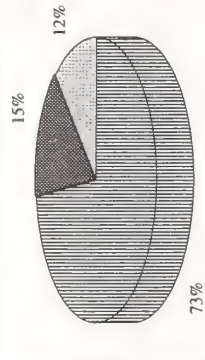
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Victor Valley Transit Service Authority (VVTSA)

14343 Civic Drive
Victorville, CA 92392-2399
(619)955-5220

Chief Executive Officer: John Dubasic,
Interim Transit Coordinator
ID Number: 9148

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hesperia-Apple Valley-Victorville, CA
Square Miles 140
Population 153,176
Population Ranking Out of 405 UZA's 162

Service Area Statistics
Square Miles 140
Population 153,176

Service Consumption
Annual Passenger Miles 4,319,098
Annual Unlinked Trips 584,605
Average Weekday Unlinked Trips 1,675
Average Sunday Unlinked Trips 2,167
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,545,097
Annual Vehicle Revenue Hours 84,415
Total Fleet 45
Vehicles Operated in Maximum Service 38
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	
Bus	0	15	
Demand Response	0	23	
Total	0	38	

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$586,880
Local Funds 461,263
State Funds 2,323,054
Federal Assistance 286,276
Other Funds 44,432
Total Operating Funds Expended \$3,701,905

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 3,701,905
Other Operating Expenses 0
Total Operating Expenses \$3,701,905

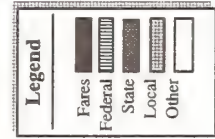
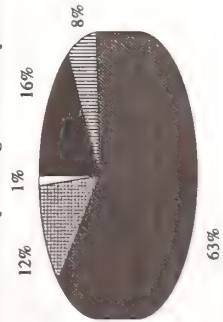
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 11,297
Federal Assistance 0
Total Capital Funds Expended \$11,297

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$6,778	\$6,778
Demand Response	0	4,519	4,519
Total	\$0	\$11,297	\$11,297

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,311,024	\$1,390,881
Capital Funding	\$6,778	\$4,519
Annual Passenger Miles	3,224,256	1,094,842
Annual Vehicle Revenue Miles	810,864	734,233
Annual Unlinked Trips	508,317	76,288
Average Weekday Unlinked Trips	1,378	297
Annual Vehicle Revenue Hours	44,590	39,825
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	24
Average Fleet Age in Years	5.0	4.5
Vehicles Operated in Maximum Service	15	23
Peak to Base Ratio	N/A	N/A
Percent Spares	40%	4%

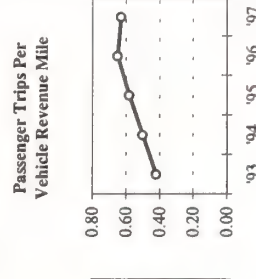
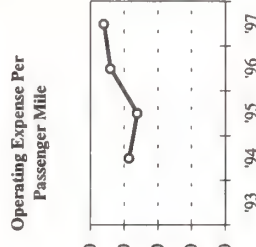
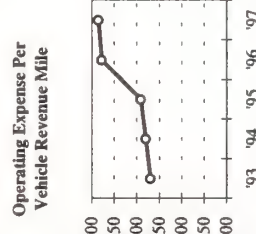
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.85	\$1.89
Operating Expense/Vehicle Revenue Hour	\$51.83	\$34.92

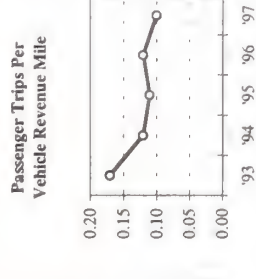
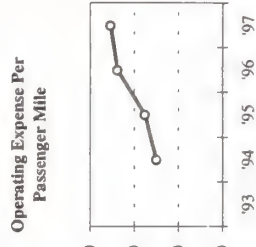
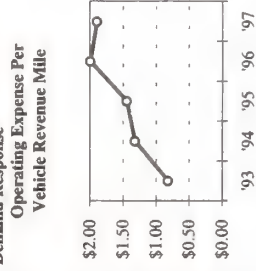
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.72	\$1.27
Operating Expense/Unlinked Passenger Trip	\$4.55	\$18.23

Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.63	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	11.40	1.92

Bus



Demand Response



Lancaster-Antelope Valley Public Transportation Service (AV Transit)

1031 West Avenue L-12
Lancaster, CA 93534
(805)726-2616

Chief Executive Officer: William Budlong,
Executive Director
ID Number: 9121

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lancaster--Palmdale, CA

Square Miles 83
Population 187,190
Population Ranking Out of 405 UZA's 134
Other UZA's Served: 2

Service Area Statistics
Square Miles 496
Population 187,190

Service Consumption

Annual Passenger Miles 32,122,647
Annual Unlinked Trips 1,978,423
Average Weekday Unlinked Trips 7,201
Average Saturday Unlinked Trips 2,666
Average Sunday Unlinked Trips 68

Service Supplied

Annual Vehicle Revenue Miles 1,843,542
Annual Vehicle Revenue Hours 85,617
Total Fleet 45
Vehicles Operated in Maximum Service 42
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	31
Demand Response	0	11
Total	0	42

Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Demand Response	0	0	0	0
Total	\$1,168,833	\$1,168,833	\$275,535	\$1,444,368

Financial Information

Sources of Operating Funds Expended

	Passenger Fares	Local Funds	State Funds	Federal Assistance	Other Funds	Total
Total Operating Funds Expended	\$1,854,754	3,529,475	0	0	264,107	\$5,648,336

Summary of Operating Expenses

	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total
Total Operating Expenses	\$0	0	5,341,427	0	\$5,341,427

Reconciling Cash Expenditures

	\$306,909
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Sources of Capital Funds Expended

	Local Funds	State Funds	Federal Assistance	Total
Total Capital Funds Expended	\$130,666	0	1,313,702	\$1,444,368

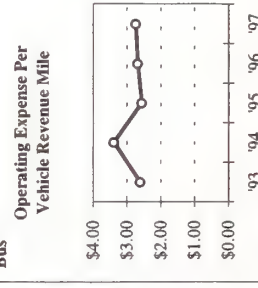
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,820,343	\$1,521,084	\$0	676,819	450,467	59,936	6,989	20,747	0.0	31	6.1	31	2.6
Demand	Response	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	14	4.5	11	27%

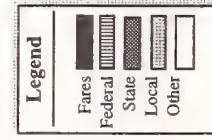
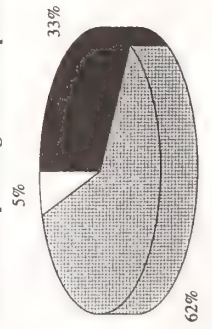
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$2.74	\$0.12	1.38
Operating Expense/Vehicle Revenue Hour	\$58.89	\$1.99	29.57
Operating Expense/Unlinked Passenger Trip	\$25.38	\$0.13	2.89

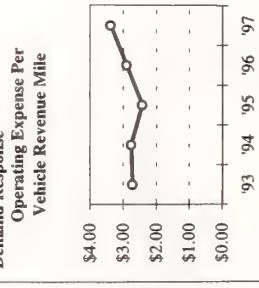
Bus



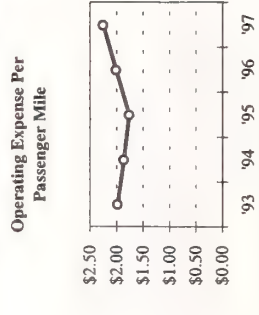
Sources of Operating Funds Expended



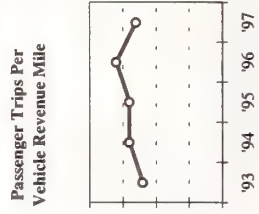
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lodi, CA
Square Miles
Population
Population Ranking Out of 405 UZA's

15

55,590

366

Service Area Statistics

Square Miles
Population

12

55,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

749,070

249,690

895

400

30

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

304,736

28,596

16

10

0

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$139,000

689,116

0

175,169

0

\$1,003,285

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$0

0

1,003,335

0

\$1,003,335

Reconciling Cash Expenditures

(\$50)

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$72,374

0

289,498

\$361,872

Total Capital Funds Expended

Vehicles Operated in Maximum Service

Bus
Demand Response
Total

0

0

0

0

4

6

10

Purchased Transportation

0

0

0

Facilities and Other

\$45,837

0

0

Total

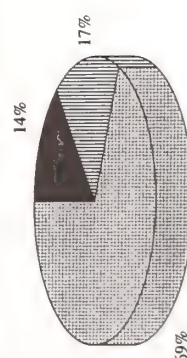
\$361,872

\$361,872

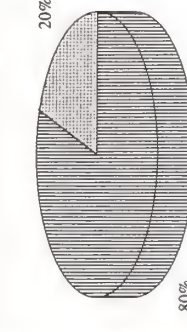
\$361,872

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Merced County Transit

Chief Executive Officer: Jesse Brown,
Executive Director
ID Number: 9173

Modal Information

369 N 18th ST
Merced, CA 95340
(209)723-3153

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Merced, CA
Square Miles
Population
Population Ranking Out of 405 UZA's

20
64,742
318

Service Area Statistics

Square Miles
Population

1,700
200,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

1,718,873
468,806
1,898
0
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

982,072
53,846
46
24
12

Vehicles Operated in Maximum Service

Bus
Demand Response
Total

0
0
0

Directly
Operated

0
0
0

Purchased
Transportation

13
11
24

Rolling
Stock

\$1,422,127
0
\$1,422,127

Facilities
and Other

0
0
0

Total

\$1,422,127
\$1,422,127
\$1,422,127

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$361,328
375,998
1,628,573
93,313
23,819
\$2,483,031

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$0
0
2,483,031
0
\$2,483,031

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$0
176,400
1,245,727
\$1,422,127

Uses of Capital Funds

Characteristics

Operating Expense

Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$2,209,898
\$1,422,127
963,053
404,339
577,733
379,886
1,538
32,851
20,995
0.0
26
3.9
13
1.1
100%

Demand Response

\$273,133
\$0
755,820
404,339
577,733
379,886
1,538
32,851
20,995
0.0
26
3.9
13
1.1
100%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.83
\$67.27
\$0.68
\$13.01

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$2.29
\$5.82
\$0.36
\$3.07

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

0.66
11.56
0.22
4.24

Bus
Demand Response
Total

0
0
0

Directly
Operated

0
0
0

Purchased
Transportation

13
11
24

Rolling
Stock

\$1,422,127
0
\$1,422,127

Facilities
and Other

0
0
0

Total

\$1,422,127
\$1,422,127
\$1,422,127

Operating Expense Per
Vehicle Revenue Mile

\$4.00
\$3.00
\$2.00
\$1.00
\$0.00

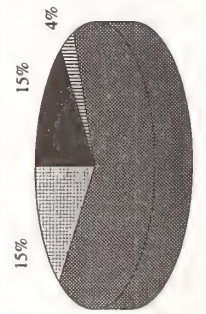
Operating Expense Per
Passenger Mile

\$2.50
\$2.00
\$1.50
\$1.00
\$0.50
\$0.00

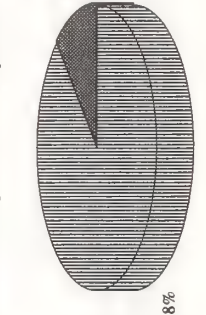
Passenger Trips Per
Vehicle Revenue Mile

0.80
0.60
0.40
0.20
0.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398
(760)343-3456

Chief Executive Officer: Richard Cromwell, III,
General Manager
ID Number: 9079

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Palm Springs, CA

Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178

Service Area Statistics

Square Miles	266
Population	237,000

Service Consumption

Annual Passenger Miles	19,693,748
Annual Unlinked Trips	3,029,898
Average Weekday Unlinked Trips	9,346
Average Saturday Unlinked Trips	6,574
Average Sunday Unlinked Trips	5,143

Service Supplied

Annual Vehicle Revenue Miles	2,036,351
Annual Vehicle Revenue Hours	125,036
Total Fleet	57
Vehicles Operated in Maximum Service	40
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	27	0	27
Demand Response	0	13	13
Total	27	13	40

Sources of Operating Funds Expended

Passenger Fares	\$1,799,457
Local Funds	6,898,493
State Funds	0
Federal Assistance	345,951
Other Funds	190,186
Total Operating Funds Expended	\$9,234,087

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,135,675
Materials & Supplies	1,121,644
Purchased Transportation	1,060,860
Other Operating Expenses	1,138,602
Total Operating Expenses	\$9,456,781

Reconciling Cash Expenditures

	\$0
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Sources of Capital Funds Expended

Local Funds	\$130,000
State Funds	834,831
Federal Assistance	285,295
Total Capital Funds Expended	\$1,250,126

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$957,034	\$957,034
Demand Response	293,092	0	293,092
Total	\$293,092	\$957,034	\$1,250,126

Operating Expense

Capital Funding	\$8,395,921
Annual Passenger Miles	\$1,060,860
Annual Vehicle Revenue Miles	\$293,092
Annual Unlinked Trips	806,953
Average Weekday Unlinked Trips	475,357
Average Vehicle Revenue Hours	65,749
Fixed Guideway Directional Route Miles	239
Total Fleet	24,612
Average Fleet Age in Years	N/A
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	3.4
Percent Spares	13
	N/A
	46%

Performance Measures

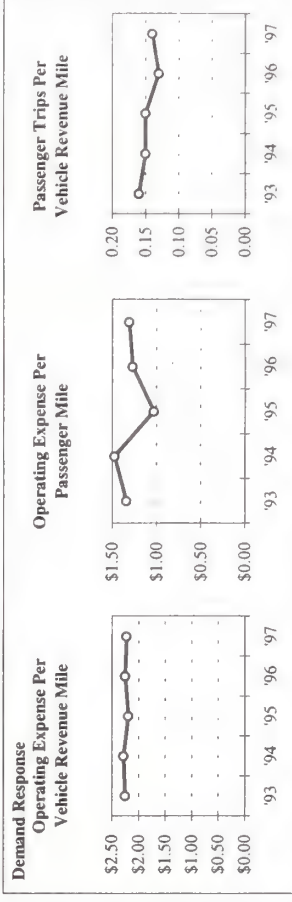
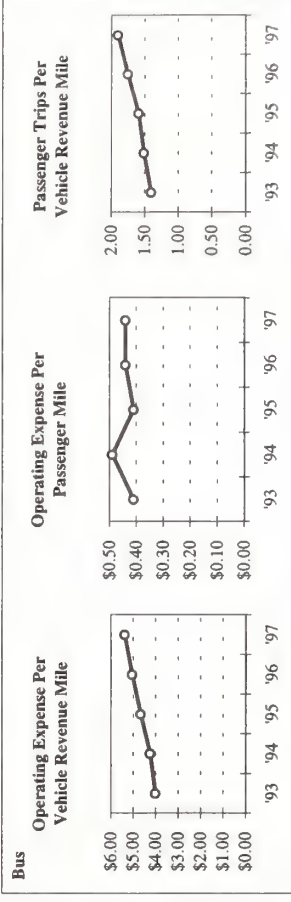
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.38
Operating Expense/Vehicle Revenue Hour	\$83.60

Cost Effectiveness

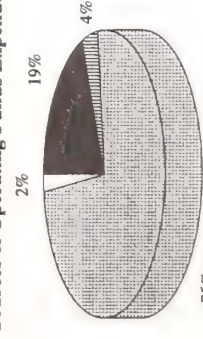
Operating Expense/Passenger Mile	\$1.31
Operating Expense/Unlinked Passenger Trip	\$16.13

Service Effectiveness

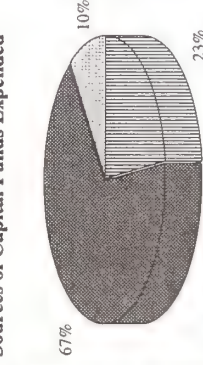
Unlinked Passenger Trips/Vehicle Revenue Mile	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	2.67



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(530)225-4174

Chief Executive Officer: Ray Duryee,
Transportation Coordinator
ID Number: 9093

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Redding, CA
Square Miles 62
Population 78,364
Population Ranking Out of 405 UZA's 269

Service Area Statistics
Square Miles 65
Population 72,000

Service Consumption
Annual Passenger Miles 4,485,032
Annual Unlinked Trips 849,459
Average Weekday Unlinked Trips 3,026
Average Saturday Unlinked Trips 1,493
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,190,815
Annual Vehicle Revenue Hours 74,684
Total Fleet 48
Vehicles Operated in Maximum Service 35
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	13	13
Demand Response	0	22	22
Total	0	35	35

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$70,813	\$522,684	\$593,497
Demand Response	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$70,813	\$522,684	\$593,497

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$400,528
Local Funds 2,441,016
State Funds 0
Federal Assistance 54,132
Other Funds 70,485
Total Operating Funds Expended \$2,966,161

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 2,966,161
Other Operating Expenses 0
Total Operating Expenses \$2,966,161

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$320,252
State Funds 273,245
Federal Assistance 0
Total Capital Funds Expended \$593,497

Modal Information

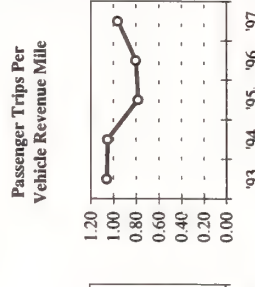
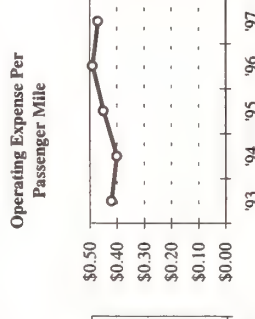
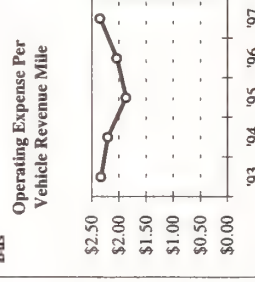
Characteristics

	Bus	Demand Response
Operating Expense	\$1,964,894	\$1,001,267
Capital Funding	\$593,497	\$0
Annual Passenger Miles	4,212,370	272,662
Annual Vehicle Revenue Miles	835,840	354,975
Annual Unlinked Trips	798,966	50,493
Average Weekday Unlinked Trips	2,851	175
Annual Vehicle Revenue Hours	47,636	27,048
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	25
Average Fleet Age in Years	11.2	3.7
Vehicles Operated in Maximum Service	13	22
Peak to Base Ratio	1.0	N/A
Percent Spares	77%	14%

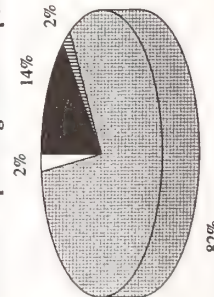
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.35	\$2.82
Operating Expense/Vehicle Revenue Hour	\$41.25	\$37.02
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.47	\$3.67
Operating Expense/Unlinked Passenger Trip	\$2.46	\$19.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.96	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	16.77	1.87

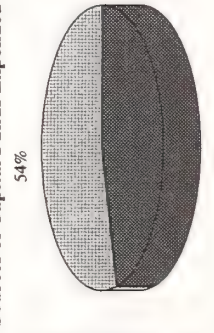
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
Santa Barbara, CA 93103
(805)963-3364

Chief Executive Officer: Gary Gleason,
General Manager
ID Number: 9020

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Barbara, CA
Square Miles 49
Population 182,163
Population Ranking Out of 405 UZA's 138

Service Area Statistics

Square Miles 80
Population 195,000

Service Consumption

Annual Passenger Miles 23,666,166
Annual Unlinked Trips 6,846,029
Average Weekday Unlinked Trips 22,667
Average Saturday Unlinked Trips 12,082
Average Sunday Unlinked Trips 8,447

Service Supplied

Annual Vehicle Revenue Miles 2,228,758
Annual Vehicle Revenue Hours 169,315
Total Fleet 77
Vehicles Operated in Maximum Service 59
Base Period Requirement 42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	59	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,336,560
Local Funds	338,480
State Funds	4,163,228
Federal Assistance	304,000
Other Funds	392,288
Total Operating Funds Expended	\$9,534,556

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,001,511
Materials & Supplies	1,388,283
Purchased Transportation	0
Other Operating Expenses	1,002,581
Total Operating Expenses	\$9,392,375

Reconciling Cash Expenditures

\$142,181

Sources of Capital Funds Expended

Local Funds	\$166,344
State Funds	1,086,167
Federal Assistance	3,501,116
Total Capital Funds Expended	\$4,753,627

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$9,974	\$4,743,653
Total		\$4,753,627

Characteristics

	Bus
Operating Expense	\$9,392,375
Capital Funding	\$4,753,627
Annual Passenger Miles	23,666,166
Annual Vehicle Revenue Miles	2,228,758
Annual Unlinked Trips	6,846,029
Average Weekday Unlinked Trips	22,667
Annual Vehicle Revenue Hours	169,315
Fixed Guideway Directional Route Miles	0.0
Total Fleet	77
Average Fleet Age in Years	12.0
Vehicles Operated in Maximum Service	59
Peak to Base Ratio	1.4
Percent Spares	31%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.21
Operating Expense/Vehicle Revenue Hour	\$55.47

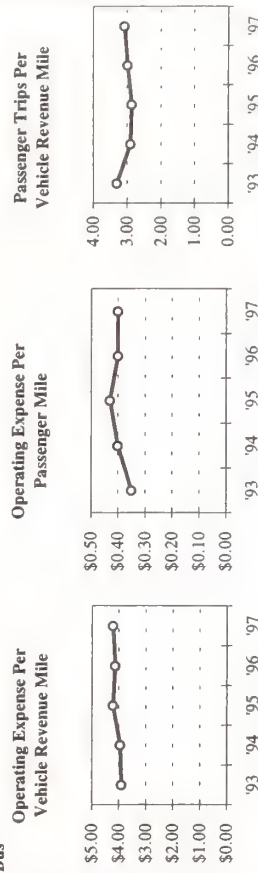
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.40
Operating Expense/Unlinked Passenger Trip	\$1.37

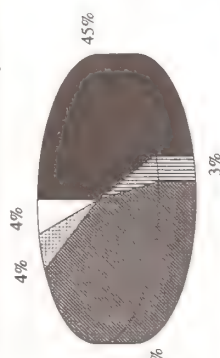
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.07
Unlinked Passenger Trips/Vehicle Revenue Hour	40.43

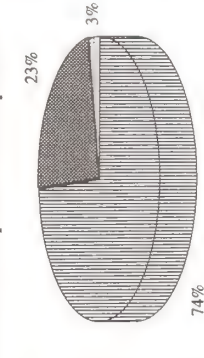
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
Santa Cruz, CA 95060
(408)426-6080

Chief Executive Officer: Leslie R. White,
Secretary/General Manager
ID Number: 9006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Santa Cruz, CA

Square Miles 99
Population 152,355
Population Ranking Out of 405 UZA's 163

Service Area Statistics

Square Miles 441
Population 243,000

Service Consumption

Annual Passenger Miles 35,476,325
Annual Unlinked Trips 6,690,532
Average Weekday Unlinked Trips 22,643
Average Saturday Unlinked Trips 8,512
Average Sunday Unlinked Trips 7,865

Service Supplied

Annual Vehicle Revenue Miles 3,430,705
Annual Vehicle Revenue Hours 240,116
Total Fleet 138
Vehicles Operated in Maximum Service 101
Base Period Requirement 69

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	64	8	72
Demand Response	0	29	29
Total	64	37	101

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,708,538
Local Funds	13,480,343
State Funds	683,570
Federal Assistance	580,252
Other Funds	1,488,665
Total Operating Funds Expended	\$20,941,368

Summary of Operating Expenses

Salaries/Wages/Benefits	\$14,378,388
Materials & Supplies	1,729,193
Purchased Transportation	1,831,661
Other Operating Expenses	1,798,701
Total Operating Expenses	\$19,737,943

Reconciling Cash Expenditures

\$1,203,425

Sources of Capital Funds Expended

Local Funds	\$1,052,330
State Funds	596,000
Federal Assistance	868,196
Total Capital Funds Expended	\$2,516,526

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,516,526	\$2,516,526
Demand Response	0	0	0
Total	\$0	\$2,516,526	\$2,516,526

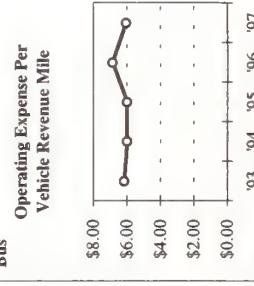
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$18,701,093	\$1,036,850
Annual Passenger Miles	\$2,516,526	\$0
Annual Vehicle Revenue Miles	503,249	330,574
Annual Unlinked Trips	3,100,131	51,457
Average Weekday Unlinked Trips	6,639,075	180
Annual Vehicle Revenue Hours	22,463	28,646
Fixed Guideway Directional Route Miles	211,470	N/A
Total Fleet	0.0	78
Average Fleet Age in Years	12.8	4.3
Vehicles Operated in Maximum Service	72	29
Peak to Base Ratio	1.0	N/A
Percent Spares	8%	107%

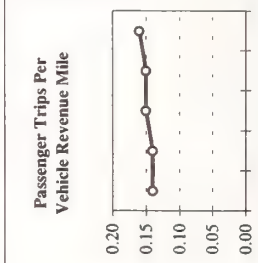
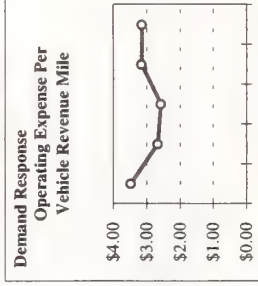
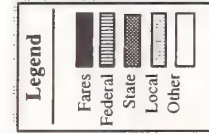
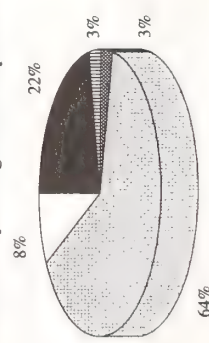
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$6.03
Operating Expense/Vehicle Revenue Hour	\$88.43
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$2.82
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.14
Unlinked Passenger Trips/Vehicle Revenue Hour	31.39

Bus



Sources of Operating Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Maria, CA
Square Miles 25
Population 88,989
Population Ranking Out of 405 UZA's 245

Service Area Statistics

Square Miles 31
Population 100,000

Service Consumption

Annual Passenger Miles 1,135,812
Annual Vehicle Revenue Miles 415,136 Q
Annual Unlinked Trips 1,539
Average Weekday Unlinked Trips 462
Average Saturday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 455,106 Q
Annual Vehicle Revenue Miles 33,930 Q
Total Fleet 17
Vehicles Operated in Maximum Service 12
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	5
Total	0	12

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$356,797	\$90,387	\$447,184
Demand Response	153,132	38,792	191,924
Total	\$509,929	\$129,179	\$639,108

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$215,477
Local Funds	513,399
State Funds	0
Federal Assistance	461,104
Other Funds	625
Total Operating Funds Expended	\$1,190,605

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,140,605
Other Operating Expenses	0
Total Operating Expenses	\$1,140,605

Reconciling Cash Expenditures

	\$50,000
--	----------

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

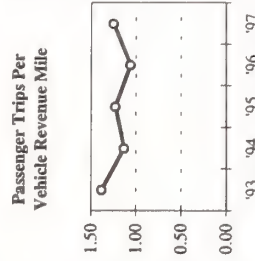
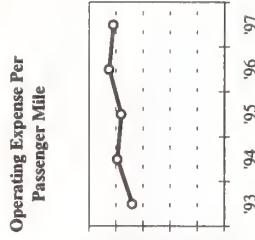
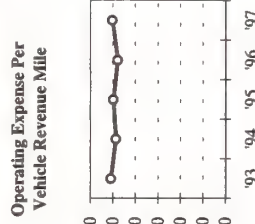
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	
Operating Expense/Vehicle Revenue Hour	

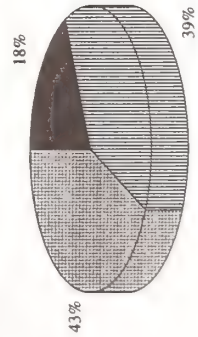
Cost Effectiveness	
Operating Expense/Passenger Mile	
Operating Expense/Unlinked Passenger Trip	

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	
Unlinked Passenger Trips/Vehicle Revenue Hour	

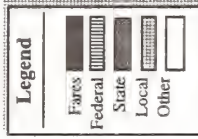
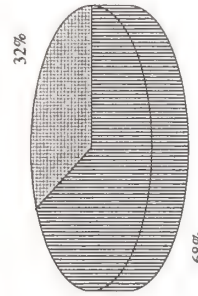
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Santa Rosa (City Bus)

P.O. Box 1678

Santa Rosa, CA 95402-1678

(707)543-3020

Chief Executive Officer: Kenneth R. Blackman,

City Manager

ID Number: 9017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Santa Rosa, CA

Square Miles

Population

Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles

Population

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Total Fleet

Vehicles Operated in Maximum Service

Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	9
Total	17	9

Uses of Capital Funds

	Bus	Facilities and Other	Rolling Stock	Total
Demand Response	0	\$139,492	0	\$139,492
Total	0	\$139,492	0	\$139,492

Sources of Capital Funds Expended

	Local Funds	State Funds	Federal Assistance	Total
Local Funds	\$218,317	256	26,616	\$245,189
Total Capital Funds Expended	\$218,317	256	26,616	\$245,189

Summary of Operating Expenses

	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses
Salaries/Wages/Benefits	\$2,503,913	293,960	291,792	1,164,415	\$4,254,080
Total Operating Expenses	\$2,503,913	293,960	291,792	1,164,415	\$4,254,080

Reconciling Cash Expenditures

	\$0
--	-----

Financial Information

Sources of Operating Funds Expended

	Passenger Fares	Local Funds	State Funds	Federal Assistance	Other Funds	Total Operating Funds Expended
Passenger Fares	\$1,230,655	1,932,533	0	1,060,000	30,892	\$4,254,080
Total Operating Funds Expended	\$1,230,655	1,932,533	0	1,060,000	30,892	\$4,254,080

Summary of Operating Expenses

	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses
Salaries/Wages/Benefits	\$2,503,913	293,960	291,792	1,164,415	\$4,254,080
Total Operating Expenses	\$2,503,913	293,960	291,792	1,164,415	\$4,254,080

Reconciling Cash Expenditures

	\$0
--	-----

Modal Information

Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Operating Expense	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Capital Funding	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Annual Passenger Miles	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Annual Vehicle Revenue Miles	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Annual Unlinked Trips	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Average Weekday Unlinked Trips	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Annual Vehicle Revenue Hours	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Fixed Guideway Directional Route Miles	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Total Fleet	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Average Fleet Age in Years	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Vehicles Operated in Maximum Service	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Peak to Base Ratio	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10
Percent Spares	\$3,962,288	\$291,792	\$0	\$245,189	5,284,985	735,125	1,871,112	6,699	58,624	18,742	N/A	21	10

Performance Measures

	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Service Efficiency	\$5.39	\$1.82	\$15.57
Operating Expense/Vehicle Revenue Mile	\$5.39	\$1.82	\$15.57
Operating Expense/Vehicle Revenue Hour	\$5.39	\$1.82	\$15.57

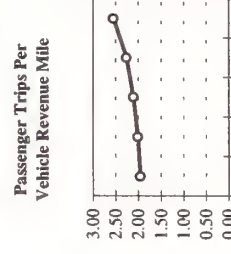
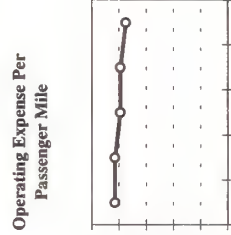
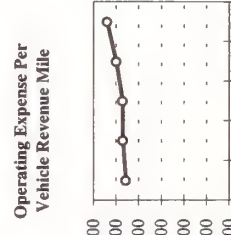
Cost Effectiveness

	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
Operating Expense/Passenger Mile	\$0.75	\$3.13
Operating Expense/Unlinked Passenger Trip	\$0.75	\$3.13

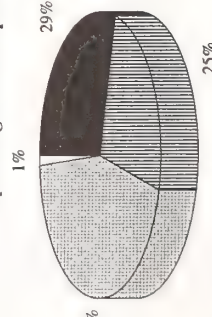
Service Effectiveness

	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Unlinked Passenger Trips/Vehicle Revenue Mile	2.55	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	2.55	0.15

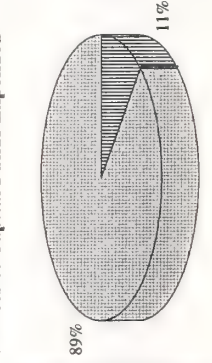
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Santa Rosa, CA
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Total

Uses of Capital Funds

Bus
Demand Response
Total

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

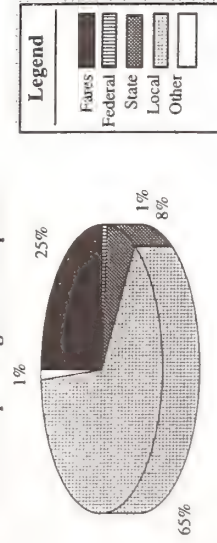
Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

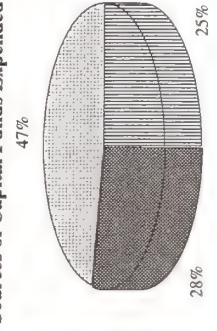
Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Bus
Demand Response
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

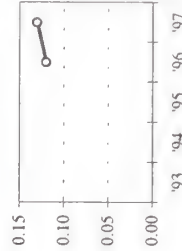
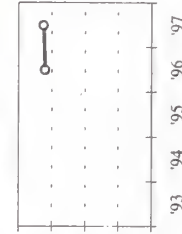
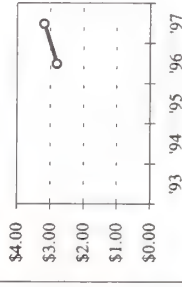
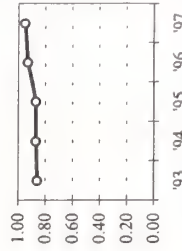
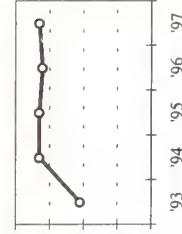
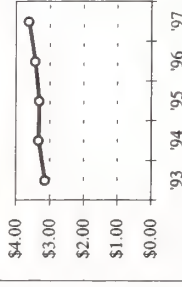
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus
Demand Response
Total

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile
Passenger Trips Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile
Passenger Trips Per Passenger Mile



Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank J. Lichanski,
General Manager
ID Number: 9062

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Seaside-Monterey, CA

Square Miles 47
Population 133,188
Population Ranking Out of 405 UZA's 174

Service Area Statistics

Square Miles 110
Population 270,136

Service Consumption

Annual Passenger Miles 18,606,036
Annual Unlinked Trips 3,816,003
Average Weekday Unlinked Trips 11,655
Average Saturday Unlinked Trips 10,388
Average Sunday Unlinked Trips 7,080

Service Supplied

Annual Vehicle Revenue Miles 2,917,598
Annual Vehicle Revenue Hours 180,909
Total Fleet 112
Vehicles Operated in Maximum Service 82
Base Period Requirement 42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	55	7
Demand Response	0	20
Total	55	27

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,987,474
Local Funds	4,614,434
State Funds	17,400
Federal Assistance	993,273
Other Funds	421,828
Total Operating Funds Expended	\$10,034,409

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,663,864
Materials & Supplies	1,048,633
Purchased Transportation	1,276,038
Other Operating Expenses	1,045,874
Total Operating Expenses	\$10,034,409
Reconciling Cash Expenditures	\$0

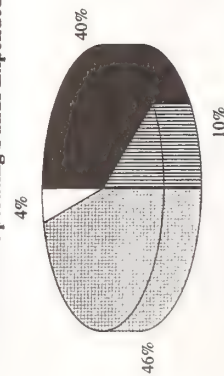
Sources of Capital Funds Expended

Local Funds	\$2,093,860
State Funds	200,714
Federal Assistance	2,182,587
Total Capital Funds Expended	\$4,477,161

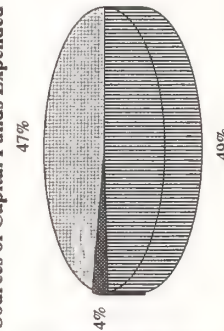
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,059,203	\$1,417,958	\$4,477,161
Demand Response	0	0	0
Total	\$3,059,203	\$1,417,958	\$4,477,161

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

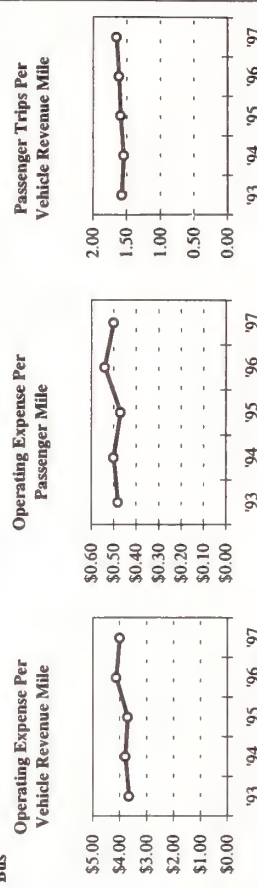
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,048,631	\$4,477,161	17,957,257	2,268,819	3,736,927	11,365	149,766	0.0	88	11.6	62	1.5	42%
Demand Response	\$985,778	\$0	648,779	648,779	79,076	290	31,143	N/A	24	7.4	20	N/A	20%

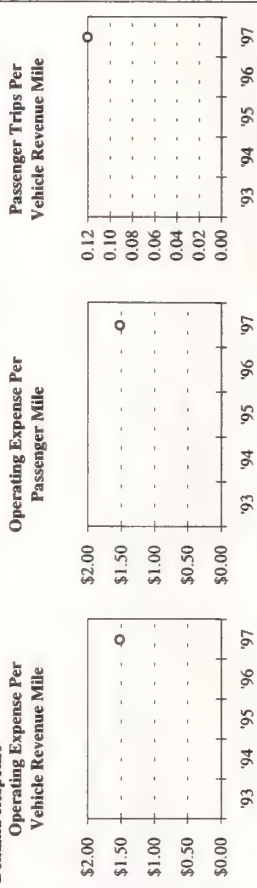
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$3.99	\$0.50	1.65
Operating Expense/Vehicle Revenue Hour	\$60.42	\$2.42	24.95
Operating Expense/Passenger Mile	\$1.52	\$12.47	0.12
Operating Expense/Unlinked Passenger Trip	\$31.65		2.54
Unlinked Passenger Trips/Vehicle Revenue Mile			0.12
Unlinked Passenger Trips/Vehicle Revenue Hour			2.54

Bus



Demand Response



City of Visalia-Visalia City Coach

Chief Executive Officer: Monty A. Cox,
Transit Manager
ID Number: 9091

Modal Information

Characteristics	Bus	Demand Response
Operating Expense	\$1,589,756	\$397,439
Capital Funding	\$985,529	\$0
Annual Passenger Miles	4,464,800	163,600
Annual Vehicle Revenue Miles	637,640	138,996
Annual Unlinked Trips	1,116,868	33,684
Average Weekday Unlinked Trips	3,975	120
Annual Vehicle Revenue Hours	43,808	9,332
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	6
Average Fleet Age in Years	5.0	4.8
Vehicles Operated in Maximum Service	14	5
Peak to Base Ratio	1.2	N/A
Percent Spares	50%	20%

Performance Measures	Bus	Demand Response
Service Efficiency	\$2.49	\$2.86
Operating Expense/Vehicle Revenue Mile	\$36.29	\$42.59
Cost Effectiveness	\$0.36	\$2.43
Operating Expense/Passenger Mile	\$1.42	\$11.80
Service Effectiveness	1.75	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	25.49	3.61

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

System Wide Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census Visalia, CA	Sources of Operating Funds Expended
Square Miles	Passenger Fares
Population	Local Funds
Population Ranking Out of 405 UZA's	State Funds
	Federal Assistance
	Other Funds
	Total Operating Funds Expended
Service Area Statistics	
Square Miles	Summary of Operating Expenses
Population	Salaries/Wages/Benefits
	Materials & Supplies
Service Consumption	Purchased Transportation
Annual Passenger Miles	Other Operating Expenses
Annual Unlinked Trips	Total Operating Expenses
Average Weekday Unlinked Trips	
Average Saturday Unlinked Trips	Reconciling Cash Expenditures
Average Sunday Unlinked Trips	
Service Supplied	
Annual Vehicle Revenue Miles	Sources of Capital Funds Expended
Annual Vehicle Revenue Hours	Local Funds
Total Fleet	State Funds
Vehicles Operated in Maximum Service	Federal Assistance
Base Period Requirement	Total Capital Funds Expended
Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated	Purchased Transportation
Bus	0
Demand Response	0
Total	19
	Rolling Stock
	\$985,529
	Total
	\$985,529

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Yuba-Sutter Transit Authority Authority (HATA)

2100 B Street
Marysville, CA 95901
(916)634-6880

Chief Executive Officer: Keith E. Martin,
Transit Manager
ID Number: 9061

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Yuba City, CA
Square Miles 28
Population 17,167
Population Ranking Out of 405 UZA's 274

Service Area Statistics
Square Miles 426
Population 81,327

Service Consumption
Annual Passenger Miles 3,099,025
Annual Unlinked Trips 377,606
Average Weekday Unlinked Trips 1,515
Average Saturday Unlinked Trips 64
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 563,969
Annual Vehicle Revenue Hours 33,556
Total Fleet 21
Vehicles Operated in Maximum Service 16
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	10
Demand Response	0	6
Total	0	16

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$84,553	\$84,553
Demand Response	0	0	0
Total	\$0	\$84,553	\$84,553

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$366,274
Local Funds 625,500
State Funds 0
Federal Assistance 301,674
Other Funds 48,874
Total Operating Funds Expended \$1,342,322

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,342,322
Other Operating Expenses 0
Total Operating Expenses \$1,342,322
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$48,085
State Funds 0
Federal Assistance 36,468
Total Capital Funds Expended \$84,553

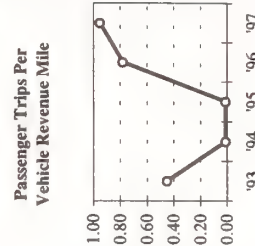
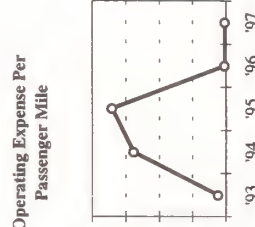
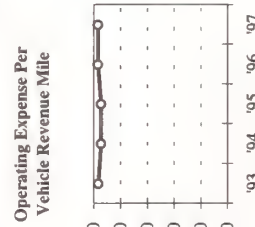
Characteristics

	Bus	Demand Response
Operating Expense	\$819,635	\$522,687
Capital Funding	\$84,553	\$0
Annual Passenger Miles	2,583,629	515,396
Annual Vehicle Revenue Miles	338,379	225,590
Annual Unlinked Trips	321,516	56,090
Average Weekday Unlinked Trips	1,301	214
Annual Vehicle Revenue Hours	20,986	12,570
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	9
Average Fleet Age in Years	2.3	8.0
Vehicles Operated in Maximum Service	10	6
Peak to Base Ratio	1.7	N/A
Percent Spares	20%	50%

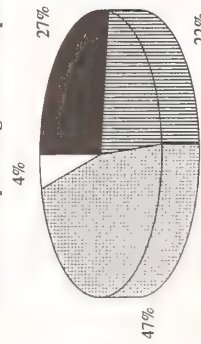
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.42	\$2.32
Operating Expense/Vehicle Revenue Hour	\$39.06	\$41.58
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.32	\$1.01
Operating Expense/Unlinked Passenger Trip	\$2.55	\$9.32
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.95	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	15.32	4.46

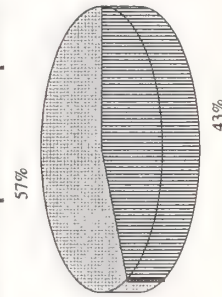
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(970)221-6620

Chief Executive Officer: Thomas L. Frazier,
Multi-Modal Transp. Group Leader
ID Number: 8011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Collins, CO
Square Miles 54
Population 105,809
Population Ranking Out of 405 UZA's 217

Service Area Statistics
Square Miles 44
Population 106,000

Service Consumption
Annual Passenger Miles 5,081,108
Annual Unlinked Trips 1,717,447
Average Weekday Unlinked Trips 6,276
Average Saturday Unlinked Trips 3,338
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 960,176
Annual Vehicle Revenue Hours 74,781
Total Fleet 55
Vehicles Operated in Maximum Service 42
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	13	13
Total	29	13

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$848,504
Local Funds 1,610,335
State Funds 0
Federal Assistance 294,588
Other Funds 170,487
Total Operating Funds Expended **\$2,923,914**

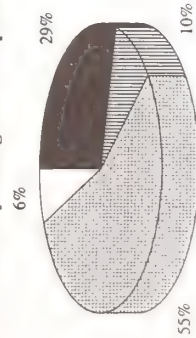
Summary of Operating Expenses
Salaries/Wages/Benefits \$1,484,030
Materials & Supplies 200,606
Purchased Transportation 569,929
Other Operating Expenses 669,349
Total Operating Expenses **\$2,923,914**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$338,957
State Funds 0
Federal Assistance 1,041,230
Total Capital Funds Expended **\$1,380,187**

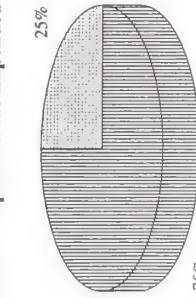
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,168,635	\$211,552	\$1,380,187
Demand Response	0	0	0
Total	\$1,168,635	\$211,552	\$1,380,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

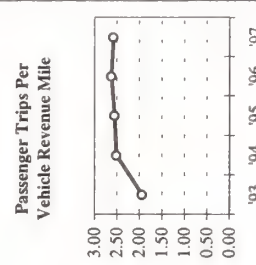
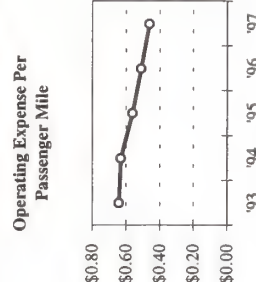
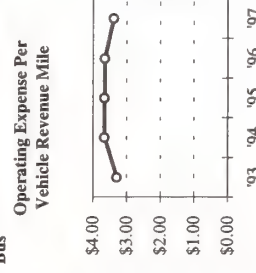
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,166,807	\$1,380,187	4,749,908	640,840	1,656,032	5,827	49,188	0.0	23	5.1	16	1.1	44%
Demand Response	\$757,107	\$0	331,200	319,336	61,415	449	25,593	N/A	32	5.1	26	N/A	23%

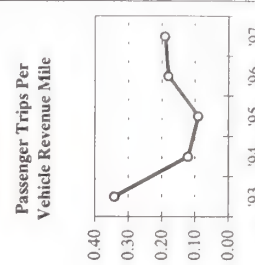
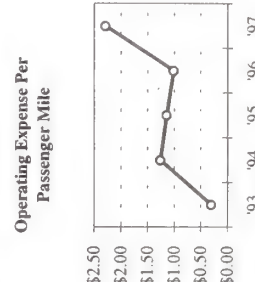
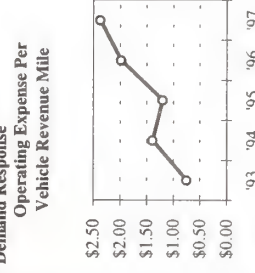
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$3.38	\$0.46	2.58
Operating Expense/Vehicle Revenue Hour	\$44.05	\$1.31	33.67
Operating Expense/Unlinked Passenger Trip	\$2.29	\$12.33	0.19
Unlinked Passenger Trips/Vehicle Revenue Mile			2.40

Bus



Demand Response



Mesa County (MesABILITY)

750 Main Street

Grand Junction, CO 81502-5070

(303)244-1640

 Chief Executive Officer: Bob Jasper,
 Mesa County Administrator
 ID Number: 8016

System Wide Information

General Information

 Urbanized Area (UZA) Statistics - 1990 Census
 Grand Junction, CO

 Square Miles 55
 Population 71,938
 Population Ranking Out of 405 UZA's 289

Service Area Statistics

 Square Miles 88
 Population 65,000

Service Consumption

 Annual Passenger Miles 263,896
 Annual Unlinked Trips 43,729
 Average Weekday Unlinked Trips 169
 Average Saturday Unlinked Trips 19
 Average Sunday Unlinked Trips 6

Service Supplied

 Annual Vehicle Revenue Miles 127,099
 Annual Vehicle Revenue Hours 14,019
 Total Fleet 27
 Vehicles Operated in Maximum Service 27
 Base Period Requirement 0

Vehicles Operated in Maximum Service

 Directly Operated 0
 Purchased Transportation 27
 Demand Response 27

Financial Information

Sources of Operating Funds Expended

 Passenger Fares
 Local Funds 55
 State Funds 71,938
 Federal Assistance 289
 Other Funds
 Total Operating Funds Expended

 \$117,837
 82,271
 0
 159,019
 0
\$359,127

Summary of Operating Expenses

 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 359,127
 Other Operating Expenses 0
 Total Operating Expenses

 \$0
 359,127
\$359,127

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

 Local Funds \$15,291
 State Funds 0
 Federal Assistance 61,164
 Total Capital Funds Expended

 \$15,291
 0
 61,164
\$76,455

Uses of Capital Funds

 Demand Response \$16,689
 Rolling Stock \$59,766
 Facilities and Other
 Total

 \$16,689
 \$59,766
 \$76,455

Modal Information

Characteristics

 Operating Expense
 Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Performance Measures

 Service Efficiency
 Operating Expense/Vehicle Revenue Mile
 Operating Expense/Vehicle Revenue Hour

 \$2.83
 \$25.62

Cost Effectiveness

 Operating Expense/Passenger Mile
 Operating Expense/Unlinked Passenger Trip

 \$1.36
 \$8.21

Service Effectiveness

 Unlinked Passenger Trips/Vehicle Revenue Mile
 Unlinked Passenger Trips/Vehicle Revenue Hour

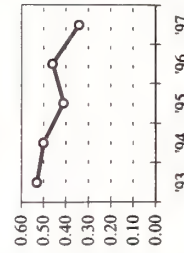
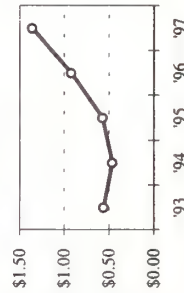
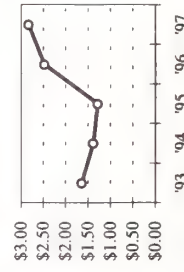
 0.34
 3.12

Demand Response

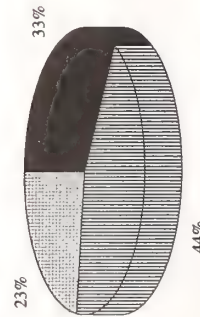
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

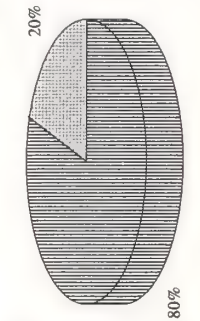
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Greeley (The Bus)

1000 10th Street
Greeley, CO 80631
(970)350-9795

Chief Executive Officer: William A. Sterling,
Director of Public Works
ID Number: 8010

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Greeley, CO**
Square Miles 27
Population 71,578
Population Ranking Out of 405 UZA's 294

Service Area Statistics
Square Miles 66,413
Population 39

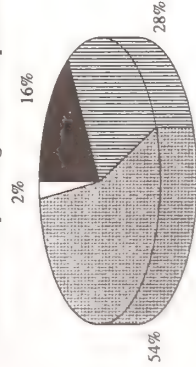
Service Consumption
Annual Passenger Miles 1,385,017
Annual Unlinked Trips 390,483
Average Weekday Unlinked Trips 1,452
Average Saturday Unlinked Trips 425
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 510,550
Annual Vehicle Revenue Hours 39,078
Total Fleet 18
Vehicles Operated in Maximum Service 14
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	4	0
Total	14	0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 27
State Funds 71,578
Federal Assistance 294
Other Funds
Total Operating Funds Expended 21,370

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses 91,364

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended 934,138

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,174,809	\$36,332	\$1,211,141
Demand Response	10,981	11,111	22,092
Total	\$1,185,790	\$47,443	\$1,233,233

Modal Information

Characteristics

Operating Expense \$935,460
Capital Funding \$1,211,141
Annual Passenger Miles 1,314,944
Annual Vehicle Revenue Miles 410,345
Annual Unlinked Trips 368,582
Average Weekday Unlinked Trips 1,372
Annual Vehicle Revenue Hours 28,864
Fixed Guideway Directional Route Miles 0.0
Total Fleet 13
Average Fleet Age in Years 6.4
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.1
Percent Spares 30%

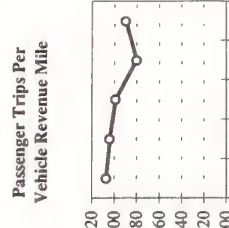
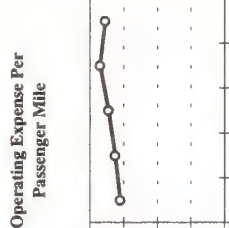
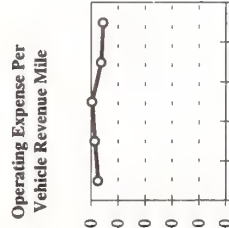
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.28
Operating Expense/Vehicle Revenue Hour \$32.41

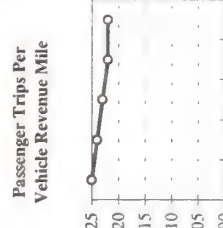
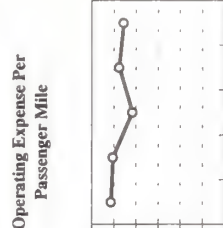
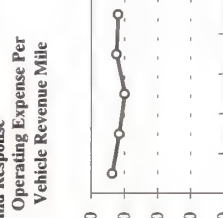
Cost Effectiveness
Operating Expense/Passenger Mile \$0.71
Operating Expense/Unlinked Passenger Trip \$2.54

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.90
Unlinked Passenger Trips/Vehicle Revenue Hour 2.14

Bus



Demand Response



Pueblo Transportation Company (CityBus)

Chief Executive Officer: Lewis Quigley,
City Manager
ID Number: 8007

1 City Hall Place
Pueblo, CO 81003
(719)584-0800

Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pueblo, CO
Square Miles 46
Population 106,155
Population Ranking Out of 405 UZA's 216

Service Area Statistics

Square Miles 35
Population 120,000

Service Consumption

Annual Passenger Miles 3,189,727
Annual Unlinked Trips 941,502
Average Weekday Unlinked Trips 3,174
Average Saturday Unlinked Trips 2,541
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 545,582
Annual Vehicle Revenue Hours 39,219
Total Fleet 23
Vehicles Operated in Maximum Service 15
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	5
Total	10	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$256,428
Local Funds 863,432
State Funds 0
Federal Assistance 666,182
Other Funds 70,070
Total Operating Funds Expended **\$1,856,112**

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,151,809
Materials & Supplies 224,109
Purchased Transportation 208,752
Other Operating Expenses 219,691
Total Operating Expenses **\$1,804,361**
Reconciling Cash Expenditures \$51,751

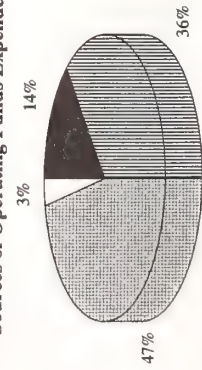
Sources of Capital Funds Expended

Local Funds \$157,653
State Funds 250,000
Federal Assistance 1,824,185
Total Capital Funds Expended **\$2,231,838**

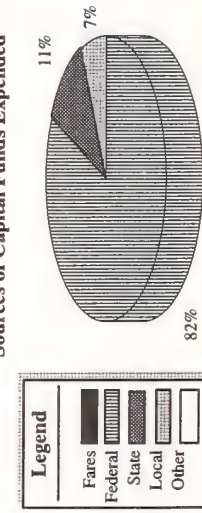
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,231,838	\$2,231,838
Demand Response	\$0	0	0
Total	\$0	\$2,231,838	\$2,231,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$1,595,609
Capital Funding \$2,231,838
Annual Passenger Miles 3,045,473
Annual Vehicle Revenue Miles 393,465
Annual Unlinked Trips 914,563
Average Weekday Unlinked Trips 3,081
Annual Vehicle Revenue Hours 26,949
Fixed Guideway Directional Route Miles 0.0
Total Fleet 17
Average Fleet Age in Years 11.3
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.7
Percent Spares 70%

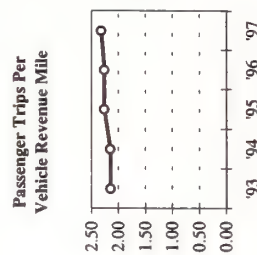
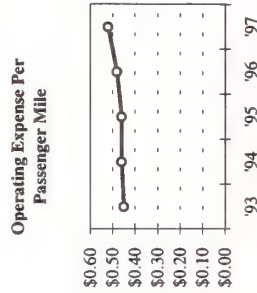
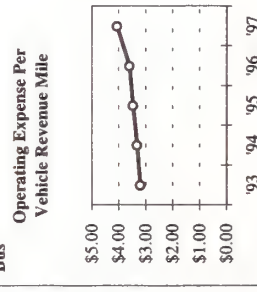
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.06
Operating Expense/Vehicle Revenue Hour \$39.21

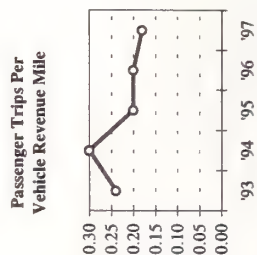
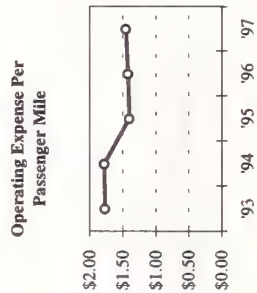
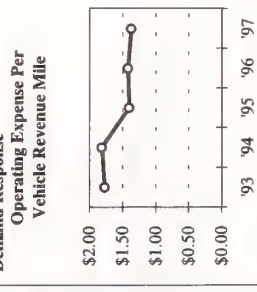
Cost Effectiveness
Operating Expense/Passenger Mile \$0.52
Operating Expense/Unlinked Passenger Trip \$1.74

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.32
Unlinked Passenger Trips/Vehicle Revenue Hour 33.94

Bus



Demand Response



Danbury-Housantonian Area Regional Transit (HART)

62 Federal Road
Danbury, CT 06810
(203)744-4070

Chief Executive Officer: Eric Bergtraesser,
Executive Director (Acting)
ID Number: 1051

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Danbury, CT--NY
Square Miles 83
Population 116,240
Population Ranking Out of 405 UZA's 195

Service Area Statistics
Square Miles 298
Population 184,220

Service Consumption
Annual Passenger Miles 3,237,244
Annual Unlinked Trips 767,148
Average Weekday Unlinked Trips 2,730
Average Saturday Unlinked Trips 1,366
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,040,194
Annual Vehicle Revenue Hours 69,621
Total Fleet 50
Vehicles Operated in Maximum Service 33
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	17	0
Total	33	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 83
State Funds 116,240
Federal Assistance 195
Other Funds 56,161
Total Operating Funds Expended **\$3,257,998**

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,518,980
Materials & Supplies 374,604
Purchased Transportation 0
Other Operating Expenses 364,414
Total Operating Expenses **\$3,257,998**

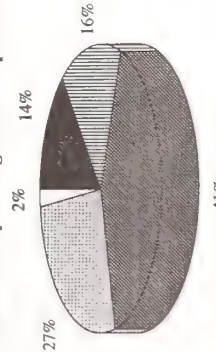
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 1,110,321
Federal Assistance 4,441,283
Total Capital Funds Expended **\$5,551,604**

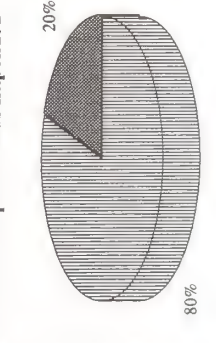
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,825,244	\$2,825,244
Demand Response	\$42,864	\$1,883,496	\$1,926,360
Total	\$42,864	\$4,708,740	\$5,551,604

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$1,921,296
Annual Passenger Miles \$2,825,244
Annual Vehicle Revenue Miles 2,726,360
Annual Unlinked Trips 469,210
Average Weekday Unlinked Trips 73,423
Annual Vehicle Revenue Hours 426,503
Fixed Guideway Directional Route Miles 2,451
Total Fleet 39,535
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 23
Peak to Base Ratio 5.7
Percent Spares 16
44%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.13
Operating Expense/Vehicle Revenue Hour \$48.60

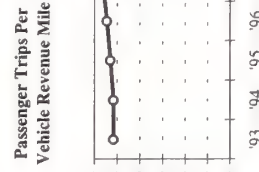
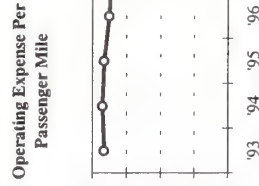
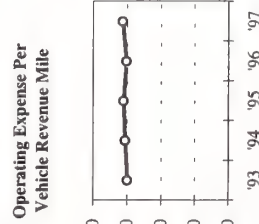
Cost Effectiveness
Operating Expense/Passenger Mile \$0.69
Operating Expense/Unlinked Passenger Trip \$2.77

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.13
Unlinked Passenger Trips/Vehicle Revenue Hour 17.55

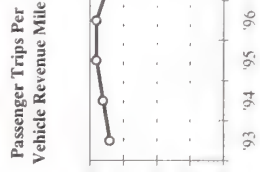
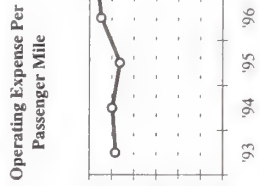
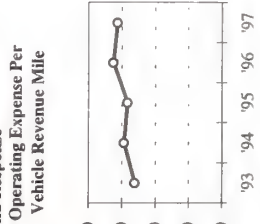
Demand Response

Bus \$1,921,296
Demand \$2,825,244
Annual Passenger Miles 2,726,360
Annual Vehicle Revenue Miles 469,210
Annual Unlinked Trips 73,423
Average Weekday Unlinked Trips 426,503
Annual Vehicle Revenue Hours 2,451
Fixed Guideway Directional Route Miles 39,535
Total Fleet 0.0
Average Fleet Age in Years 23
Vehicles Operated in Maximum Service 5.7
Peak to Base Ratio 16
Percent Spares 44%

Bus



Demand Response



New Britain Transportation Co., Inc. (Bristol Mass Transit System)

257 Woodlawn Road
Berlin, CT 06037
(860)828-0511

Chief Executive Officer: Ronald F. Agostini,
President
ID Number: 1052

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Britain, CT
Square Miles 54
Population 143,064
Population Ranking Out of 405 UZA's 168

Service Area Statistics

Square Miles 27
Population 60,000

Service Consumption

Annual Passenger Miles 207,440
Annual Unlinked Trips 51,860
Average Weekday Unlinked Trips 166
Average Saturday Unlinked Trips 166
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 88,869
Annual Vehicle Revenue Hours 4,820
Total Fleet 3
Vehicles Operated in Maximum Service 3
Base Period Requirement 3

Vehicles Operated in Maximum Service

Bus Directly Operated 3
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$47,145
Local Funds 158,325
State Funds 0
Federal Assistance 0
Other Funds 4,307
Total Operating Funds Expended \$209,777

Summary of Operating Expenses

Salaries/Wages/Benefits \$130,931
Materials & Supplies 28,014
Purchased Transportation 0
Other Operating Expenses 48,692
Total Operating Expenses \$207,637
Reconciling Cash Expenditures \$2,140

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus Facilities and Other \$0
Rolling Stock \$0
Total \$0

Characteristics

Operating Expense Bus
Capital Funding \$207,637
Annual Passenger Miles 207,440
Annual Vehicle Revenue Miles 88,869
Annual Unlinked Trips 51,860
Average Weekday Unlinked Trips 166
Annual Vehicle Revenue Hours 4,820
Fixed Guideway Directional Route Miles 0.0
Total Fleet 3
Average Fleet Age in Years 1.0
Vehicles Operated in Maximum Service 3
Peak to Base Ratio 1.0
Percent Spares 0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.34
Operating Expense/Vehicle Revenue Hour \$43.08

Cost Effectiveness

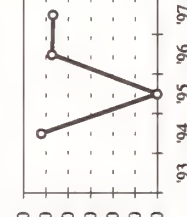
Operating Expense/Passenger Mile \$1.00
Operating Expense/Unlinked Passenger Trip \$4.00

Service Effectiveness

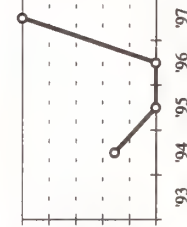
Unlinked Passenger Trips/Vehicle Revenue Mile 0.58
Unlinked Passenger Trips/Vehicle Revenue Hour 10.76

Bus

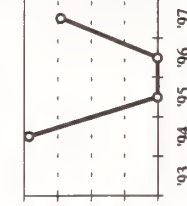
Operating Expense Per Vehicle Revenue Mile



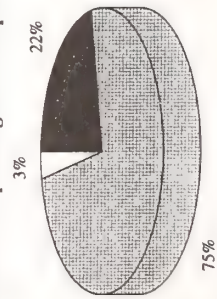
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend



New Britain Transportation Co., Inc. (New Britain Mass Transit System)

257 Woodlawn Road
Berlin, CT 06037
(203)828-0511

Chief Executive Officer: Ronald F. Agostini,
President
ID Number: 1047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Britain, CT
Square Miles 54
Population 143,064
Population Ranking Out of 405 UZA's 168

Service Area Statistics

Square Miles 54
Population 143,500

Service Consumption

Annual Passenger Miles 1,626,176
Annual Vehicle Revenue Miles 406,544
Annual Unlinked Trips 1,411
Average Weekday Unlinked Trips 765
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 393,959
Annual Vehicle Revenue Hours 26,311
Total Fleet 11
Vehicles Operated in Maximum Service 11
Base Period Requirement 11

Vehicles Operated in Maximum Service

Bus 11
Directly Operated 11
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$338,788
Local Funds 681,383
State Funds 0
Federal Assistance 0
Other Funds 33,792
Total Operating Funds Expended \$1,053,963

Summary of Operating Expenses

Salaries/Wages/Benefits \$676,336
Materials & Supplies 159,744
Purchased Transportation 0
Other Operating Expenses 212,049
Total Operating Expenses \$1,048,129
Reconciling Cash Expenditures \$5,834

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus \$0
Facilities and Other \$0
Rolling Stock \$0
Total \$0

Modal Information

Characteristics

Operating Expense
Capital Funding \$1,048,129
Annual Passenger Miles 1,626,176
Annual Vehicle Revenue Miles 393,959
Annual Unlinked Trips 406,544
Average Weekday Unlinked Trips 1,411
Annual Vehicle Revenue Hours 26,311
Fixed Guideway Directional Route Miles 0.0
Total Fleet 11
Average Fleet Age in Years 1.0
Vehicles Operated in Maximum Service 11
Peak to Base Ratio 1.0
Percent Spares 0%

Performance Measures

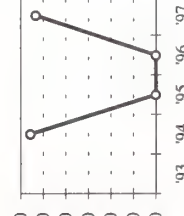
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.66
Operating Expense/Vehicle Revenue Hour \$39.84

Cost Effectiveness
Operating Expense/Passenger Mile \$0.64
Operating Expense/Unlinked Passenger Trip \$2.58

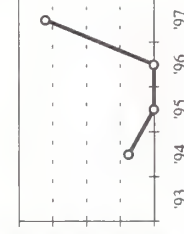
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.03
Unlinked Passenger Trips/Vehicle Revenue Hour 15.45

Bus

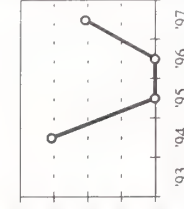
Operating Expense Per Vehicle Revenue Mile



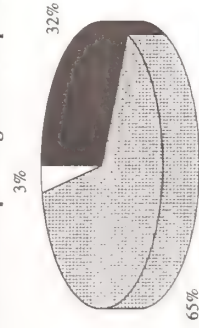
Operating Expense Per Passenger Mile



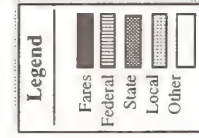
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman,
Administrator
ID Number: 1057

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Norwalk, CT
Square Miles 49
Population 108,888
Population Ranking Out of 405 UZA's 209

Service Area Statistics

Square Miles 45
Population 102,741

Service Consumption

Annual Passenger Miles 4,723,059
Annual Unlinked Trips 1,728,117
Average Weekday Unlinked Trips 6,494
Average Saturday Unlinked Trips 3,286
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,159,544
Annual Vehicle Revenue Hours 93,161
Total Fleet 71
Vehicles Operated in Maximum Service 58
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	28	3	31
Demand Response	10	17	27
Total	38	20	58

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,230,894
Local Funds 413,249
State Funds 3,556,616
Federal Assistance 220,000
Other Funds 72,386
Total Operating Funds Expended \$5,493,145

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,645,431
Materials & Supplies 612,558
Purchased Transportation 788,715
Other Operating Expenses 438,656
Total Operating Expenses \$5,485,360
Reconciling Cash Expenditures \$7,785

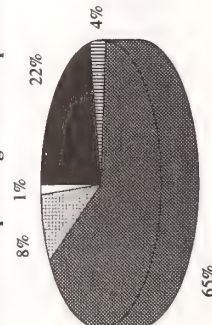
Sources of Capital Funds Expended

Local Funds \$0
State Funds 138,727
Federal Assistance 954,387
Total Capital Funds Expended \$1,093,114

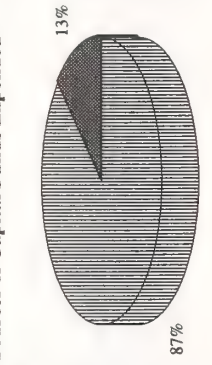
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$292,194	\$468,565	\$760,759
Demand Response	332,355	0	332,355
Total	\$624,549	\$468,565	\$1,093,114

Sources of Operating Funds Expended



Sources of Capital Funds Expended



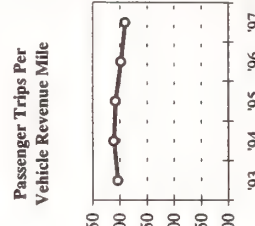
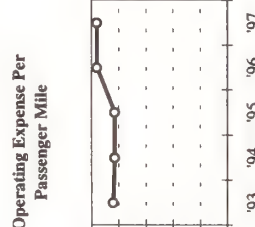
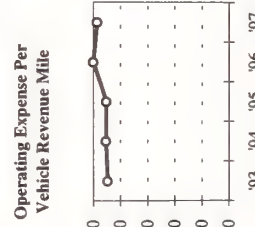
Characteristics

	Bus	Demand Response
Operating Expense	\$4,287,953	\$1,197,407
Capital Funding	\$760,759	\$332,355
Annual Passenger Miles	4,449,919	273,140
Annual Vehicle Revenue Miles	882,176	277,368
Annual Unlinked Trips	1,673,489	54,628
Average Weekday Unlinked Trips	6,282	212
Annual Vehicle Revenue Hours	68,257	24,904
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	33
Average Fleet Age in Years	4.9	2.6
Vehicles Operated in Maximum Service	31	27
Peak to Base Ratio	1.8	N/A
Percent Spares	23%	22%

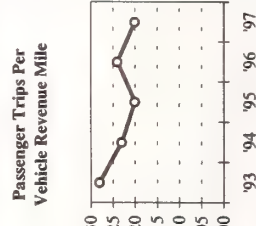
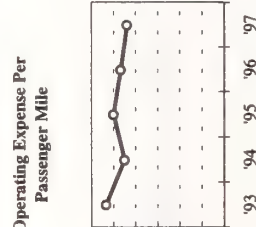
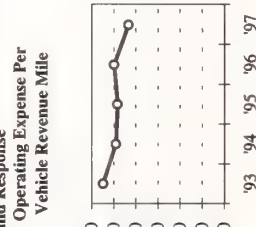
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.86	\$4.32
Operating Expense/Vehicle Revenue Hour	\$62.82	\$48.08
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.96	\$4.38
Operating Expense/Unlinked Passenger Trip	\$2.56	\$21.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.90	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	24.52	2.19

Bus



Demand Response



100 Leibert Road
Hartford, CT 06141-0066
(860)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1056

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended	
Stamford, CT--NY		Passenger Fares	
Square Miles	79	Local Funds	\$2,405,948
Population	187,200	State Funds	0
Population Ranking Out of 405 UZA's	133	Federal Assistance	3,332,631
		Other Funds	0
		Total Operating Funds Expended	\$5,798,640
Service Area Statistics		Summary of Operating Expenses	
Square Miles	88	Salaries/Wages/Benefits	\$4,220,332
Population	168,760	Materials & Supplies	947,113
Service Consumption		Purchased Transportation	0
Annual Passenger Miles	7,164,442	Other Operating Expenses	612,734
Annual Unlinked Trips	2,856,346	Total Operating Expenses	\$5,780,179
Average Weekday Unlinked Trips	10,122	Reconciling Cash Expenditures	\$18,461
Average Saturday Unlinked Trips	5,293		
Average Sunday Unlinked Trips	0		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	1,110,420	Local Funds	\$0
Annual Vehicle Revenue Hours	94,966	State Funds	0
Total Fleet	41	Federal Assistance	0
Vehicles Operated in Maximum Service	31	Total Capital Funds Expended	\$0
Base Period Requirement	19		

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	31	0	\$0	\$0	\$0

Uses of Capital Funds

Performance Measures

Operating Expense	\$5,780,179
Capital Funding	\$0
Annual Passenger Miles	7,164,442
Annual Vehicle Revenue Miles	1,110,420
Annual Unlinked Trips	2,856,346
Average Weekday Unlinked Trips	10,122
Annual Vehicle Revenue Hours	94,966
Fixed Guideway Directional Route Miles	0.0
Total Fleet	41
Average Fleet Age in Years	6.3
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	1.6
Percent Spares	32%

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.21
Operating Expense/Vehicle Revenue Hour	\$60.87

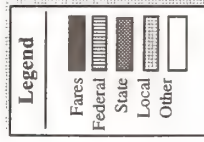
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.81
Operating Expense/Unlinked Passenger Trip	\$2.02

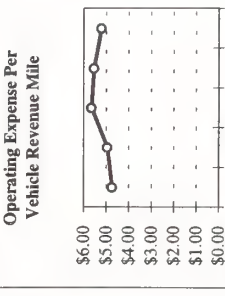
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.57
Unlinked Passenger Trips/Vehicle Revenue Hour	30.08

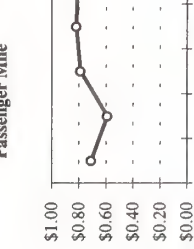
Sources of Operating Funds Expended



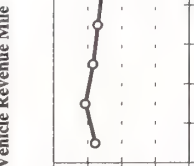
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Greater Waterbury Transit District (GWTD)

20 East Main Street
Waterbury, CT 06702
(203)756-5414

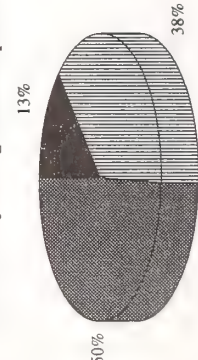
Chief Executive Officer: Kathleen Ciupa,
Transit Director
ID Number: 1104

System Wide Information

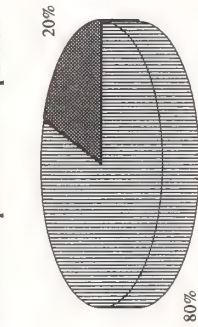
Modal Information

General Information			Financial Information			Characteristics		
Urbanized Area (UZA) Statistics - 1990 Census Waterbury, CT			Sources of Operating Funds Expended			Demand Response		
Square Miles	73		Passenger Fares		\$100,299	Operating Expense		
Population	175,067		Local Funds		0	Capital Funding		\$802,161
Population Ranking Out of 405 UZA's	144		State Funds		398,472	Annual Passenger Miles		292,226
			Federal Assistance		303,390	Annual Vehicle Revenue Miles		291,972 Q
			Other Funds		0	Annual Unlinked Trips		40,864
			Total Operating Funds Expended		\$802,161	Average Weekday Unlinked Trips		140
Service Area Statistics			Summary of Operating Expenses			Annual Vehicle Revenue Hours		19,928 Q
Square Miles	174		Salaries/Wages/Benefits		\$0	Fixed Guideway Directional Route Miles		N/A
Population	193,938		Materials & Supplies		0	Total Fleet		13
Service Consumption			Purchased Transportation		802,161	Average Fleet Age in Years		4.2
Annual Passenger Miles	292,226		Other Operating Expenses		0	Vehicles Operated in Maximum Service		10 Q
Annual Unlinked Trips	40,864		Total Operating Expenses		\$802,161	Peak to Base Ratio		N/A
Average Weekday Unlinked Trips	140		Reconciling Cash Expenditures		\$0	Percent Spares		30%
Average Saturday Unlinked Trips	102		Performance Measures			Service Efficiency		
Average Sunday Unlinked Trips	0		Service Supplied			Operating Expense/Vehicle Revenue Mile		\$2.75 Q
Service Supplied			Sources of Capital Funds Expended			Operating Expense/Vehicle Revenue Hour		\$40.25 Q
Annual Vehicle Revenue Miles	291,972 Q		Local Funds		\$0	Cost Effectiveness		
Annual Vehicle Revenue Hours	19,928 Q		State Funds		51,332	Operating Expense/Passenger Mile		\$2.75
Total Fleet	13		Federal Assistance		205,668	Operating Expense/Unlinked Passenger Trip		\$19.63
Vehicles Operated in Maximum Service	10 Q		Total Capital Funds Expended		\$257,000	Service Effectiveness		
Base Period Requirement	0		Uses of Capital Funds			Unlinked Passenger Trips/Vehicle Revenue Mile		0.14 Q
Vehicles Operated in Maximum Service			Directly Operated		0	Unlinked Passenger Trips/Vehicle Revenue Hour		2.05 Q
			Purchased Transportation		10 Q	Demand Response		
			Demand Response		10 Q	Operating Expense Per Vehicle Revenue Mile		
			Facilities and Other		\$0	Operating Expense Per Passenger Mile		
			Total		\$257,000	Passenger Trips Per Vehicle Revenue Mile		

Sources of Operating Funds Expended



Sources of Capital Funds Expended



1717 Thomaston Avenue
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer
ID Number: 1095

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Waterbury, CT
Square Miles 73
Population 175,067
Population Ranking Out of 405 UZA's 144
Other UZA's Served: 67

Service Area Statistics
Square Miles 58
Population 161,886

Service Consumption
Annual Passenger Miles 4,489,659
Annual Unlinked Trips 1,733,106
Average Weekday Unlinked Trips 6,399
Average Saturday Unlinked Trips 1,950
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,040,348
Annual Vehicle Revenue Hours 78,143
Total Fleet 47
Vehicles Operated in Maximum Service 38
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	33	0	33
Demand Response	5	0	5
Total	38	0	38

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$24,066	\$24,066
Demand Response	0	0	0
Total	\$0	\$24,066	\$24,066

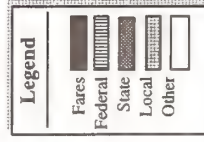
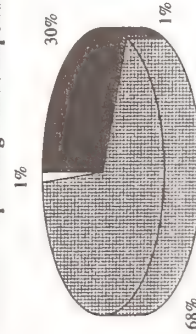
Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,267,136
Local Funds 2,839,908
State Funds 47,712
Federal Assistance 0
Other Funds 17,788
Total Operating Funds Expended \$4,172,544

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,175,979
Materials & Supplies 503,110
Purchased Transportation 0
Other Operating Expenses 331,327
Total Operating Expenses \$4,010,416
Reconciling Cash Expenditures \$162,128

Sources of Capital Funds Expended
Local Funds \$0
State Funds 24,066
Federal Assistance 0
Total Capital Funds Expended \$24,066

Sources of Operating Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$3,783,322
Annual Passenger Miles \$24,066
Annual Vehicle Revenue Miles 92,403
Annual Unlinked Trips 92,403
Average Weekday Unlinked Trips 8,471
Annual Vehicle Revenue Hours 6,366
Fixed Guideway Directional Route Miles 70,690
Total Fleet 0.0
Average Fleet Age in Years 41
Vehicles Operated in Maximum Service 1.9
Peak to Base Ratio 33
Percent Spares 1.0
24%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.99
Operating Expense/Vehicle Revenue Hour \$53.52

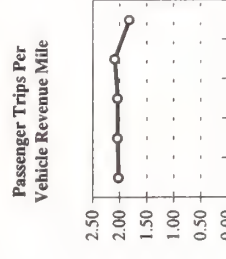
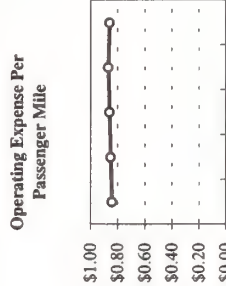
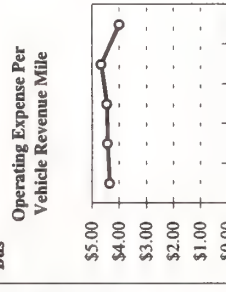
Cost Effectiveness
Operating Expense/Passenger Mile \$0.86
Operating Expense/Unlinked Passenger Trip \$2.19

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.82
Unlinked Passenger Trips/Vehicle Revenue Hour 24.40

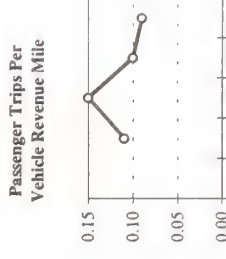
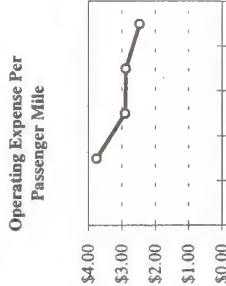
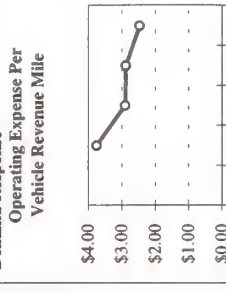
Demand Response

Bus \$3,783,322
Capital Funding \$24,066
Annual Passenger Miles 92,403
Annual Vehicle Revenue Miles 92,403
Annual Unlinked Trips 8,471
Average Weekday Unlinked Trips 6,366
Annual Vehicle Revenue Hours 70,690
Total Fleet 0.0
Average Fleet Age in Years 41
Vehicles Operated in Maximum Service 1.9
Peak to Base Ratio 33
Percent Spares 1.0
24%

Bus



Demand Response



St. Lucie County Council on Aging, Inc.

1505 Orange Avenue
Fort Pierce, FL 34950
(561)465-5220

Chief Executive Officer: Patricia A. Scarlett,
Executive Director
ID Number: 4097

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Pierce, FL
Square Miles 100
Population 126,342
Population Ranking Out of 405 UZA's 181

Service Area Statistics
Square Miles 588
Population 166,000

Service Consumption
Annual Passenger Miles 558,243
Annual Unlinked Trips 140,739
Average Weekday Unlinked Trips 680
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 458,955
Annual Vehicle Revenue Hours 29,400
Total Fleet 71
Vehicles Operated in Maximum Service 64
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 19
Purchased Transportation 45
Demand Response

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Rolling Stock \$31,147
Demand Response
Facilities and Other \$68,192
Total \$99,339

Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response
\$1,236,498
\$99,339
558,243
458,955
140,739
680
29,400
N/A
71
3.9
64
N/A
11%

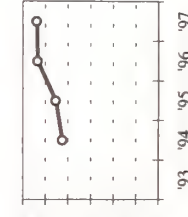
\$2.69
\$42.06

\$2.21
\$8.79

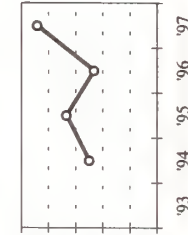
0.31
4.79

Demand Response

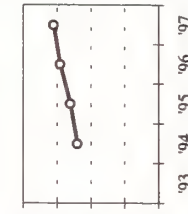
Operating Expense Per Vehicle Revenue Mile



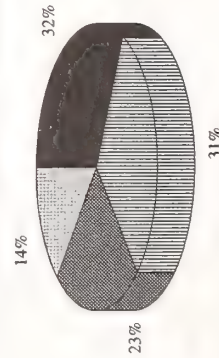
Operating Expense Per Passenger Mile



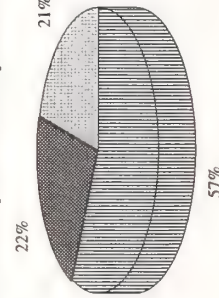
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Okaloosa County Coordinated Transportation, Inc.

207 Hospital Drive
Fort Walton Beach, FL 32548
(850)833-9165

Chief Executive Officer: Ruth Lovejoy,
Executive Director
ID Number: 4084

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Walton Beach, FL
Square Miles 72
Population 112,522
Population Ranking Out of 405 UZA's 205

Service Area Statistics
Square Miles 200
Population 162,437

Service Consumption
Annual Passenger Miles 960,138
Annual Unlinked Trips 107,092
Average Weekday Unlinked Trips 353
Average Saturday Unlinked Trips 46
Average Sunday Unlinked Trips 2

Service Supplied
Annual Vehicle Revenue Miles 623,555
Annual Vehicle Revenue Hours 38,983
Total Fleet 49
Vehicles Operated in Maximum Service 39
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 38
Purchased Transportation 1
Demand Response

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$423,691
Local Funds 0
State Funds \$43,741
Federal Assistance 0
Other Funds 61,461
Total Operating Funds Expended **\$1,028,893**

Summary of Operating Expenses
Salaries/Wages/Benefits \$558,060
Materials & Supplies 92,969
Purchased Transportation 8,382
Other Operating Expenses 343,604
Total Operating Expenses **\$1,003,015**
Reconciling Cash Expenditures \$25,878

Sources of Capital Funds Expended
Local Funds \$115,470
State Funds 0
Federal Assistance 352,261
Total Capital Funds Expended **\$467,731**

Uses of Capital Funds

Demand Response \$43,811
Rolling Stock \$423,920
Facilities and Other \$43,811
Total **\$467,731**

Modal Information

Characteristics

Operating Expense \$1,003,015
Capital Funding \$467,731
Annual Passenger Miles 960,138
Annual Vehicle Revenue Miles 623,555
Annual Unlinked Trips 107,092
Average Weekday Unlinked Trips 353
Annual Vehicle Revenue Hours 38,983
Fixed Guideway Directional Route Miles N/A
Total Fleet 49
Average Fleet Age in Years 1.7
Vehicles Operated in Maximum Service 39
Peak to Base Ratio N/A
Percent Spares 26%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.61
Operating Expense/Vehicle Revenue Hour \$25.73

Cost Effectiveness
Operating Expense/Passenger Mile \$1.04
Operating Expense/Unlinked Passenger Trip \$9.37

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.17
Unlinked Passenger Trips/Vehicle Revenue Hour 2.75

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$423,691
Local Funds 0
State Funds \$43,741
Federal Assistance 0
Other Funds 61,461
Total Operating Funds Expended **\$1,028,893**

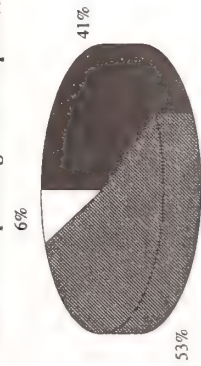
Summary of Operating Expenses
Salaries/Wages/Benefits \$558,060
Materials & Supplies 92,969
Purchased Transportation 8,382
Other Operating Expenses 343,604
Total Operating Expenses **\$1,003,015**
Reconciling Cash Expenditures \$25,878

Sources of Capital Funds Expended
Local Funds \$115,470
State Funds 0
Federal Assistance 352,261
Total Capital Funds Expended **\$467,731**

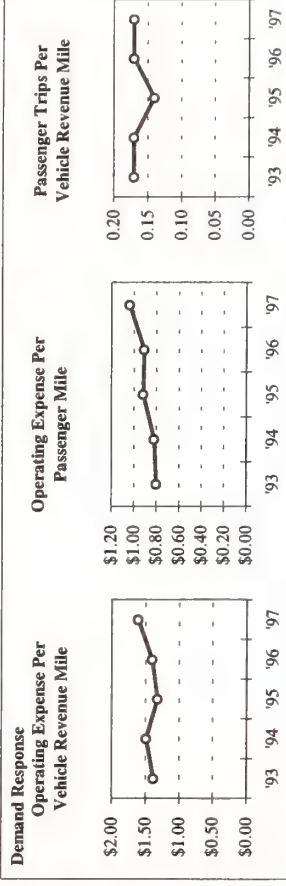
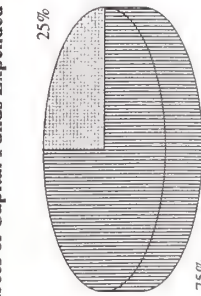
Uses of Capital Funds

Demand Response \$43,811
Rolling Stock \$423,920
Facilities and Other \$43,811
Total **\$467,731**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(352)334-2609

Chief Executive Officer: Perry J. Mauli,
Director
ID Number: 4030

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Gainesville, FL

Square Miles	61
Population	126,215
Population Ranking Out of 405 UZA's	182

Service Area Statistics

Square Miles	900
Population	184,000

Service Consumption

Annual Passenger Miles	7,683,168
Annual Unlinked Trips	2,445,019
Average Weekday Unlinked Trips	9,419
Average Saturday Unlinked Trips	1,846
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,598,415
Annual Vehicle Revenue Hours	133,833
Total Fleet	63
Vehicles Operated in Maximum Service	46
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	9	0
Total	46	0

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$86,735	\$1,241,003	\$1,327,738
Total	0	\$86,735	\$1,241,003	\$1,327,738

Sources of Capital Funds Expended

Local Funds	\$132,774
State Funds	132,774
Federal Assistance	1,062,190
Total Capital Funds Expended	\$1,327,738

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,424,266
Materials & Supplies	608,964
Purchased Transportation	0
Other Operating Expenses	1,978,955
Total Operating Expenses	\$5,012,185

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Operating Funds Expended

Passenger Fares	\$1,071,141
Local Funds	2,506,337
State Funds	742,569
Federal Assistance	628,504
Other Funds	63,634
Total Operating Funds Expended	\$5,012,185

Financial Information

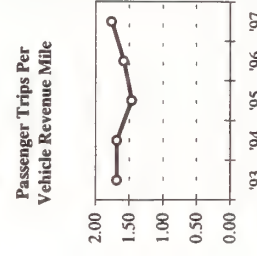
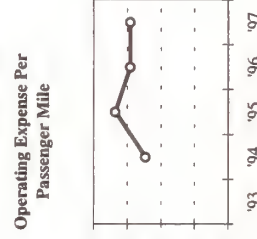
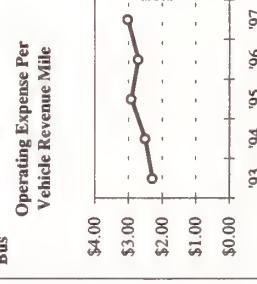
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$4,082,526	\$929,659
Annual Passenger Miles	\$1,327,738	\$0
Annual Vehicle Revenue Miles	7,072,749	610,419
Annual Unlinked Trips	1,349,844	248,571
Average Weekday Unlinked Trips	2,381,427	63,592
Annual Vehicle Revenue Hours	9,189	230
Fixed Guideway Directional Route Miles	118,515	15,318
Total Fleet	0.0	N/A
Average Fleet Age in Years	47	16
Vehicles Operated in Maximum Service	7.0	4.8
Peak to Base Ratio	37	9
Percent Spares	1.2	N/A
	27%	78%

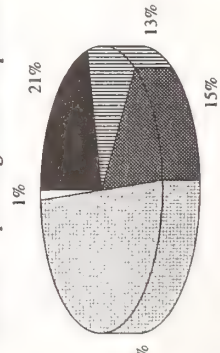
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.02	\$3.74
Operating Expense/Vehicle Revenue Hour	\$34.45	\$60.69
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.58	\$1.52
Operating Expense/Unlinked Passenger Trip	\$1.71	\$14.62
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.76	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	20.09	4.15

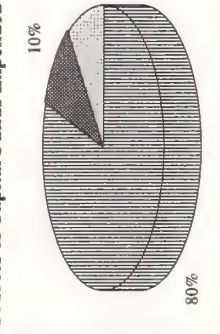
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(941)688-7433

Chief Executive Officer: Steve Githens,
Transit Director
ID Number: 4031

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lakeland, FL
Square Miles 95
Population 147,628
Population Ranking Out of 405 UZA's 165

Service Area Statistics

Square Miles 77
Population 110,000

Service Consumption
Annual Passenger Miles 5,304,872
Annual Unlinked Trips 1,324,529
Average Weekday Unlinked Trips 4,502
Average Saturday Unlinked Trips 3,393
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,363,105
Annual Vehicle Revenue Hours 90,771
Total Fleet 42
Vehicles Operated in Maximum Service 34
Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	22	0
Demand Response	12	0
Total	34	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$728,278	\$181,236	\$909,514
Demand Response	0	0	0
Total	\$728,278	\$181,236	\$909,514

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$540,257
Local Funds 688,519
State Funds 650,031
Federal Assistance 881,812
Other Funds 324,815
Total Operating Funds Expended \$3,085,434

Summary of Operating Expenses

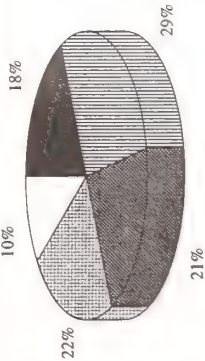
Salaries/Wages/Benefits \$2,174,033
Materials & Supplies 460,138
Purchased Transportation 0
Other Operating Expenses 389,199
Total Operating Expenses \$3,023,370

Reconciling Cash Expenditures \$45,954

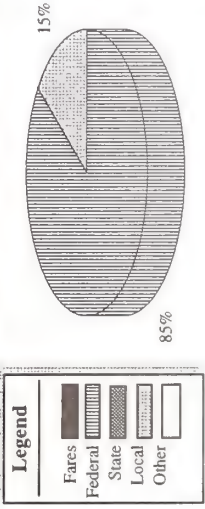
Sources of Capital Funds Expended

Local Funds \$137,649
State Funds 0
Federal Assistance 771,865
Total Capital Funds Expended \$909,514

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$2,259,654
Capital Funding \$909,514
Annual Passenger Miles 649,613
Annual Vehicle Revenue Miles 4,655,259
Annual Unlinked Trips 310,381
Average Weekday Unlinked Trips 1,052,724
Average Weekday Unlinked Trips 1,241,702
Annual Vehicle Revenue Hours 4,193
Fixed Guideway Directional Route Miles 23,361
Total Fleet 0.0
Average Fleet Age in Years 30
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 6.8
Percent Spares 22
1.0
36%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.15
Operating Expense/Vehicle Revenue Hour \$33.52

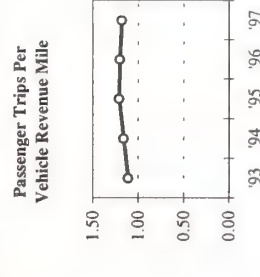
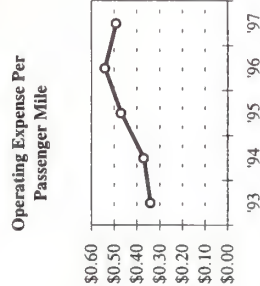
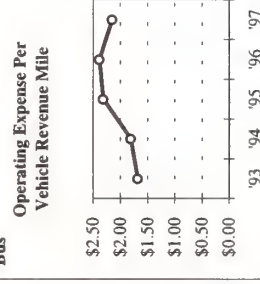
Cost Effectiveness
Operating Expense/Passenger Mile \$0.49
Operating Expense/Unlinked Passenger Trip \$1.82

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.18
Unlinked Passenger Trips/Vehicle Revenue Hour 18.42

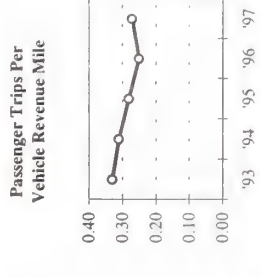
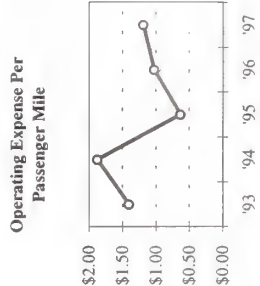
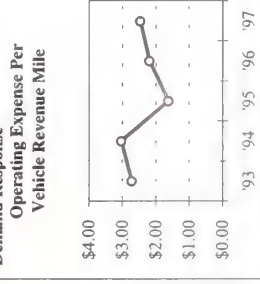
Demand

Response \$763,716
\$0
649,613
310,381
82,827
309
23,361
N/A
12
4.0
12
N/A
0%

Bus



Demand Response



Bay County Council On Aging-Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth N. Coulliette,
Executive Director
ID Number: 4085

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Panama City, FL
Square Miles 77
Population 103,667
Population Ranking Out of 405 UZA's 219

Service Area Statistics
Square Miles 79
Population 122,901

Service Consumption
Annual Passenger Miles 659,744
Annual Unlinked Trips 167,761
Average Weekday Unlinked Trips 640
Average Saturday Unlinked Trips 40
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 693,314
Annual Vehicle Revenue Hours 58,478
Total Fleet 46
Vehicles Operated in Maximum Service 39
Base Period Requirement 3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	36	0
Total	39	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$363,361
Local Funds	0
State Funds	414,338
Federal Assistance	135,661
Other Funds	34,934
Total Operating Funds Expended	\$948,294

Summary of Operating Expenses

Salaries/Wages/Benefits	\$650,609
Materials & Supplies	163,679
Purchased Transportation	0
Other Operating Expenses	127,025
Total Operating Expenses	\$941,313
Reconciling Cash Expenditures	\$6,981

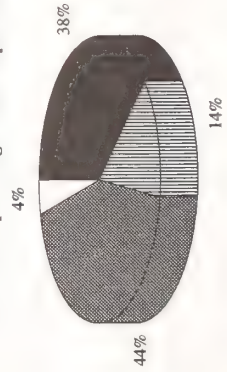
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	10,448
Federal Assistance	41,797
Total Capital Funds Expended	\$52,245

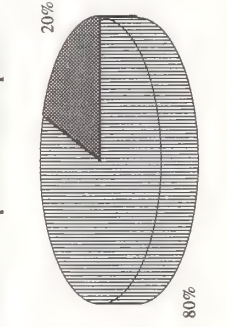
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$31,779	\$11,638	\$43,417
Demand Response	0	8,828	8,828
Total	\$31,779	\$20,466	\$52,245

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$203,259	\$738,054
Capital Funding	\$43,417	\$8,828
Annual Passenger Miles	117,936	541,808
Annual Vehicle Revenue Miles	151,452	541,862
Annual Unlinked Trips	38,052	129,709
Average Weekday Unlinked Trips	151	489
Annual Vehicle Revenue Hours	8,316	50,162
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	4	42
Average Fleet Age in Years	2.0	3.2
Vehicles Operated in Maximum Service	3	36
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	17%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$1.34	\$1.36
Operating Expense/Vehicle Revenue Mile	\$24.44	\$14.71
Operating Expense/Vehicle Revenue Hour		

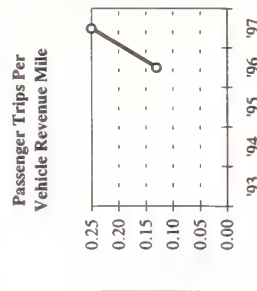
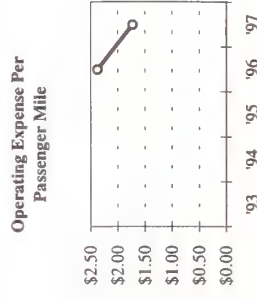
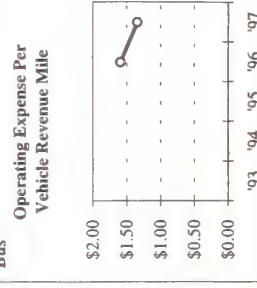
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.72
Operating Expense/Unlinked Passenger Trip	\$5.34

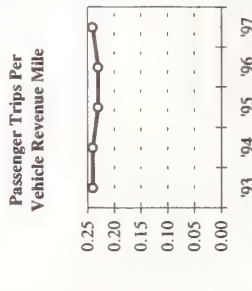
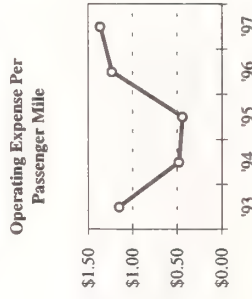
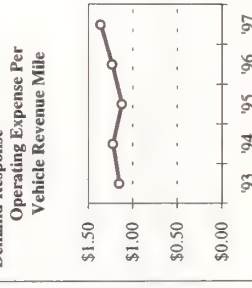
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	4.58

Bus



Demand Response



Council on Aging of Martin County Inc.

1071 East 10th Street
Stuart, FL 34996
(561)283-8026

Chief Executive Officer: Barbara A. Kauffman,
Executive Director
ID Number: 4113

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Stuart, FL	
Square Miles	45
Population	80,069
Population Ranking Out of 405 UZA's	263

Service Area Statistics

Square Miles	550
Population	120,000
Service Consumption	
Annual Passenger Miles	255,947
Annual Unlinked Trips	79,871
Average Weekday Unlinked Trips	319
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	255,947
Annual Vehicle Revenue Hours	17,565
Total Fleet	19
Vehicles Operated in Maximum Service	19
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	0
Demand Response	19	0
Total	19	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$12,712
Local Funds	171,348
State Funds	304,856
Federal Assistance	236,349
Other Funds	50
Total Operating Funds Expended	\$725,315

Summary of Operating Expenses

Salaries/Wages/Benefits	\$497,741
Materials & Supplies	56,827
Purchased Transportation	0
Other Operating Expenses	170,747
Total Operating Expenses	\$725,315
Reconciling Cash Expenditures	\$0

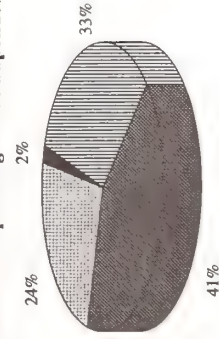
Sources of Capital Funds Expended

Local Funds	\$67,500
State Funds	120,000
Federal Assistance	285,000
Total Capital Funds Expended	\$472,500

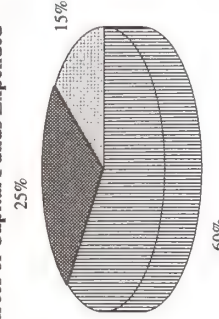
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$257,000	\$215,500	\$472,500
Demand Response	0	0	0
Total	\$257,000	\$215,500	\$472,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	
Capital Funding	\$0
Annual Passenger Miles	255,947
Annual Vehicle Revenue Miles	255,947
Annual Unlinked Trips	79,871
Average Weekday Unlinked Trips	319
Annual Vehicle Revenue Hours	17,565
Fixed Guideway Directional Route Miles	N/A
Total Fleet	19
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	N/A
Percent Spares	0%

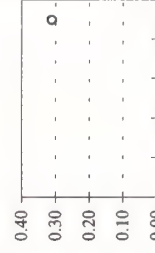
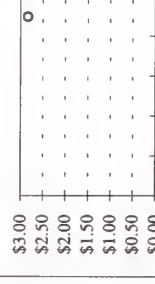
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.83
Operating Expense/Vehicle Revenue Hour	\$41.29

Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.83
Operating Expense/Unlinked Passenger Trip	\$9.08

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	4.55

Demand Response	
Operating Expense Per Vehicle Revenue Mile	\$3.00
Operating Expense Per Passenger Mile	\$2.50
Passenger Trips Per Vehicle Revenue Mile	0.40



City of Tallahassee-TALTRAN (TALTRAN)

555 Appleyard Drive
Tallahassee, FL 32304
(850)891-5200

Chief Executive Officer: John L. Carter,
Director
ID Number: 4036

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tallahassee, FL
Square Miles 89
Population 155,884
Population Ranking Out of 405 UZAs 160

Service Area Statistics
Square Miles 96
Population 140,463

Service Consumption
Annual Passenger Miles 11,827,152
Annual Unlinked Trips 3,876,640
Average Weekday Unlinked Trips 14,184
Average Saturday Unlinked Trips 4,599
Average Sunday Unlinked Trips 1,052

Service Supplied
Annual Vehicle Revenue Miles 2,017,312
Annual Vehicle Revenue Hours 171,164
Total Fleet 73
Vehicles Operated in Maximum Service 53
Base Period Requirement 39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	10	1
Total	52	1

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 89
State Funds 155,884
Federal Assistance 160
Other Funds
Total Operating Funds Expended

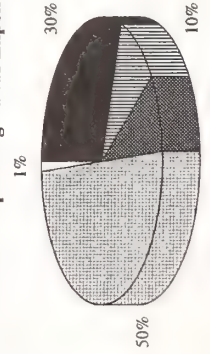
Summary of Operating Expenses
Salaries/Wages/Benefits \$5,279,303
Materials & Supplies 1,043,212
Purchased Transportation 12,816
Other Operating Expenses 1,372,114
Total Operating Expenses \$7,707,445
Reconciling Cash Expenditures \$551,991

Sources of Capital Funds Expended
Local Funds \$1,449,704
State Funds 0
Federal Assistance 1,022,915
Total Capital Funds Expended \$2,472,619

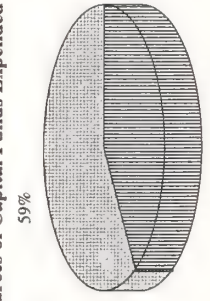
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other
Bus	\$2,199,380	0	\$273,239
Total	\$2,199,380	0	\$273,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$6,920,096
Capital Funding \$787,349
Annual Passenger Miles 360,309
Annual Vehicle Revenue Miles 358,324
Annual Unlinked Trips 54,359
Average Weekday Unlinked Trips 213
Annual Vehicle Revenue Hours 28,336
Fixed Guideway Directional Route Miles 0.0
Total Fleet 53
Average Fleet Age in Years 5.4
Vehicles Operated in Maximum Service 42
Peak to Base Ratio 1.1
Percent Spares 26%

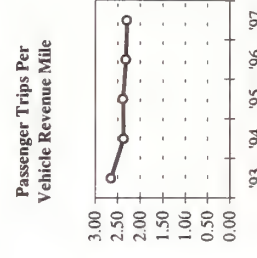
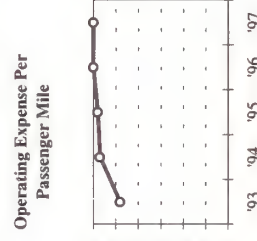
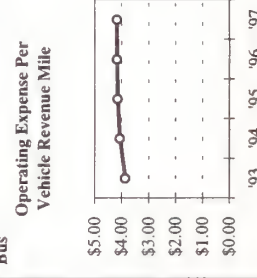
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.17
Operating Expense/Vehicle Revenue Hour \$48.45

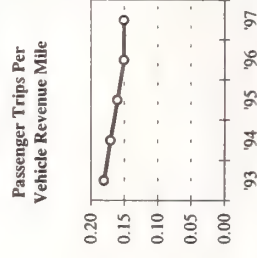
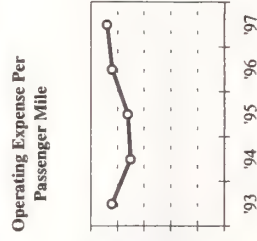
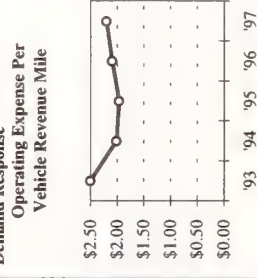
Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$1.81

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.30
Unlinked Passenger Trips/Vehicle Revenue Hour 1.92

Bus



Demand Response



Indian River County Council on Aging

694 14th Street
Vero Beach, FL 32960
(561)569-0760

Chief Executive Officer: Arlene S. Fletcher,
Executive Director
ID Number: 4104

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Vero Beach, FL

Square Miles 51
Population 64,707
Population Ranking Out of 405 UZA's 319

Service Area Statistics

Square Miles 543
Population 102,211

Service Consumption

Annual Passenger Miles 648,709
Annual Unlinked Trips 224,525
Average Weekday Unlinked Trips 866
Average Saturday Unlinked Trips 18
Average Sunday Unlinked Trips 1

Service Supplied

Annual Vehicle Revenue Miles 847,677 Q
Annual Vehicle Revenue Hours 61,417 Q
Total Fleet 145
Vehicles Operated in Maximum Service 62
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	12	41
Total	21	41

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$22,888
Local Funds 237,033
State Funds 525,158
Federal Assistance 344,782
Other Funds 0
Total Operating Funds Expended \$1,129,861

Summary of Operating Expenses

Salaries/Wages/Benefits \$623,414
Materials & Supplies 83,803
Purchased Transportation 181,530
Other Operating Expenses 196,328
Total Operating Expenses \$1,085,075

Reconciling Cash Expenditures \$44,786

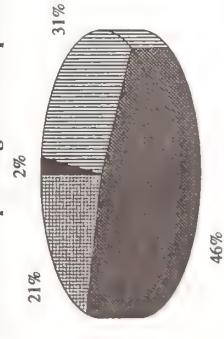
Sources of Capital Funds Expended

Local Funds \$4,441
State Funds 925
Federal Assistance 247,488
Total Capital Funds Expended \$252,854

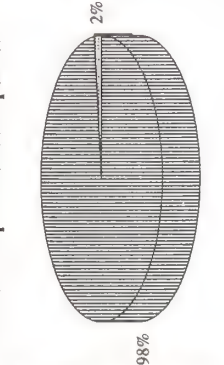
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$115,237	\$0	\$115,237
Demand Response	35,168	102,449	137,617
Total	\$150,405	\$102,449	\$252,854

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$412,195
Capital Funding \$672,880
Annual Passenger Miles \$137,617
Annual Vehicle Revenue Miles 211,026
Annual Unlinked Trips 231,324
Average Weekday Unlinked Trips 24,762
Annual Vehicle Revenue Hours 93
Fixed Guideway Directional Route Miles 17,814
Total Fleet 9
Average Fleet Age in Years 2.1
Vehicles Operated in Maximum Service 9
Peak to Base Ratio 1.0
Percent Spares 0%

Performance Measures

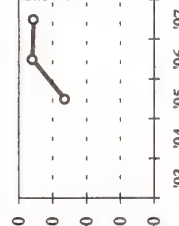
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.78
Operating Expense/Vehicle Revenue Hour \$23.14

Cost Effectiveness
Operating Expense/Passenger Mile \$1.95
Operating Expense/Unlinked Passenger Trip \$16.65

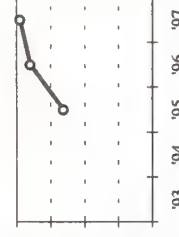
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.11
Unlinked Passenger Trips/Vehicle Revenue Hour 1.39

Bus

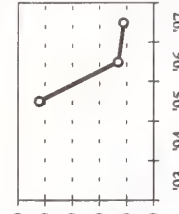
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

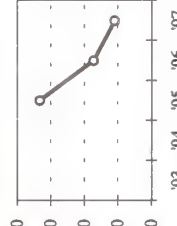


Passenger Trips Per Vehicle Revenue Mile

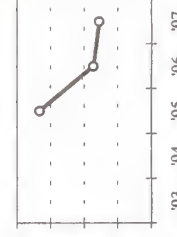


Demand Response

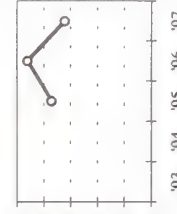
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Albany Transit System (ATS)

222 Pine Avenue
Albany, GA 31703-4801
(912)431-2334

Chief Executive Officer: Janice Allen Jackson,
City Manager
ID Number: 4021

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Albany, GA
Square Miles / 71
Population :87,223
Population Ranking Out of 405 UZA's 251

Service Area Statistics
Square Miles 17
Population 87,223

Service Consumption
Annual Passenger Miles 2,989,557 Q
Annual Unlinked Trips 797,571 Q
Average Weekday Unlinked Trips 2,215
Average Saturday Unlinked Trips 1,674
Average Sunday Unlinked Trips 485

Service Supplied
Annual Vehicle Revenue Miles 602,682 Q
Annual Vehicle Revenue Hours 41,701 Q
Total Fleet 16
Vehicles Operated in Maximum Service 13 Q
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9 Q	0
Demand Response	4	0
Total	13 Q	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$83,643	\$26,221
Demand Response	1,351	0
Total	\$84,994	\$26,221

Sources of Capital Funds Expended
Local Funds 41,701 Q
State Funds 11,121
Federal Assistance 88,972
Total Capital Funds Expended **\$111,215**

Financial Information

Sources of Operating Funds Expended
Passenger Fares / 71
Local Funds :87,223
State Funds 251
Federal Assistance
Other Funds
Total Operating Funds Expended **\$1,812,403**

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,118,790
Materials & Supplies 282,427
Purchased Transportation 0
Other Operating Expenses 336,185
Total Operating Expenses **\$1,737,402**

Reconciling Cash Expenditures \$75,001

Characteristics

Operating Expense
Capital Funding \$258,849
Annual Passenger Miles 1,125,752
Annual Vehicle Revenue Miles 0
Annual Unlinked Trips 417,205
Average Weekday Unlinked Trips 10,597
Annual Vehicle Revenue Hours **\$1,812,403**
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

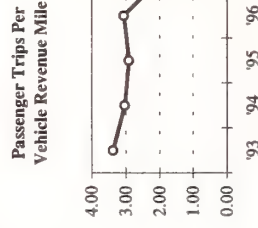
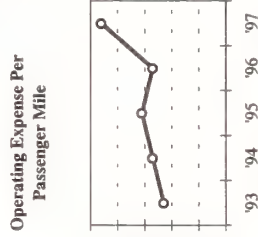
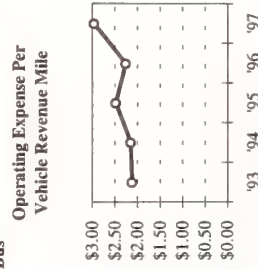
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.96 Q
Operating Expense/Vehicle Revenue Hour \$44.05 Q

Cost Effectiveness
Operating Expense/Passenger Mile \$3.31
Operating Expense/Unlinked Passenger Trip \$10.70

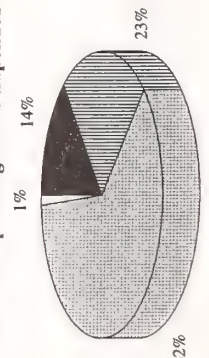
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.25 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 3.34 Q

Demand Response
Bus \$1,308,877
\$428,525
\$1,351
129,557
161,032 Q
441,650 Q
40,059
140
11,988 Q
N/A
4
1.0
4
N/A
0%

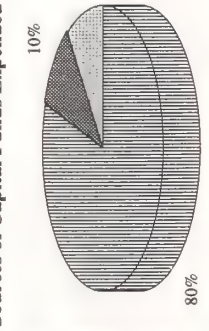
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(706)613-3432

Chief Executive Officer: Richard A. Matthews,
Director of Public Transit
ID Number: 4047

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Athens, GA
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	
Bus	17	0	
Demand Response	3	0	
Total	20	0	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$564,664
Local Funds	838,869
State Funds	0
Federal Assistance	509,333
Other Funds	26,080
Total Operating Funds Expended	\$1,958,946

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,301,040
Materials & Supplies	226,175
Purchased Transportation	0
Other Operating Expenses	431,731
Total Operating Expenses	\$1,958,946
Reconciling Cash Expenditures	\$0

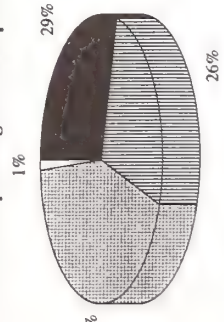
Sources of Capital Funds Expended

Local Funds	\$12,064
State Funds	12,064
Federal Assistance	96,519
Total Capital Funds Expended	\$120,647

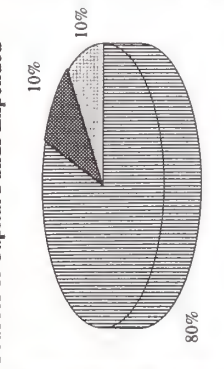
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$120,647	\$120,647
Demand Response	0	0	0
Total	\$0	\$120,647	\$120,647

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response

Bus	\$1,769,865
	\$189,081
	\$0
	96,479
	92,388
	16,335
	60
	7,072
	N/A
	6
	3.8
	17
	1.2
	35%
	N/A
	100%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

	\$2.79	\$2.05
	\$40.72	\$26.74

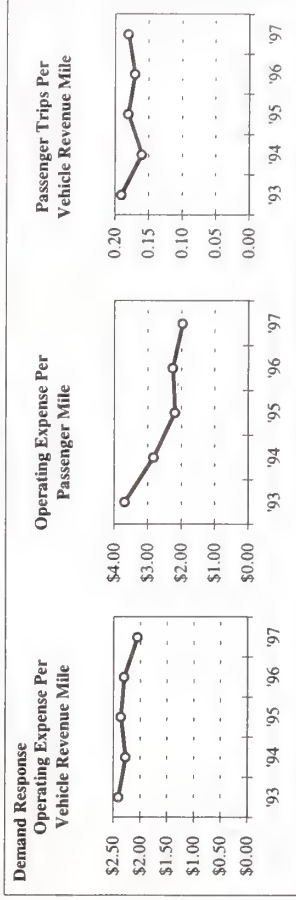
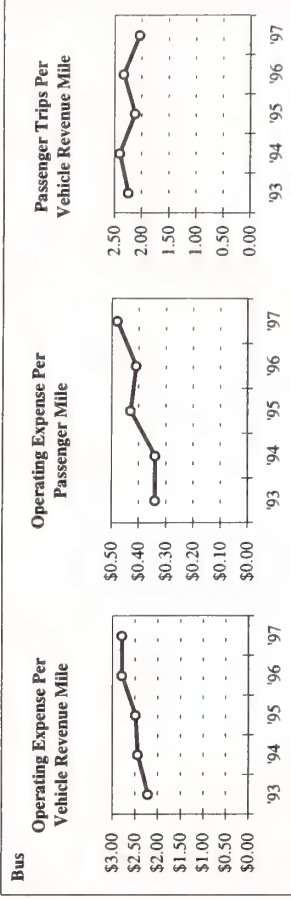
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

	\$0.48	\$1.96
	\$1.37	\$11.58

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

	2.04	0.18
	29.82	2.31



City of Rome Transit Department

P.O. Box 1433
Rome, GA 30162-1433
(706)236-4523

Chief Executive Officer: John Bennett,
City Manager
ID Number: 4058

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rome, GA
Square Miles 48
Population 51,589
Population Ranking Out of 405 UZA's 388

Service Area Statistics

Square Miles 24
Population 30,326

Service Consumption

Annual Passenger Miles 1,379,072 Q
Annual Unlinked Trips 383,744 Q
Average Weekday Unlinked Trips 1,499
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 465,408 Q
Annual Vehicle Revenue Hours 27,136 Q
Total Fleet 32
Vehicles Operated in Maximum Service 21
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	20	0	20
Demand Response	1	0	1
Total	21	0	21

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$523,019	\$5,024	\$528,043
Demand Response	0	0	0
Total	\$523,019	\$5,024	\$528,043

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$306,467
Local Funds 689,235
State Funds 0
Federal Assistance 301,382
Other Funds 91,736
Total Operating Funds Expended \$1,388,820

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,087,297
Materials & Supplies 103,797
Purchased Transportation 0
Other Operating Expenses 171,804
Total Operating Expenses \$1,362,898
Reconciling Cash Expenditures \$25,922

Sources of Capital Funds Expended

Local Funds \$52,804
State Funds 52,804
Federal Assistance 422,435
Total Capital Funds Expended \$528,043

Modal Information

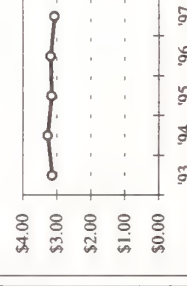
Characteristics

	Bus	Demand Response
Operating Expense Capital Funding	\$1,300,038	\$62,860
Annual Passenger Miles	\$528,043	\$0
Annual Vehicle Revenue Miles	1,338,112 Q	40,960
Annual Unlinked Trips	424,448 Q	40,960
Average Weekday Unlinked Trips	376,320 Q	7,424
Annual Vehicle Revenue Hours	1,470	29
Fixed Guideway Directional Route Miles	23,808 Q	3,328
Total Fleet	0.0	N/A
Average Fleet Age in Years	29	3
Vehicles Operated in Maximum Service	10.6	3.3
Peak to Base Ratio	20	1
Percent Spares	4.0	N/A
	45%	200%

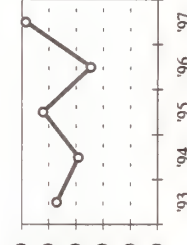
Performance Measures

	Bus	Demand Response
Service Efficiency	\$3.06 Q	\$1.53
Operating Expense/Vehicle Revenue Mile	\$54.61 Q	\$18.89
Cost Effectiveness	\$0.97 Q	\$1.53
Operating Expense/Unlinked Passenger Trip	\$3.45 Q	\$8.47
Service Effectiveness	0.89 Q	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	15.81 Q	2.23

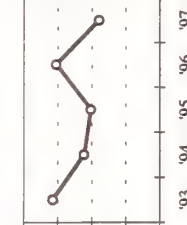
Operating Expense Per Vehicle Revenue Mile



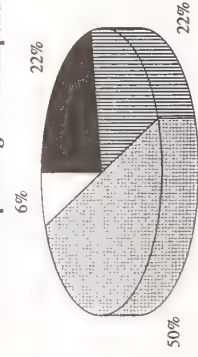
Operating Expense Per Passenger Mile



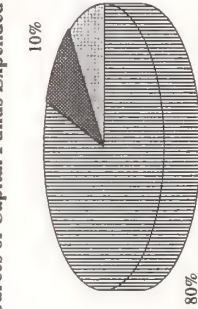
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)236-2111

Chief Executive Officer: Scott Lansing,
Executive Director
ID Number: 4025

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125

Service Area Statistics

Square Miles	431
Population	209,167

Service Consumption

Annual Passenger Miles	11,272,193
Annual Unlinked Trips	3,457,578
Average Weekday Unlinked Trips	11,659
Average Saturday Unlinked Trips	6,224
Average Sunday Unlinked Trips	2,826

Service Supplied

Annual Vehicle Revenue Miles	2,691,526
Annual Vehicle Revenue Hours	201,845
Total Fleet	80
Vehicles Operated in Maximum Service	63
Base Period Requirement	39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	0	14
Total	49	14

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,616,446
Local Funds	4,446,035
State Funds	0
Federal Assistance	1,084,775
Other Funds	306,642
Total Operating Funds Expended	\$8,453,898

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,985,396
Materials & Supplies	849,140
Purchased Transportation	788,405
Other Operating Expenses	1,156,776
Total Operating Expenses	\$8,779,717
Reconciling Cash Expenditures	\$2,125

Sources of Capital Funds Expended

Local Funds	\$817,827
State Funds	85,939
Federal Assistance	454,753
Total Capital Funds Expended	\$1,358,519

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$247,628	\$388,826	\$636,454
Demand Response	0	722,065	722,065
Total	\$247,628	\$1,110,891	\$1,358,519

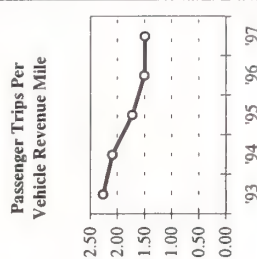
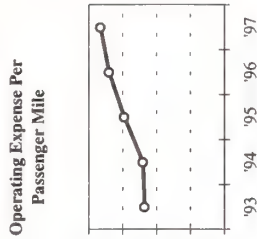
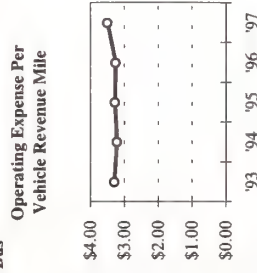
Characteristics

Operating Expense	
Capital Funding	\$7,991,312
Annual Passenger Miles	\$788,405
Annual Vehicle Revenue Miles	\$722,065
Annual Unlinked Trips	355,067
Average Weekday Unlinked Trips	400,666
Annual Vehicle Revenue Hours	48,864
Fixed Guideway Directional Route Miles	172
Total Fleet	31,175
Average Fleet Age in Years	N/A
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	3.3
Percent Spares	14
	N/A
	7%

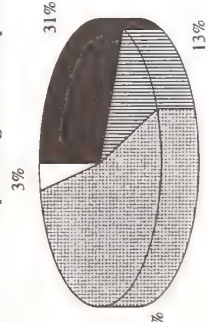
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.97
Operating Expense/Vehicle Revenue Hour	\$25.29
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$2.34
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.49
Unlinked Passenger Trips/Vehicle Revenue Hour	19.97

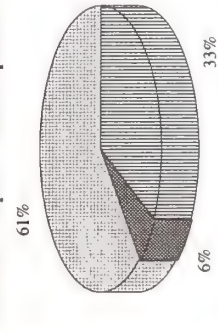
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Boise Urban Stages (THE BUS)

300 South Avenue A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: H. Brent Coles,
Mayor
ID Number: 0011

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Boise City, ID
Square Miles 71
Population 167,941
Population Ranking Out of 405 UZA's 148

Service Area Statistics

Square Miles 56
Population 148,600

Service Consumption

Annual Passenger Miles 4,572,632
Annual Unlinked Trips 1,200,251
Average Weekday Unlinked Trips 4,160
Average Saturday Unlinked Trips 926
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,076,313
Annual Vehicle Revenue Hours 77,024
Total Fleet 43
Vehicles Operated in Maximum Service 34
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	4	0
Total	34	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$711,272	\$711,272
Demand Response	0	0	0
Total	\$0	\$711,272	\$711,272

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$693,049
Local Funds	2,132,754
State Funds	0
Federal Assistance	\$24,782
Other Funds	72,052
Total Operating Funds Expended	\$3,422,637

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,519,550
Materials & Supplies	327,912
Purchased Transportation	0
Other Operating Expenses	\$31,267
Total Operating Expenses	\$3,378,729
Reconciling Cash Expenditures	\$43,908

Sources of Capital Funds Expended

Local Funds	\$128,939
State Funds	0
Federal Assistance	\$82,333
Total Capital Funds Expended	\$711,272

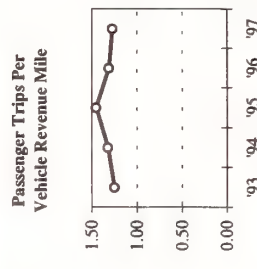
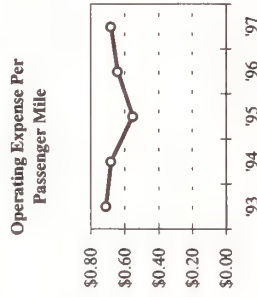
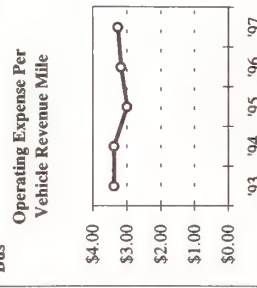
Characteristics

	Bus	Demand Response
Operating Expense	\$3,011,482	\$367,247
Capital Funding	\$711,272	\$0
Annual Passenger Miles	4,431,797	140,835
Annual Vehicle Revenue Miles	925,006	151,307
Annual Unlinked Trips	1,175,543	24,708
Average Weekday Unlinked Trips	4,067	93
Annual Vehicle Revenue Hours	66,715	10,309
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	37	6
Average Fleet Age in Years	6.8	2.0
Vehicles Operated in Maximum Service	30	4
Peak to Base Ratio	2.5	N/A
Percent Spares	23%	50%

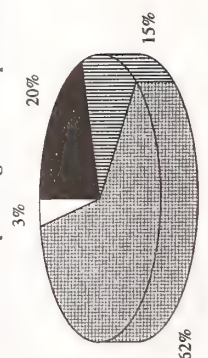
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.26	\$2.43
Operating Expense/Vehicle Revenue Hour	\$45.14	\$35.62
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.68	\$2.61
Operating Expense/Unlinked Passenger Trip	\$2.56	\$14.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	17.62	2.40

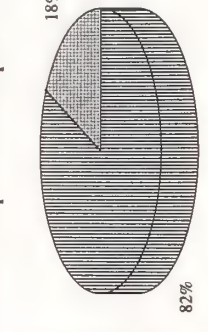
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Demand Response

Urbanized Area (UZA) Statistics - 1990 Census	
Idaho Falls, ID	
Square Miles	21
Population	56,356
Population Ranking Out of 405 UZA's	362
Service Area Statistics	
Square Miles	70
Population	70,932
Service Consumption	
Annual Passenger Miles	412,160
Annual Unlinked Trips	147,712
Average Weekday Unlinked Trips	577
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	412,416
Annual Vehicle Revenue Hours	27,392
Total Fleet	17
Vehicles Operated in Maximum Service	16
Base Period Requirement	0
Vehicles Operated in Maximum Service	
Demand Response	16
Directly Operated	1
Purchased Transportation	0
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

Sources of Operating Funds Expended	
Passenger Fares	\$272,975
Local Funds	211,373
State Funds	0
Federal Assistance	141,769
Other Funds	0
Total Operating Funds Expended	\$626,117

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$396,073
Materials & Supplies	123,219
Purchased Transportation	0
Other Operating Expenses	106,825
Total Operating Expenses	\$626,117

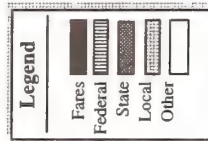
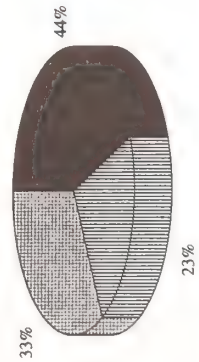
Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Demand Response	\$0
-----------------	-----

Sources of Operating Funds Expended



Operating Expense	
Capital Funding	\$0
Annual Passenger Miles	412,160
Annual Vehicle Revenue Miles	412,416
Annual Unlinked Trips	147,712
Average Weekday Unlinked Trips	577
Annual Vehicle Revenue Hours	27,392
Fixed Guideway Directional Route Miles	N/A
Total Fleet	17
Average Fleet Age in Years	7.9
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	N/A
Percent Spares	6%

Performance Measures

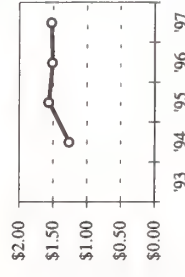
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.52
Operating Expense/Vehicle Revenue Hour	\$22.86

Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.52
Operating Expense/Unlinked Passenger Trip	\$4.24

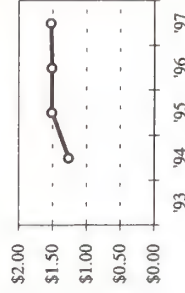
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	5.39

Demand Response

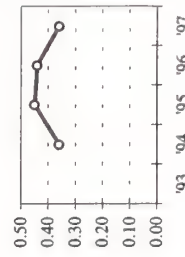
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Pocatello Urban Transit (Pocatello)

P.O. Box 4169
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transit
ID Number: 0022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pocatello, ID
Square Miles
Population
Population Ranking Out of 405 UZA's

31
53,903
376

Service Area Statistics

Square Miles
Population

32
53,392

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

1,711,138
367,000
1,384
324
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

324,890
26,101
15
11
4

Vehicles Operated in Maximum Service

Bus
Demand Response
Total

8
3
11

Directly Operated
Purchased Transportation
Total

8
0
8

Rolling Stock
Total

\$58,470
\$67,115

Facilities and Other
Total

\$8,505
\$8,505

Bus
Demand Response
Total

\$66,975
8,645
\$75,620

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$118,717
290,670
22,500
196,397
11,533

Total Operating Funds Expended

\$639,817

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$438,434
118,653
0
67,052
\$624,139

Reconciling Cash Expenditures

\$15,678

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$15,124
0
60,496
\$75,620

Uses of Capital Funds

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$475,955
\$66,975
1,637,674
251,724
344,268
88
19,062
0.0
11
15.6
8
2.0
38%

Bus
Response
\$148,184
73,464
22,732
88
7,039
N/A
4
5.4
3
N/A
33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$1.89
\$24.97

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

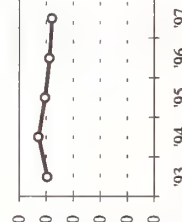
\$0.29
\$1.38

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

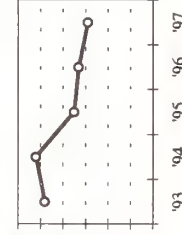
1.37
18.06

Bus

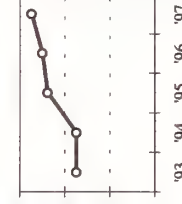
Operating Expense Per
Vehicle Revenue Mile



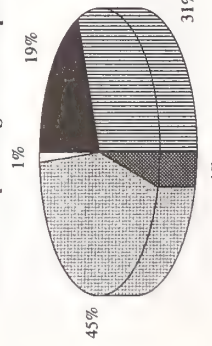
Operating Expense Per
Passenger Mile



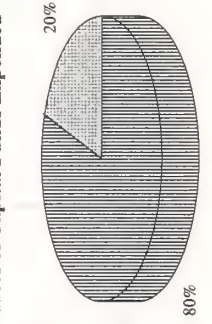
Passenger Trips Per
Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bloomington-Normal Public Transit System

104 East Oakland Avenue
Bloomington, IL 61701
309/828-9331

Chief Executive Officer: Peter Weber,
General Manager
ID Number: 5047

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bloomington-Normal, IL

Square Miles 31
Population 94,186
Population Ranking Out of 405 UZA's 240

Service Area Statistics
Square Miles 29
Population 90,480

Service Consumption
Annual Passenger Miles 2,820,007
Annual Unlinked Trips 819,069
Average Weekday Unlinked Trips 2,723
Average Saturday Unlinked Trips 2,216
Average Sunday Unlinked Trips 296

Service Supplied
Annual Vehicle Revenue Miles 729,756
Annual Vehicle Revenue Hours 56,923
Total Fleet 25
Vehicles Operated in Maximum Service 17
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	14	0	14
Demand Response	3	0	3
Total	17	0	17

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$11,971	\$11,971
Demand Response	\$0	\$0	\$0
Total	\$0	\$11,971	\$11,971

Financial Information

Sources of Operating Funds Expended

	Amount
Passenger Fares	\$356,946
Local Funds	473,783
State Funds	1,077,615
Federal Assistance	382,645
Other Funds	27,271
Total Operating Funds Expended	\$2,318,260

Summary of Operating Expenses

	Amount
Salaries/Wages/Benefits	\$1,933,483
Materials & Supplies	262,932
Purchased Transportation	0
Other Operating Expenses	121,845
Total Operating Expenses	\$2,318,260

Reconciling Cash Expenditures

	Amount
Sources of Capital Funds Expended	\$0
Local Funds	\$0
State Funds	2,394
Federal Assistance	9,577
Total Capital Funds Expended	\$11,971

Characteristics

	Bus	Demand Response
Operating Expense	\$2,054,779	\$263,481
Capital Funding	\$11,971	\$0
Annual Passenger Miles	2,699,696	120,311
Annual Vehicle Revenue Miles	655,615	74,141
Annual Unlinked Trips	794,017	25,052
Average Weekday Unlinked Trips	2,627	96
Annual Vehicle Revenue Hours	51,157	5,766
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	5
Average Fleet Age in Years	5.0	6.0
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	N/A	N/A
Percent Spares	43%	67%

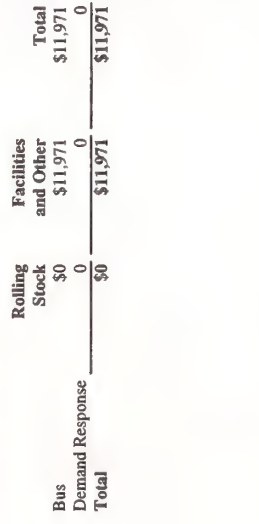
Performance Measures

	Bus	Demand Response
Service Efficiency	\$3.13	\$3.55
Operating Expense/Vehicle Revenue Mile	\$40.17	\$45.70
Operating Expense/Vehicle Revenue Hour		

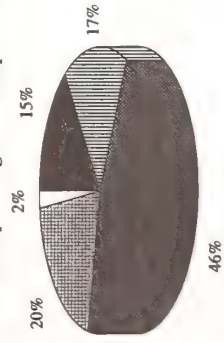
	Bus	Demand Response
Cost Effectiveness	\$0.76	\$2.19
Operating Expense/Passenger Mile	\$2.59	\$10.52
Operating Expense/Unlinked Passenger Trip		

	Bus	Demand Response
Service Effectiveness	1.21	0.34
Unlinked Passenger Trips/Vehicle Revenue Mile	15.52	4.34
Unlinked Passenger Trips/Vehicle Revenue Hour		

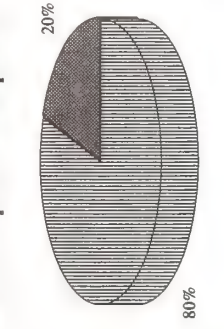
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61802-2096
(217)384-8188

Chief Executive Officer: William L. Volk,
Managing Director
ID Number: 5060

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Champaign-Urbana, IL

Square Miles 30
Population 115,524
Population Ranking Out of 405 UZA's 197

Service Area Statistics
Square Miles 34
Population 111,330

Service Consumption

Annual Passenger Miles 27,212,423
Average Weekday Unlinked Trips 9,540,079
Average Saturday Unlinked Trips 34,806
Average Sunday Unlinked Trips 8,971

Service Supplied

Annual Vehicle Revenue Miles 2,376,564
Annual Vehicle Revenue Hours 195,230
Total Fleet 96
Vehicles Operated in Maximum Service 78
Base Period Requirement 54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	68	8
Demand Response	2	0
Total	70	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,412,425
Local Funds	2,991,959
State Funds	4,832,528
Federal Assistance	600,000
Other Funds	312,338
Total Operating Funds Expended	\$10,149,250

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,153,754
Materials & Supplies	1,721,033
Purchased Transportation	348,498
Other Operating Expenses	817,788
Total Operating Expenses	\$10,041,073
Reconciling Cash Expenditures	\$108,177

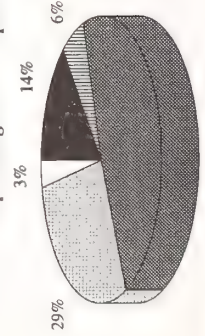
Sources of Capital Funds Expended

Local Funds	\$1,069,373
State Funds	1,219,566
Federal Assistance	3,287,399
Total Capital Funds Expended	\$5,576,338

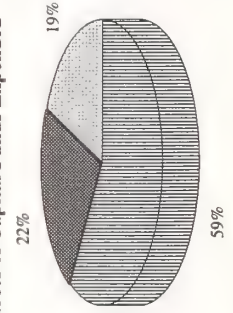
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$4,004,425	0	\$1,571,913	\$5,576,338
Total	\$4,004,425	0	\$1,571,913	\$5,576,338

Sources of Operating Funds Expended



Sources of Capital Funds Expended



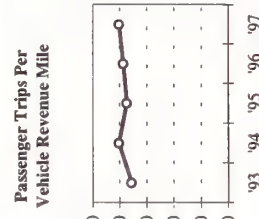
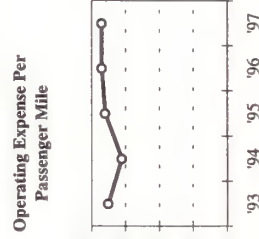
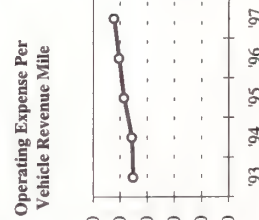
Characteristics

	Bus	Demand Response
Operating Expense	\$10,003,193	\$37,880
Capital Funding	\$5,576,338	\$0
Annual Passenger Miles	27,197,067	15,356
Annual Vehicle Revenue Miles	2,367,148	9,416
Annual Unlinked Trips	9,536,074	4,005
Average Weekday Unlinked Trips	34,787	13
Annual Vehicle Revenue Hours	194,053	1,177
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	94	2
Average Fleet Age in Years	9.6	1.0
Vehicles Operated in Maximum Service	76	2
Peak to Base Ratio	1.4	N/A
Percent Spares	24%	0%

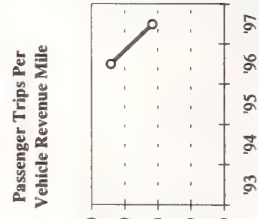
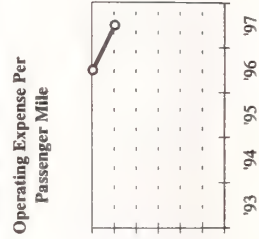
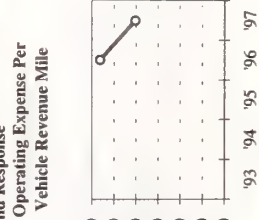
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.23	\$4.02
Operating Expense/Vehicle Revenue Hour	\$51.55	\$32.18
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.37	\$2.47
Operating Expense/Unlinked Passenger Trip	\$1.05	\$9.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.03	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	49.14	3.40

Bus



Demand Response



Decatur Public Transit System (DPTS)

#1 Gary K. Anderson Plaza
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James L. Williams Jr.,
City Manager
ID Number: 5061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Decatur, IL
Square Miles 50
Population 96,039
Population Ranking Out of 405 UZA's 234

Service Area Statistics
Square Miles 50
Population 96,039

Service Consumption
Annual Passenger Miles 3,781,398
Annual Unlinked Trips 1,378,575
Average Weekday Unlinked Trips 4,825
Average Saturday Unlinked Trips 2,850
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 837,871
Annual Vehicle Revenue Hours 57,723
Total Fleet 31
Vehicles Operated in Maximum Service 24
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	0	5
Total	19	5

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$26,156	\$26,156
Demand Response	0	0	0
Total	\$0	\$26,156	\$26,156

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$287,571
Local Funds 279,576
State Funds 949,470
Federal Assistance 475,151
Other Funds 28,381
Total Operating Funds Expended \$2,020,149

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,374,284
Materials & Supplies 242,138
Purchased Transportation 196,610
Other Operating Expenses 283,772
Total Operating Expenses \$2,096,804
Reconciling Cash Expenditures (\$76,655)

Sources of Capital Funds Expended
Local Funds \$0
State Funds 5,231
Federal Assistance 20,925
Total Capital Funds Expended \$26,156

Characteristics

Operating Expense \$1,900,194
Capital Funding \$26,156
Annual Passenger Miles 3,633,049
Annual Vehicle Revenue Miles 714,342
Annual Unlinked Trips 1,342,946
Average Weekday Unlinked Trips 4,702
Annual Vehicle Revenue Hours 49,085
Fixed Guideway Directional Route Miles 0.0
Total Fleet 26
Average Fleet Age in Years 8.9
Vehicles Operated in Maximum Service 19
Peak to Base Ratio 1.6
Percent Spares 37%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.66
Operating Expense/Vehicle Revenue Hour \$38.71

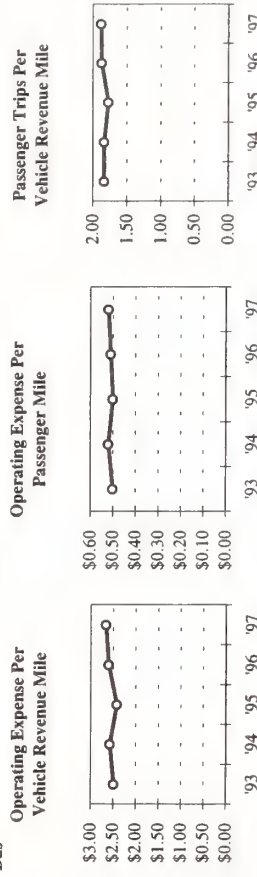
Cost Effectiveness
Operating Expense/Passenger Mile \$0.52
Operating Expense/Unlinked Passenger Trip \$1.41

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.88
Unlinked Passenger Trips/Vehicle Revenue Hour 27.36

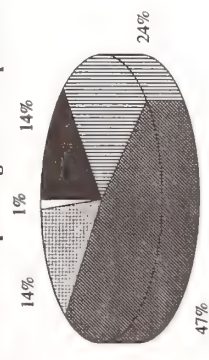
Demand Response

Bus \$1,900,194
Demand \$26,156
Annual Passenger Miles 148,349
Annual Vehicle Revenue Miles 123,529
Annual Unlinked Trips 35,629
Average Weekday Unlinked Trips 123
Annual Vehicle Revenue Hours 8,638
Fixed Guideway Directional Route Miles N/A
Total Fleet 5
Average Fleet Age in Years 8.5
Vehicles Operated in Maximum Service 5
Peak to Base Ratio N/A
Percent Spares 0%

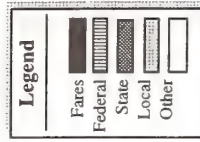
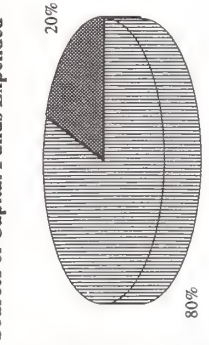
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Anderson Transportation System (CATS)

120 East Eighth Street
Anderson, IN 46016
(765)648-6000

Chief Executive Officer: J. Mark Lawler,
Mayor
ID Number: 5041

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Anderson, IN**
Square Miles 50
Population 74,037
Population Ranking Out of 405 UZA's 285

Service Area Statistics
Square Miles 38
Population 59,459

Service Consumption
Annual Passenger Miles 800,624
Annual Unlinked Trips 261,642
Average Weekday Unlinked Trips 942
Average Saturday Unlinked Trips 497
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 392,284
Annual Vehicle Revenue Hours 32,786
Total Fleet 15
Vehicles Operated in Maximum Service 11
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	5	0
Total	11	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$134,163	\$66,244	\$200,407
Demand Response	0	0	0
Total	\$134,163	\$66,244	\$200,407

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 50
State Funds 74,037
Federal Assistance 285
Other Funds
Total Operating Funds Expended
\$1,470,884

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
\$1,469,174
Reconciling Cash Expenditures \$1,710

Sources of Capital Funds Expended
Local Funds 392,284
State Funds 32,786
Federal Assistance 15
Total Capital Funds Expended
\$200,407

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Modal Information

Bus
Demand Response
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$361,203
\$0
101,601
150,848
33,203
120
12,320
N/A
6
1.8
5
N/A
20%

Bus
\$1,107,971
\$200,407
699,023
241,436
228,439
822
20,466
0.0
9
1.4
6
1.0
50%

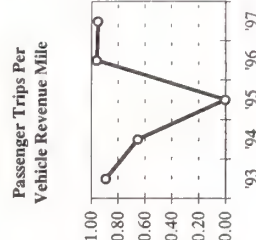
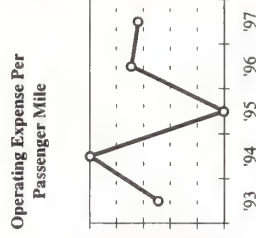
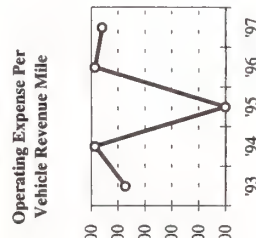
Service Efficiency
\$4.59
\$54.14
Cost Effectiveness
\$1.59
\$4.85
Service Effectiveness
0.95
11.16

\$2.39
\$29.32

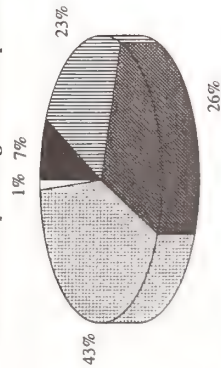
\$3.56
\$10.88

0.22
2.70

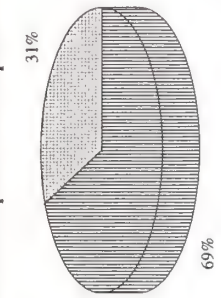
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bloomington Public Transportation Corporation (BPT)

130 West Grimes Lane
Bloomington, IN 47403
(812)332-5688

Chief Executive Officer: David R. Gionet,
General Manager
ID Number: 5110

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Bloomington, IN

Square Miles 21
Population 71,440
Population Ranking Out of 405 UZA's 296

Service Area Statistics

Square Miles 12
Population 60,633

Service Consumption

Annual Passenger Miles 2,910,016
Annual Unlinked Trips 937,900
Average Weekday Unlinked Trips 3,438
Average Saturday Unlinked Trips 1,111
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 675,748
Annual Vehicle Revenue Hours 50,980
Total Fleet 26
Vehicles Operated in Maximum Service 21
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	4
Total	17	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$432,879
Local Funds	777,578
State Funds	610,860
Federal Assistance	369,537
Other Funds	20,676
Total Operating Funds Expended	\$2,211,530

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,152,612
Materials & Supplies	275,321
Purchased Transportation	329,076
Other Operating Expenses	454,520
Total Operating Expenses	\$2,211,529
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$49,100
State Funds	0
Federal Assistance	195,800
Total Capital Funds Expended	\$244,900

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$116,500	\$91,000	\$207,500
Demand Response	0	37,400	37,400
Total	\$116,500	\$128,400	\$244,900

Characteristics

	Bus	Demand Response
Operating Expense	\$1,882,453	\$329,076
Capital Funding	\$207,500	\$37,400
Annual Passenger Miles	2,845,020	64,996
Annual Vehicle Revenue Miles	609,692	66,056
Annual Unlinked Trips	915,816	22,084
Average Weekday Unlinked Trips	3,356	82
Annual Vehicle Revenue Hours	44,264	6,716
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	4
Average Fleet Age in Years	4.2	4.6
Vehicles Operated in Maximum Service	17	4
Peak to Base Ratio	1.4	N/A
Percent Spares	29%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.09	\$4.98
Operating Expense/Vehicle Revenue Hour	\$42.53	\$49.00

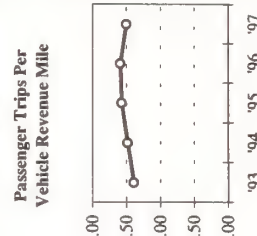
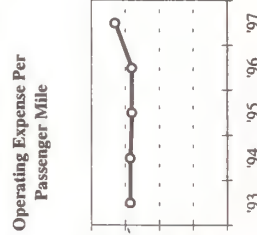
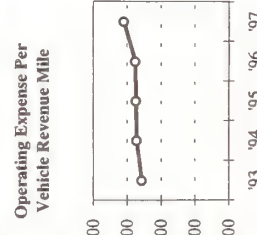
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.66
Operating Expense/Unlinked Passenger Trip	\$2.06

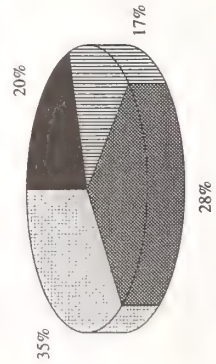
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.50
Unlinked Passenger Trips/Vehicle Revenue Hour	20.69

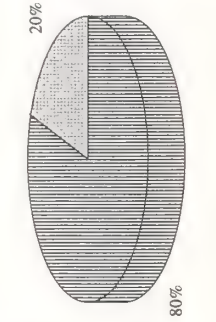
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Elkhart Heart City Rider

MACOG
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Sandra M. Seanor,
Executive Director
ID Number: 5149

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Elkhart-Goshen, IN
Square Miles 52
Population 98,787
Population Ranking Out of 405 UZA's 228

Service Area Statistics
Square Miles 118
Population 83,000

Service Consumption
Annual Passenger Miles 490,302
Annual Unlinked Trips 197,656
Average Weekday Unlinked Trips 545
Average Saturday Unlinked Trips 532
Average Sunday Unlinked Trips 532

Service Supplied
Annual Vehicle Revenue Miles 420,931
Annual Vehicle Revenue Hours 30,597
Total Fleet 35
Vehicles Operated in Maximum Service 35
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	35

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$442,545
Local Funds 7,789
State Funds 260,023
Federal Assistance 259,559
Other Funds 0
Total Operating Funds Expended \$969,916

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 969,916
Other Operating Expenses 0
Total Operating Expenses \$969,916

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$845
State Funds 845
Federal Assistance 6,762
Total Capital Funds Expended \$8,452

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
	\$0	\$0	\$8,452	\$8,452

Characteristics

Operating Expense \$969,916
Capital Funding \$8,452
Annual Passenger Miles 490,302
Annual Vehicle Revenue Miles 420,931
Annual Unlinked Trips 197,656
Average Weekday Unlinked Trips 545
Annual Vehicle Revenue Hours 30,597
Fixed Guideway Directional Route Miles N/A
Total Fleet 35
Average Fleet Age in Years 1.8
Vehicles Operated in Maximum Service 35
Peak to Base Ratio N/A
Percent Spares 0%

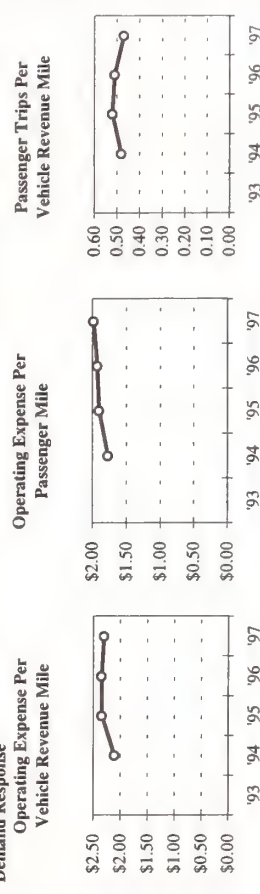
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.30
Operating Expense/Vehicle Revenue Hour \$31.70

Cost Effectiveness
Operating Expense/Passenger Mile \$1.98
Operating Expense/Unlinked Passenger Trip \$4.91

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.47
Unlinked Passenger Trips/Vehicle Revenue Hour 6.46

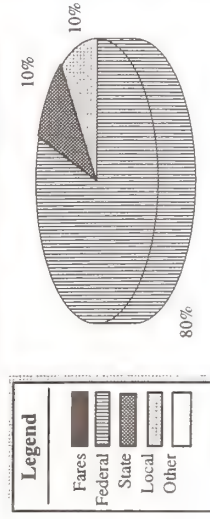
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-6530

Chief Executive Officer: John Connell,
Director
ID Number: 5043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Evansville, IN-KY
Square Miles 75
Population 183,087
Population Ranking Out of 405 UZA's 137

Service Area Statistics
Square Miles 41
Population 126,597

Service Consumption
Annual Passenger Miles 3,843,813
Annual Unlinked Trips 1,281,271
Average Weekday Unlinked Trips 4,174
Average Saturday Unlinked Trips 4,174
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,183,946
Annual Vehicle Revenue Hours 89,382
Total Fleet 40
Vehicles Operated in Maximum Service 40
Base Period Requirement 19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	14	0
Total	40	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 75
State Funds 183,087
Federal Assistance 137
Other Funds
Total Operating Funds Expended

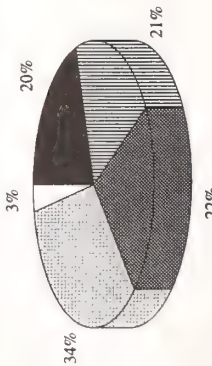
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,531,884
Materials & Supplies 522,114
Purchased Transportation 0
Other Operating Expenses 189,795
Total Operating Expenses \$3,243,793
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$4,195
State Funds 4,195
Federal Assistance 843,145
Total Capital Funds Expended \$851,535

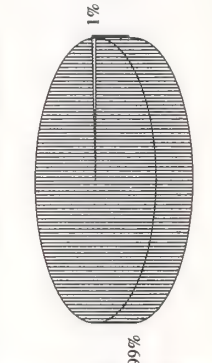
Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$825,989	\$25,546
Demand Response	0	0
Total	\$825,989	\$25,546

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

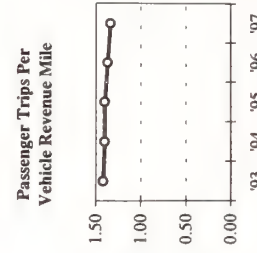
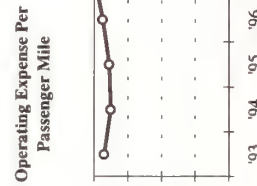
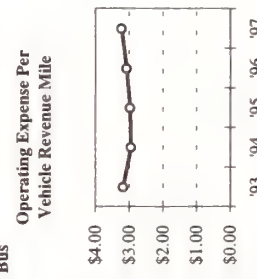
Characteristics

	Bus	Demand Response
Operating Expense	\$2,941,471	\$302,322
Capital Funding	\$851,535	\$0
Annual Passenger Miles	3,667,422	176,391
Annual Vehicle Revenue Miles	913,396	270,550
Annual Unlinked Trips	1,222,474	58,797
Average Weekday Unlinked Trips	3,982	192
Annual Vehicle Revenue Hours	67,752	21,630
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	14
Average Fleet Age in Years	10.8	5.0
Vehicles Operated in Maximum Service	26	14
Peak to Base Ratio	1.1	N/A
Percent Spares	0%	0%

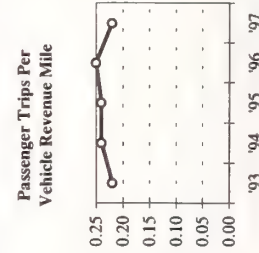
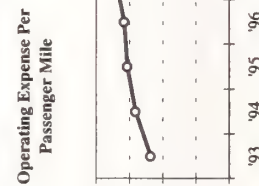
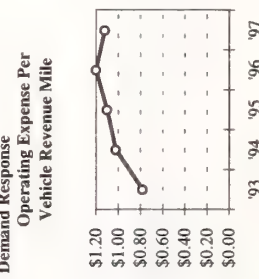
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.22	\$1.12
Operating Expense/Vehicle Revenue Hour	\$43.42	\$13.98
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.80	\$1.71
Operating Expense/Unlinked Passenger Trip	\$2.41	\$5.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	18.04	2.72

Bus



Demand Response



System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kokomo, IN
 Square Miles 22
 Population 57,146
 Population Ranking Out of 405 UZA's 356

Service Area Statistics
 Square Miles 110
 Population 65,000

Service Consumption
 Annual Passenger Miles 293,122 Q
 Annual Unlinked Trips 99,442
 Average Weekday Unlinked Trips 337
 Average Saturday Unlinked Trips 187
 Average Sunday Unlinked Trips 95

Service Supplied
 Annual Vehicle Revenue Miles 279,732 Q
 Annual Vehicle Revenue Hours 38,758
 Total Fleet 34
 Vehicles Operated in Maximum Service 32
 Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 10

Directly Operated 22

Purchased Transportation 22

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$129,992
 Local Funds 208,327
 State Funds 0
 Federal Assistance 239,637
 Other Funds 0
Total Operating Funds Expended \$577,956

Summary of Operating Expenses
 Salaries/Wages/Benefits \$289,445 Q
 Materials & Supplies 20,424 Q
 Purchased Transportation 259,036 Q
 Other Operating Expenses 9,051 Q
Total Operating Expenses \$577,956 Q

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$37,000
 State Funds 0
 Federal Assistance 148,000
Total Capital Funds Expended \$185,000

Uses of Capital Funds

Demand Response \$0

Rolling Stock \$0

Facilities and Other \$0

Total \$0

Characteristics

Operating Expense
 Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Demand Response
 \$577,956 Q
 \$0
 293,122 Q
 279,732 Q
 99,442
 337
 38,758
 N/A
 34
 5.2
 32
 N/A
 6%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile
 Operating Expense/Vehicle Revenue Hour

\$2.07 Q
 \$14.91 Q

Cost Effectiveness
 Operating Expense/Passenger Mile
 Operating Expense/Unlinked Passenger Trip

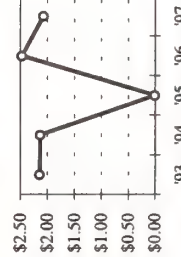
\$1.97 Q
 \$5.81 Q

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile
 Unlinked Passenger Trips/Vehicle Revenue Hour

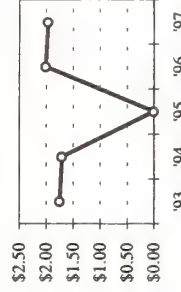
0.36 Q
 2.57

Demand Response

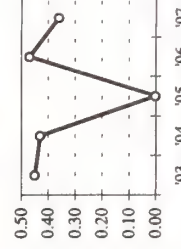
Operating Expense Per Vehicle Revenue Mile



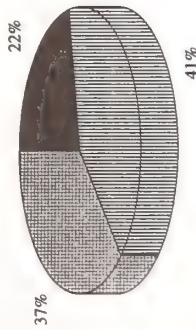
Operating Expense Per Passenger Mile



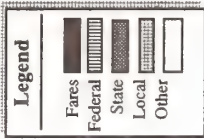
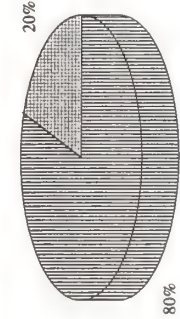
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road
Lafayette, IN 47902
(765)423-2666

Chief Executive Officer: Martin B. Sennett,
General Manager
ID Number: 5051

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Lafayette-West Lafayette, IN

Square Miles 32
Population 100,103
Population Ranking Out of 405 UZA's 224

Service Area Statistics

Square Miles 29
Population 107,344

Service Consumption

Annual Passenger Miles 6,201,424
Annual Unlinked Trips 1,656,384
Average Weekday Unlinked Trips 5,952
Average Saturday Unlinked Trips 2,666
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,110,000
Annual Vehicle Revenue Hours 88,916
Total Fleet 51
Vehicles Operated in Maximum Service 36
Base Period Requirement 22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	32	0	32
Demand Response	4	0	4
Total	36	0	36

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$735,434
Local Funds 718,337
State Funds 1,033,407
Federal Assistance 520,125
Other Funds 267,599
Total Operating Funds Expended \$3,274,902

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,539,710
Materials & Supplies 346,923
Purchased Transportation 0
Other Operating Expenses 384,594
Total Operating Expenses \$3,271,227
Reconciling Cash Expenditures \$3,675

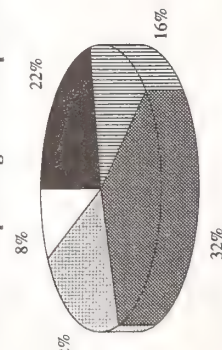
Sources of Capital Funds Expended

Local Funds \$121,200
State Funds 0
Federal Assistance 484,800
Total Capital Funds Expended \$606,000

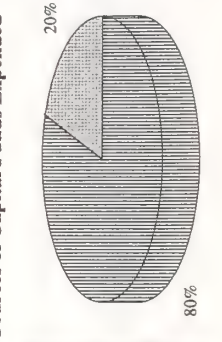
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$510,000	\$96,000	\$606,000
Demand Response	0	0	0
Total	\$510,000	\$96,000	\$606,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



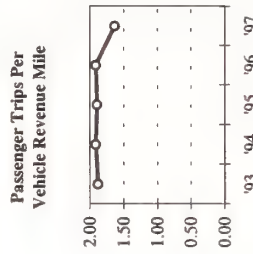
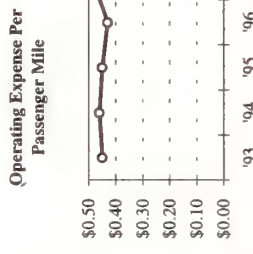
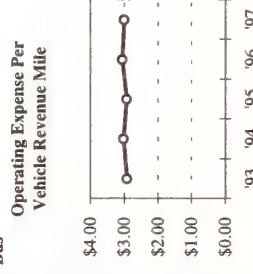
Characteristics

	Bus	Demand Response
Operating Expense	\$3,008,049	\$263,178
Capital Funding	\$606,000	\$0
Annual Passenger Miles	6,093,798	107,626
Annual Vehicle Revenue Miles	1,002,898	107,102
Annual Unlinked Trips	1,633,726	22,658
Average Weekday Unlinked Trips	5,871	81
Annual Vehicle Revenue Hours	79,006	9,910
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	43	8
Average Fleet Age in Years	9.8	3.4
Vehicles Operated in Maximum Service	32	4
Peak to Base Ratio	1.5	N/A
Percent Spares	34%	100%

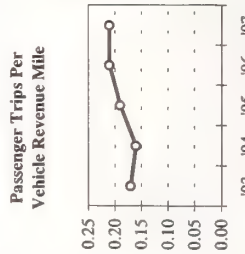
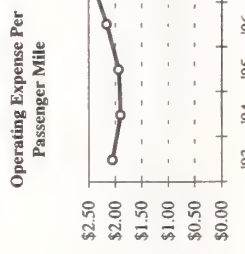
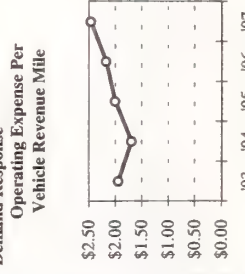
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.00	\$2.46
Operating Expense/Vehicle Revenue Hour	\$38.07	\$26.56
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.49	\$2.45
Operating Expense/Unlinked Passenger Trip	\$1.84	\$11.62
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.63	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	20.68	2.29

Bus



Demand Response



Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(765)282-2762

Chief Executive Officer: Larry W. King,
General Manager
ID Number: 5054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Muncie, IN
Square Miles 38
Population 88,073
Population Ranking Out of 405 UZA's 248

Service Area Statistics
Square Miles 18
Population 72,880

Service Consumption
Annual Passenger Miles 3,600,498
Annual Unlinked Trips 1,231,875
Average Weekday Unlinked Trips 4,532
Average Saturday Unlinked Trips 1,465
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,007,770
Annual Vehicle Revenue Hours 77,962
Total Fleet 34
Vehicles Operated in Maximum Service 30
Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	9	0
Total	30	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$336,962	\$55,414	\$392,376
Demand Response	0	0	0
Total	\$336,962	\$55,414	\$392,376

Financial Information

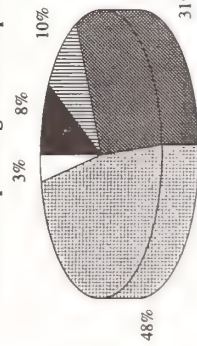
Sources of Operating Funds Expended
Passenger Fares \$288,188
Local Funds 1,772,303
State Funds 1,154,744
Federal Assistance 364,462
Other Funds 125,069
Total Operating Funds Expended **\$3,704,766**

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,586,576
Materials & Supplies 449,961
Purchased Transportation 0
Other Operating Expenses 668,229
Total Operating Expenses **\$3,704,766**

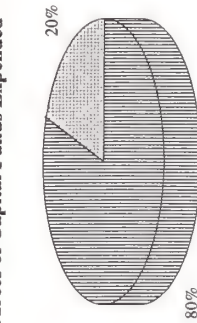
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$78,475
State Funds 0
Federal Assistance 313,901
Total Capital Funds Expended **\$392,376**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$2,891,971
Capital Funding \$392,376
Annual Passenger Miles 3,396,902
Annual Vehicle Revenue Miles 802,915
Annual Unlinked Trips 1,171,382
Average Weekday Unlinked Trips 4,312
Annual Vehicle Revenue Hours 57,799
Fixed Guideway Directional Route Miles 0.0
Total Fleet 23
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 8.0
Peak to Base Ratio 21
Percent Spares 9
1.2
10%

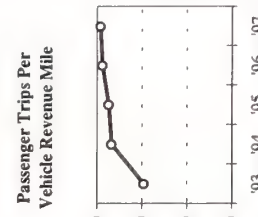
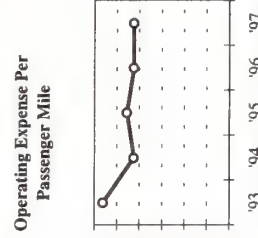
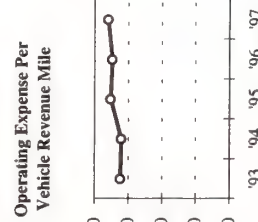
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.60
Operating Expense/Vehicle Revenue Hour \$50.03

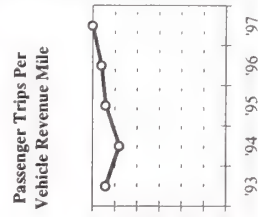
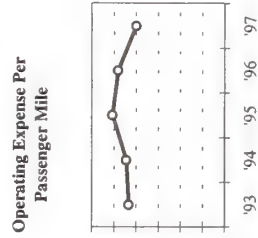
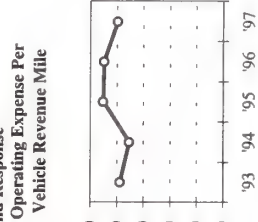
Cost Effectiveness
Operating Expense/Passenger Mile \$0.85
Operating Expense/Unlinked Passenger Trip \$2.47

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.46
Unlinked Passenger Trips/Vehicle Revenue Hour 20.27

Bus



Demand Response



Terre Haute Transit Utility (TU)

17 Harding Avenue
Terre Haute, IN 47807
(812)232-9467

Chief Executive Officer: James R. Jenkins,
Mayor
ID Number: 5053

System Wide Information

General Information

Unincorporated Area (UZA) Statistics - 1990 Census
Terre Haute, IN

Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation
Bus

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Facilities
Rolling Stock
Total
Bus

Characteristics

Operating Expense
Capital Funding

Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

\$1,110,485
\$232,080
3,525,049 Q
309,166 Q
908,523 Q
3,591
28,336
0.0
11
4.3
8
1.0
38%

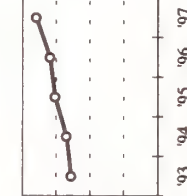
\$3.59 Q
\$39.19

\$0.32 Q
\$1.22 Q

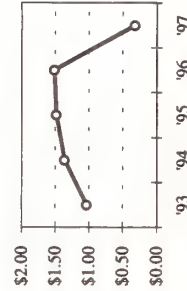
2.94 Q
32.06 Q

Bus

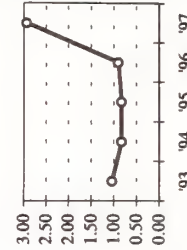
Operating Expense Per
Vehicle Revenue Mile



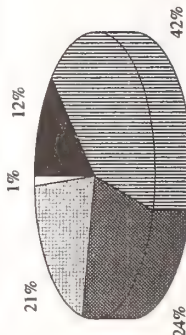
Operating Expense Per
Passenger Mile



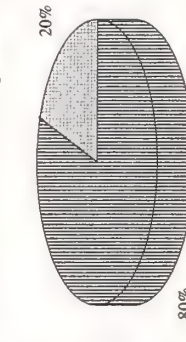
Passenger Trips Per
Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Five Seasons Transportation (Five Seasons)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hockstra,
Transit Director
ID Number: 7008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cedar Rapids, IA
Square Miles 69
Population 136,190
Population Ranking Out of 405 UZA's 173

Service Area Statistics

Square Miles 22
Population 97,716

Service Consumption
Annual Passenger Miles 6,320,951
Annual Unlinked Trips 1,077,645
Average Weekday Unlinked Trips 3,712
Average Saturday Unlinked Trips 2,490
Average Sunday Unlinked Trips 9

Service Supplied

Annual Vehicle Revenue Miles 1,127,446
Annual Vehicle Revenue Hours 81,901
Total Fleet 73
Vehicles Operated in Maximum Service 49
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	0	18
Total	31	18

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$500,479
Local Funds	2,018,624
State Funds	320,267
Federal Assistance	684,041
Other Funds	182,375
Total Operating Funds Expended	\$3,705,786

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,367,728
Materials & Supplies	453,466
Purchased Transportation	359,664
Other Operating Expenses	524,928
Total Operating Expenses	\$3,705,786

Reconciling Cash Expenditures

\$0

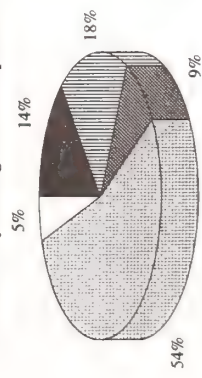
Sources of Capital Funds Expended

Local Funds	\$469,132
State Funds	438,998
Federal Assistance	1,100,573
Total Capital Funds Expended	\$2,008,703

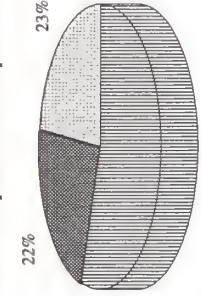
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$474,425	\$1,534,278	\$2,008,703
Demand Response	0	0	0
Total	\$474,425	\$1,534,278	\$2,008,703

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

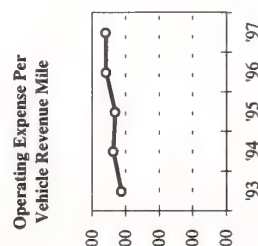
Operating Expense	\$3,346,122
Capital Funding	\$2,008,703
Annual Passenger Miles	6,191,748
Annual Vehicle Revenue Miles	932,071
Annual Unlinked Trips	29,511
Average Weekday Unlinked Trips	3,603
Annual Vehicle Revenue Hours	69,277
Fixed Guideway Directional Route Miles	0.0
Total Fleet	40
Average Fleet Age in Years	16.1
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	2.2
Percent Spares	29%

Performance Measures

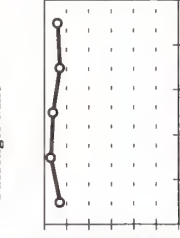
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.59
Operating Expense/Vehicle Revenue Hour	\$48.30
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.54
Operating Expense/Unlinked Passenger Trip	\$3.19
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	15.13

Demand Response	
Bus	\$3,346,122
Capital Funding	\$2,008,703
Annual Passenger Miles	6,191,748
Annual Vehicle Revenue Miles	932,071
Annual Unlinked Trips	29,511
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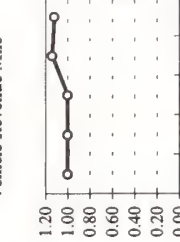
Bus



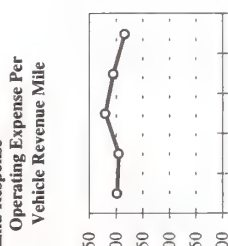
Operating Expense Per Passenger Mile



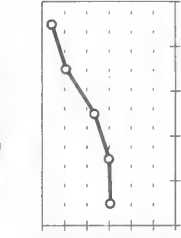
Passenger Trips Per Vehicle Revenue Mile



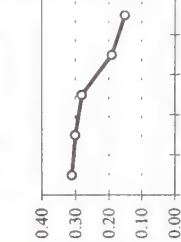
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Dubuque, Iowa (KeyLine)

2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: Mark A. Munson,
Transit Manager
ID Number: 7011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Dubuque, IA--IL
Square Miles 28
Population 63,705
Population Ranking Out of 405 UZA's 320

Service Area Statistics
Square Miles 24
Population 60,000

Service Consumption
Annual Passenger Miles 1,455,371
Annual Unlinked Trips 348,096
Average Weekday Unlinked Trips 1,795
Average Saturday Unlinked Trips 1,674
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 292,169
Annual Vehicle Revenue Hours 30,442
Total Fleet 24
Vehicles Operated in Maximum Service 13
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	0	4
Total	9	4

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$435,627	\$20,754
Demand Response	0	0
Total	\$435,627	\$20,754

Sources of Capital Funds Expended

	Total
Local Funds	\$78,590
Federal Assistance	0
Total Capital Funds Expended	\$456,381

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$215,283
Local Funds	522,892
State Funds	127,715
Federal Assistance	362,620
Other Funds	17,054
Total Operating Funds Expended	\$1,245,564

Summary of Operating Expenses

Salaries/Wages/Benefits	\$731,510
Materials & Supplies	147,875
Purchased Transportation	214,102
Other Operating Expenses	152,077
Total Operating Expenses	\$1,245,564
Reconciling Cash Expenditures	\$0

Modal Information

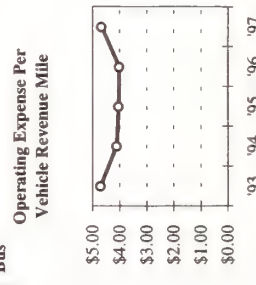
Characteristics

	Bus	Demand Response
Operating Expense	\$1,031,462	\$214,102
Capital Funding	\$456,381	\$0
Annual Passenger Miles	1,384,218	71,153
Annual Vehicle Revenue Miles	221,016	71,153
Annual Unlinked Trips	520,125	27,971
Average Weekday Unlinked Trips	1,690	105
Annual Vehicle Revenue Hours	24,520	5,922
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	18	6
Average Fleet Age in Years	20.8	0.7
Vehicles Operated in Maximum Service	9	4
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	50%

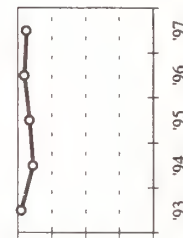
Performance Measures

	Bus	Demand Response
Service Efficiency	\$4.67	\$3.01
Operating Expense/Vehicle Revenue Mile	\$42.07	\$36.15
Operating Expense/Passenger Mile	\$0.75	\$3.01
Operating Expense/Unlinked Passenger Trip	\$1.98	\$7.65
Service Effectiveness	2.35	0.39
Unlinked Passenger Trips/Vehicle Revenue Mile	21.21	4.72
Unlinked Passenger Trips/Vehicle Revenue Hour		

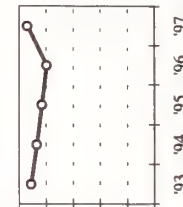
Bus



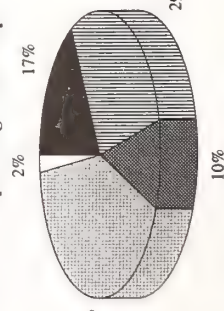
Operating Expense Per Passenger Mile



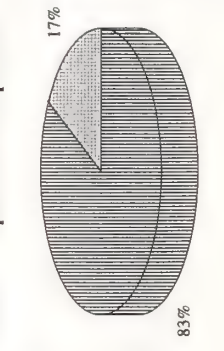
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Iowa City, IA
Square Miles 30
Population 71,372
Population Ranking Out of 405 UZA's 297

Service Area Statistics
Square Miles 22
Population 59,738

Service Consumption
Annual Passenger Miles 2,727,314
Annual Unlinked Trips 1,351,226
Average Weekday Unlinked Trips 5,126
Average Saturday Unlinked Trips 809
Average Sunday Unlinked Trips 39

Service Supplied
Annual Vehicle Revenue Miles 788,439
Annual Vehicle Revenue Hours 65,908
Total Fleet 32
Vehicles Operated in Maximum Service 29
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	0	11
Total	18	11

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$2,430,699	\$69,010
Demand Response	0	0
Total	\$2,430,699	\$69,010

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$820,295
Local Funds 1,688,383
State Funds 284,250
Federal Assistance 197,662
Other Funds 86,688
Total Operating Funds Expended \$3,077,278

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,921,411
Materials & Supplies 286,424
Purchased Transportation 608,034
Other Operating Expenses 261,409
Total Operating Expenses \$3,077,278
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$660,001
State Funds 986,490
Federal Assistance 853,218
Total Capital Funds Expended \$2,499,709

Characteristics

	Bus	Demand Response
Operating Expense	\$2,469,244	\$608,034
Capital Funding	\$2,499,709	\$0
Annual Passenger Miles	2,519,597	207,717
Annual Vehicle Revenue Miles	595,421	193,018
Annual Unlinked Trips	1,298,096	53,130
Average Weekday Unlinked Trips	4,936	190
Annual Vehicle Revenue Hours	48,949	16,959
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	11
Average Fleet Age in Years	6.3	4.0
Vehicles Operated in Maximum Service	18	11
Peak to Base Ratio	2.6	N/A
Percent Spares	17%	0%

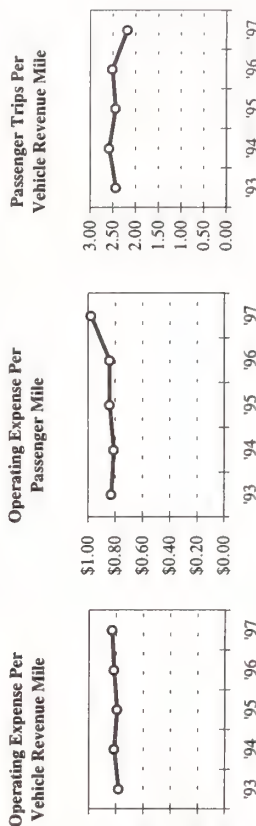
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.15
Operating Expense/Vehicle Revenue Hour \$50.45
\$3.15
\$35.85

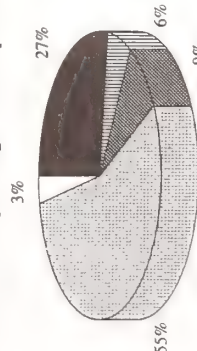
Cost Effectiveness
Operating Expense/Passenger Mile \$0.98
Operating Expense/Unlinked Passenger Trip \$1.90
\$2.93
\$11.44

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.18
Unlinked Passenger Trips/Vehicle Revenue Hour 26.52
0.28
3.13

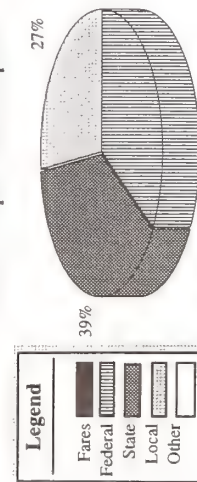
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Iowa City-University of Iowa (CAMPUS)

100 Campus Office
Iowa City, IA 52242-1000
(319)335-8628

Chief Executive Officer: David Ricketts,
Director, Parking & Transportation
ID Number: 7019

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Iowa City, IA
Square Miles 30
Population 71,372
Population Ranking Out of 405 UZA's 297

Service Area Statistics
Square Miles 31
Population 70,085

Service Consumption
Annual Passenger Miles 3,655,349
Annual Unlinked Trips 3,593,674
Average Weekday Unlinked Trips 13,866
Average Saturday Unlinked Trips 1,275
Average Sunday Unlinked Trips 680

Service Supplied
Annual Vehicle Revenue Miles 616,418
Annual Vehicle Revenue Hours 60,967
Total Fleet 28
Vehicles Operated in Maximum Service 20
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	17	0	17
Demand Response	3	0	3
Total	20	0	20

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

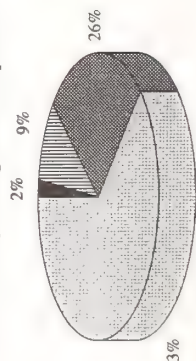
Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

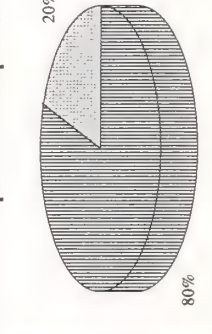
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,141,077	\$343,000	\$1,484,077
Demand Response	0	0	0
Total	\$1,141,077	\$343,000	\$1,484,077

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

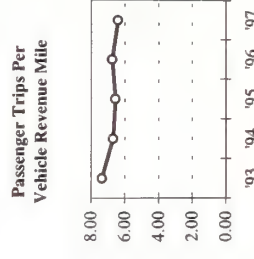
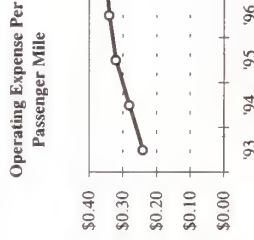
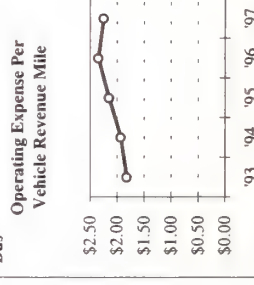
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

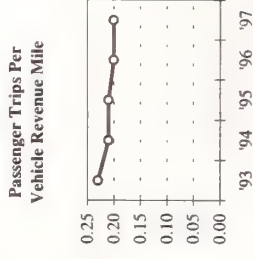
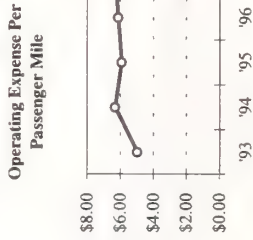
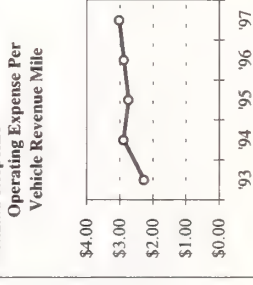
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus



Demand Response



Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Daniel L. Jensen,
Transit Manager
ID Number: 7012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sioux City, IA--NE--SD
Population 64
Population 96,211
Population Ranking Out of 405 UZA's 233

Service Area Statistics
Square Miles 66
Population 96,234

Service Consumption
Annual Passenger Miles 4,238,760
Annual Unlinked Trips 1,217,486
Average Weekday Unlinked Trips 4,207
Average Saturday Unlinked Trips 2,540
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 682,820
Annual Vehicle Revenue Hours 56,156
Total Fleet 62
Vehicles Operated in Maximum Service 37
Base Period Requirement 11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	0	16
Total	21	16

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,135,525	\$193,614	\$1,329,139
Demand Response	0	0	0
Total	\$1,135,525	\$193,614	\$1,329,139

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$595,527
Local Funds 866,212
State Funds 246,107
Federal Assistance 399,871
Other Funds 96,572
Total Operating Funds Expended **\$2,204,289**

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,506,317 Q
Materials & Supplies 211,773 Q
Purchased Transportation 121,905 Q
Other Operating Expenses 107,159 Q
Total Operating Expenses **\$1,947,154 Q**
Reconciling Cash Expenditures \$257,135

Sources of Capital Funds Expended
Local Funds \$262,472
State Funds 0
Federal Assistance 1,066,667
Total Capital Funds Expended **\$1,329,139**

Modal Information

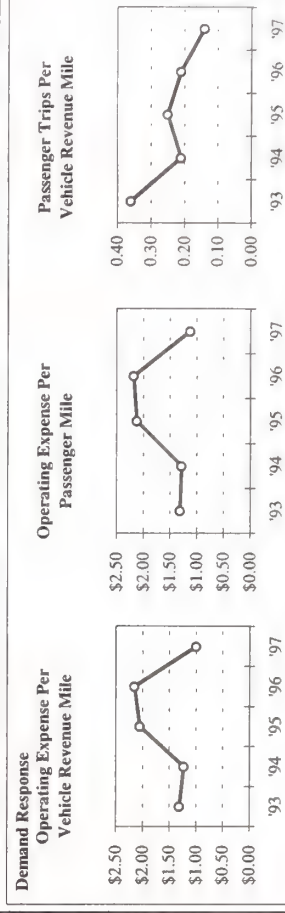
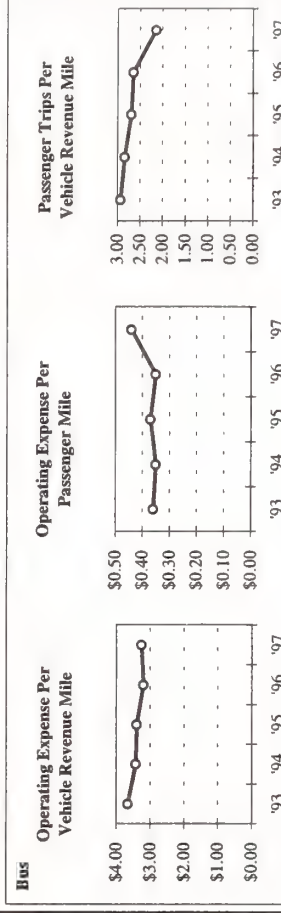
Characteristics

Operating Expense \$1,825,249 Q
Capital Funding \$1,329,139
Annual Passenger Miles 4,130,114
Annual Vehicle Revenue Miles 561,438
Annual Unlinked Trips 1,200,960
Average Weekday Unlinked Trips 4,150
Annual Vehicle Revenue Hours 48,666
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 26
Vehicles Operated in Maximum Service 11.0
Peak to Base Ratio 21
Percent Spares 1.9
71%

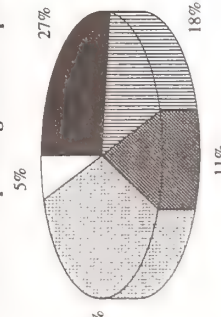
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.25 Q
Operating Expense/Vehicle Revenue Hour \$37.51 Q
Cost Effectiveness
Operating Expense/Passenger Mile \$0.44 Q
Operating Expense/Unlinked Passenger Trip \$1.52 Q
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.14
Unlinked Passenger Trips/Vehicle Revenue Hour 24.68

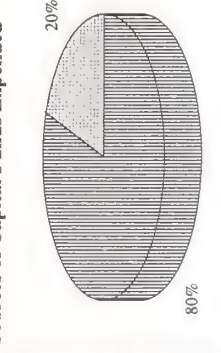
Demand Response
\$121,905 Q
\$0
108,646
121,382
16,526
57
7,490
N/A
26
7.5
16
N/A
63%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5714

Chief Executive Officer: Walter Stephenson,
General Manager
ID Number: 7013

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Waterloo-Cedar Falls, IA

Square Miles 98
Population 108,260
Population Ranking Out of 405 UZA's 211

Service Area Statistics

Square Miles 89
Population 100,854

Service Consumption

Annual Passenger Miles 2,314,676
Annual Unlinked Trips 561,160
Average Weekday Unlinked Trips 2,064
Average Saturday Unlinked Trips 670
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 799,274
Annual Vehicle Revenue Hours 57,346
Total Fleet 43
Vehicles Operated in Maximum Service 38
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	13	0	13
Demand Response	14	11	25
Total	27	11	38

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$457,465
Local Funds	1,216,447
State Funds	207,531
Federal Assistance	408,970
Other Funds	24,600
Total Operating Funds Expended	\$2,315,013

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,668,563
Materials & Supplies	203,463
Purchased Transportation	85,915
Other Operating Expenses	307,483
Total Operating Expenses	\$2,265,424

Reconciling Cash Expenditures

	\$49,589
--	----------

Sources of Capital Funds Expended

Local Funds	\$13,984
State Funds	57,708
Federal Assistance	209,824
Total Capital Funds Expended	\$281,516

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$211,596	\$37,756	\$249,352
Demand Response	0	32,164	32,164
Total	\$211,596	\$69,920	\$281,516

Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,441,456	\$249,352	1,549,722	433,317	425,997	1,547	29,942	0.0	18	10.0	13	1.4	38%
Demand Response	\$823,968	\$32,164	764,954	365,957	135,163	517	27,404	N/A	25	7.1	25	N/A	0%

Performance Measures

	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Bus	\$3.33	\$48.14	\$2.25
Demand Response	\$30.07		\$3.33

Cost Effectiveness

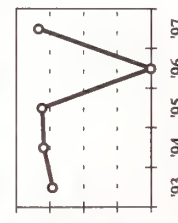
	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
Bus	\$0.93	\$3.38
Demand Response	\$6.10	

Service Effectiveness

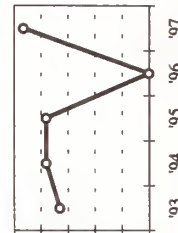
	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Bus	0.98	14.23
Demand Response	0.37	4.93

Bus

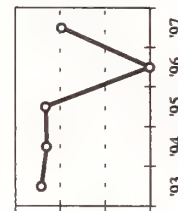
Operating Expense Per Vehicle Revenue Mile



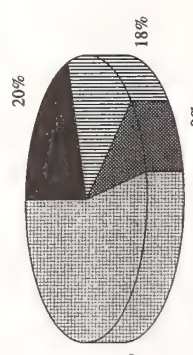
Operating Expense Per Passenger Mile



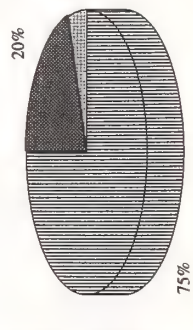
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603-3622
(913)233-2011

Chief Executive Officer: Ronald Butts,
General Manager
ID Number: 7014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Topeka, KS
Square Miles 69
Population 132,711
Population Ranking Out of 405 UZA's 175

Service Area Statistics
Square Miles 151
Population 145,000

Service Consumption
Annual Passenger Miles 4,552,842
Annual Unlinked Trips 1,305,118
Average Weekday Unlinked Trips 4,711
Average Saturday Unlinked Trips 2,087
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,078,766
Annual Vehicle Revenue Hours 70,242
Total Fleet 68
Vehicles Operated in Maximum Service 36
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	6	7
Total	29	7

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,075	\$321,675	\$325,750
Demand Response	0	0	0
Total	\$4,075	\$321,675	\$325,750

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$623,255
Local Funds 1,569,536
State Funds 100,000
Federal Assistance 680,423
Other Funds 122,549
Total Operating Funds Expended \$3,095,763

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,121,743
Materials & Supplies 604,217
Purchased Transportation 48,694
Other Operating Expenses 317,203
Total Operating Expenses \$3,091,857

Reconciling Cash Expenditures \$3,906

Sources of Capital Funds Expended
Local Funds 1,078,766
State Funds 70,242
Federal Assistance 36
Total Capital Funds Expended 13

Characteristics

Operating Expense Capital Funding \$2,538,103
Annual Passenger Miles \$553,754
Annual Vehicle Revenue Miles \$0
Annual Unlinked Trips 403,284
Average Weekday Unlinked Trips 237,690
Annual Vehicle Revenue Hours 841,076
Fixed Guideway Directional Route Miles 1,265,100
Total Fleet 4,560
Average Fleet Age in Years 56,052
Vehicles Operated in Maximum Service 0.0
Peak to Base Ratio 33
Percent Spares 10.0
Percent Spares 23
Percent Spares 1.8
Percent Spares 43%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.02
Operating Expense/Vehicle Revenue Hour \$45.28

Cost Effectiveness
Operating Expense/Passenger Mile \$0.61
Operating Expense/Unlinked Passenger Trip \$2.01

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.50
Unlinked Passenger Trips/Vehicle Revenue Hour 22.57

Modal Information

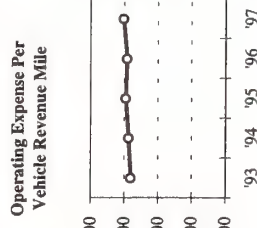
Characteristics

	Bus	Demand Response
Operating Expense	\$2,538,103	\$553,754
Capital Funding	\$325,750	\$0
Annual Passenger Miles	4,149,558	403,284
Annual Vehicle Revenue Miles	841,076	237,690
Annual Unlinked Trips	1,265,100	40,018
Average Weekday Unlinked Trips	4,560	151
Annual Vehicle Revenue Hours	56,052	14,990
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	33	35
Average Fleet Age in Years	10.0	8.0
Vehicles Operated in Maximum Service	23	13
Peak to Base Ratio	1.8	N/A
Percent Spares	43%	169%

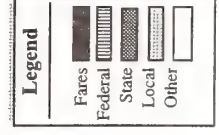
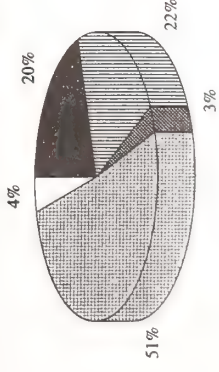
Performance Measures

	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.02	\$2.33
Operating Expense/Vehicle Revenue Hour	\$45.28	\$39.02
Operating Expense/Passenger Mile	\$0.61	\$1.37
Operating Expense/Unlinked Passenger Trip	\$2.01	\$13.84
Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	22.57	2.82

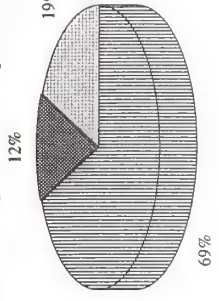
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
ID Number: 6025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Alexandria, LA
Square Miles 64
Population 86,001
Population Ranking Out of 405 UZA's 255

Service Area Statistics
Square Miles 68
Population 61,439

Service Consumption
Annual Passenger Miles 2,873,848
Annual Unlinked Trips 696,582
Average Weekday Unlinked Trips 2,374
Average Saturday Unlinked Trips 2,028
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 430,071
Annual Vehicle Revenue Hours 31,501
Total Fleet 14
Vehicles Operated in Maximum Service 10
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	2	0
Total	10	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$222,329
Local Funds 1,000,238
State Funds 123,429
Federal Assistance 427,291
Other Funds 21,432
Total Operating Funds Expended \$1,794,719

Summary of Operating Expenses
Salaries/Wages/Benefits \$859,803
Materials & Supplies 263,950
Purchased Transportation 0
Other Operating Expenses 670,966
Total Operating Expenses \$1,794,719

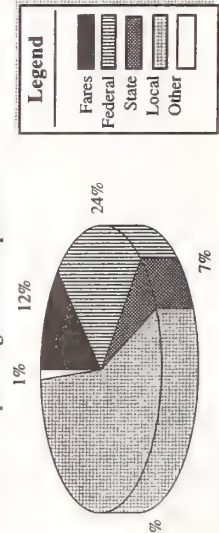
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds 430,071
State Funds 31,501
Federal Assistance 14
Total Capital Funds Expended 170,334

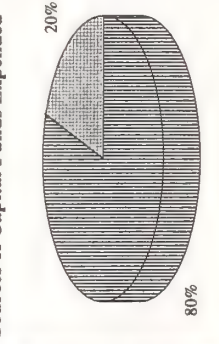
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$199,354	\$13,566	\$212,920
Demand Response	0	0	0
Total	\$199,354	\$13,566	\$212,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

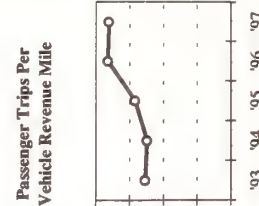
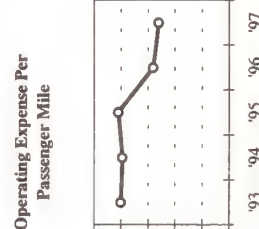
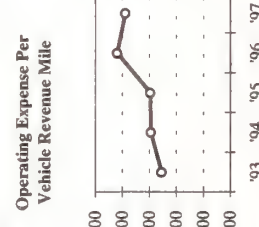
Characteristics

	Bus	Demand Response
Operating Expense	\$1,467,376	\$327,343
Capital Funding	\$212,920	\$0
Annual Passenger Miles	2,816,221	57,627
Annual Vehicle Revenue Miles	377,399	52,672
Annual Unlinked Trips	683,776	12,806
Average Weekday Unlinked Trips	2,328	46
Annual Vehicle Revenue Hours	28,294	3,207
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	3
Average Fleet Age in Years	5.2	4.3
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	38%	50%

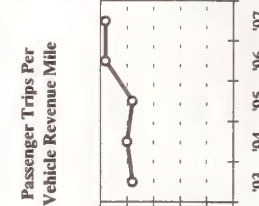
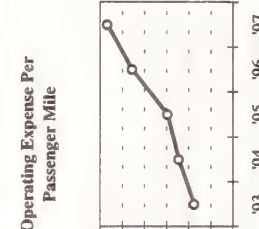
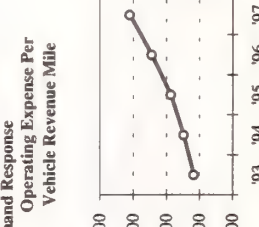
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.89	\$6.21
Operating Expense/Vehicle Revenue Hour	\$51.86	\$102.07
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.52	\$5.68
Operating Expense/Unlinked Passenger Trip	\$2.15	\$25.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.81	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	24.17	3.99

Bus



Demand Response



Terrebonne Parish Consolidated Government

P.O. Box 6097
Houma, LA 70361-6097
(504)850-4616

Chief Executive Officer: Kevin J. Ghirardi,
Public Transit Administrator
ID Number: 6080

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census Houma, LA

Square Miles 62
Population 65,879
Population Ranking Out of 405 UZA's 314

Service Area Statistics

Square Miles 12
Population 36,000

Service Consumption

Annual Passenger Miles 0 W
Annual Vehicle Revenue Miles 145,396
Annual Unlinked Trips 652
Average Weekday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 197,132
Annual Vehicle Revenue Hours 12,265
Total Fleet 8
Vehicles Operated in Maximum Service 5
Base Period Requirement 3

Vehicles Operated in Maximum Service

Directly Operated 5
Purchased Transportation 0
Bus 0

Sources of Operating Funds Expended

Passenger Fares \$98,059
Local Funds 21,245
State Funds 81,199
Federal Assistance 225,295
Other Funds 34,932
Total Operating Funds Expended \$460,730

Summary of Operating Expenses

Salaries/Wages/Benefits \$254,596
Materials & Supplies 133,809
Purchased Transportation 0
Other Operating Expenses 72,325
Total Operating Expenses \$460,730

Reconciling Cash Expenditures

\$0

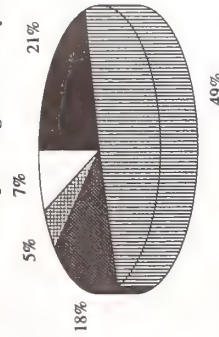
Sources of Capital Funds Expended

Local Funds \$38,577
State Funds 55,759
Federal Assistance 377,341
Total Capital Funds Expended \$471,677

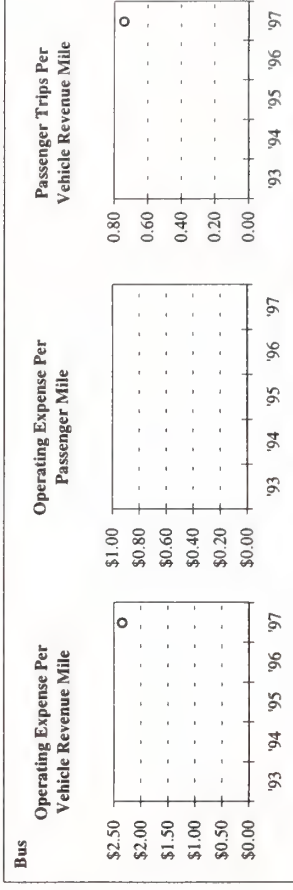
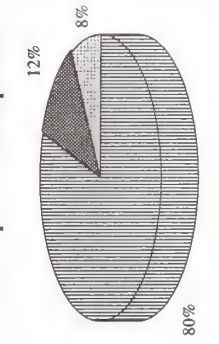
Uses of Capital Funds

Rolling Stock \$0
Facilities and Other \$471,677
Total \$471,677

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70501
(318)291-8546

Chief Executive Officer: Dean Tekell,
Transportation Engineer
ID Number: 6038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette, LA
Square Miles 71
Population 129,592
Population Ranking Out of 405 UZA's 176

Service Area Statistics
Square Miles 45
Population 99,696

Service Consumption
Annual Passenger Miles 5,618,991
Annual Unlinked Trips 1,775,275
Average Weekday Unlinked Trips 6,456
Average Saturday Unlinked Trips 2,680
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 664,392
Annual Vehicle Revenue Hours 56,656
Total Fleet 21
Vehicles Operated in Maximum Service 17
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	5
Total	12	5

Uses of Capital Funds

	Buss	Facilities and Other	Rolling Stock	Total
Demand Response	0	\$0	0	0
Total	0	\$169,658	0	\$169,658

Sources of Capital Funds Expended
Local Funds 664,392
State Funds 56,656
Federal Assistance 21
Total Capital Funds Expended 12

Summary of Operating Expenses
Salaries/Wages/Benefits \$713,959
Materials & Supplies 509,195
Purchased Transportation 305,316
Other Operating Expenses 816,811
Total Operating Expenses \$2,345,281

Sources of Operating Funds Expended
Passenger Fares \$322,017
Local Funds 1,448,847
State Funds 142,908
Federal Assistance 428,989
Other Funds 2,520
Total Operating Funds Expended \$2,345,281

Financial Information

Characteristics

Operating Expense \$2,039,965
Capital Funding \$305,316
Annual Passenger Miles 5,529,915
Annual Vehicle Revenue Miles 149,732
Annual Unlinked Trips 514,660
Average Weekday Unlinked Trips 1,752,959
Average Sunday Unlinked Trips 6,379
Annual Vehicle Revenue Hours 40,220
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 16
Vehicles Operated in Maximum Service 7.8
Peak to Base Ratio 12
Percent Spares 1.0
33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.96
Operating Expense/Vehicle Revenue Hour \$50.72

Cost Effectiveness
Operating Expense/Passenger Mile \$0.37
Operating Expense/Unlinked Passenger Trip \$1.16

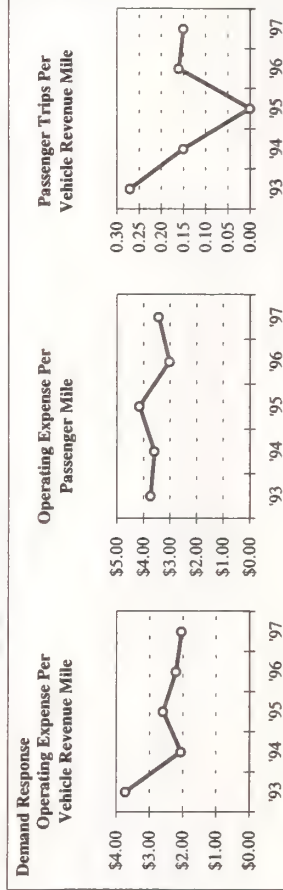
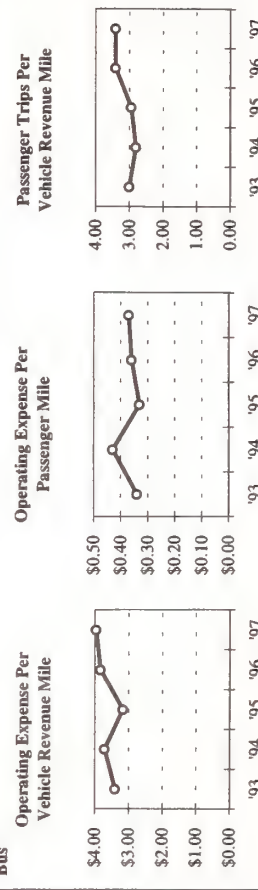
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.15
Unlinked Passenger Trips/Vehicle Revenue Hour 1.36

Modal Information

Demand

Response \$0
89,076
149,732
22,316
77
16,436
N/A
5
2.8
5
N/A
0%

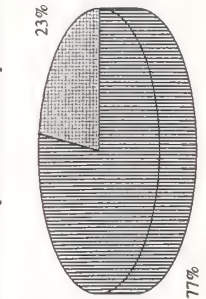
Bus \$2,039,965
\$169,658
5,529,915
149,732
514,660
1,752,959
6,379
40,220
N/A
16
7.8
12
1.0
33%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Monroe Transit System (MTS)

700 Washington Street
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Edward C. Witherspoon,
General Manager
ID Number: 6026

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Monroe, LA
Square Miles 78
Population 110,737
Population Ranking Out of 405 UZA's 206

Service Area Statistics

Square Miles 31
Population 55,000

Service Consumption

Annual Passenger Miles 5,386,608 Q
Annual Unlinked Trips 840,068
Average Weekday Unlinked Trips 3,053
Average Saturday Unlinked Trips 1,125
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 684,052
Annual Vehicle Revenue Hours 50,137
Total Fleet 21
Vehicles Operated in Maximum Service 17
Base Period Requirement 12

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
16	0	0
Demand Response	1	0
Total	17	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$466,240
Local Funds 835,030
State Funds 193,602
Federal Assistance 405,268
Other Funds 7,022
Total Operating Funds Expended **\$1,907,162**

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,193,232 Q
Materials & Supplies 616,903 Q
Purchased Transportation 0 Q
Other Operating Expenses 427,915 Q
Total Operating Expenses **\$2,238,050 Q**

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$60,000
State Funds 0
Federal Assistance 240,000
Total Capital Funds Expended **\$300,000**

Uses of Capital Funds

Bus	Demand Response	Rolling Stock	Facilities and Other	Total
0	0	\$300,000	\$0	\$300,000
Total	0	\$300,000	\$0	\$300,000

Characteristics

Operating Expense \$2,039,091 O
Capital Funding \$300,000
Annual Passenger Miles 5,371,884
Annual Vehicle Revenue Miles 668,470
Annual Unlinked Trips 836,424
Average Weekday Unlinked Trips 3,041
Annual Vehicle Revenue Hours 48,341
Fixed Guideway Directional Route Miles 0.0
Total Fleet 20
Average Fleet Age in Years 7.9
Vehicles Operated in Maximum Service 16
Peak to Base Ratio 1.3
Percent Spares 25%

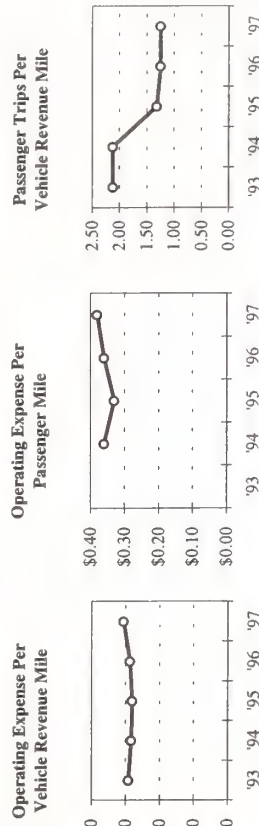
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.05 Q
Operating Expense/Vehicle Revenue Hour \$42.18 Q

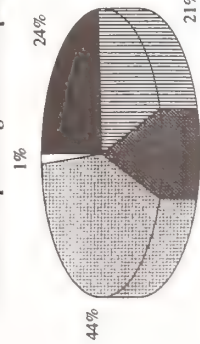
Cost Effectiveness
Operating Expense/Passenger Mile \$0.38 Q
Operating Expense/Unlinked Passenger Trip \$2.44 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.25
Unlinked Passenger Trips/Vehicle Revenue Hour 17.30

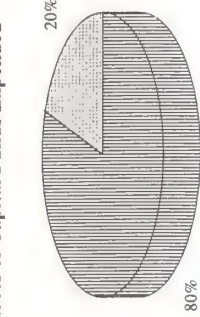
Bus



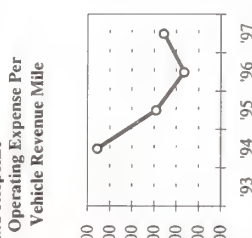
Sources of Operating Funds Expended



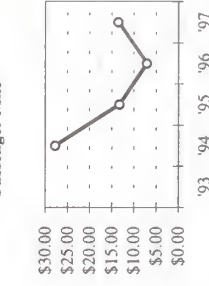
Sources of Capital Funds Expended



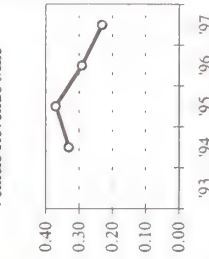
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett,
City Manager
ID Number: 1096

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Bangor, ME
Square Miles 71
Population 61,402
Population Ranking Out of 405 UZA's 328

Service Area Statistics
Square Miles 71
Population 61,402

Service Consumption
Annual Passenger Miles 1,650,707
Annual Unlinked Trips 389,385
Average Weekday Unlinked Trips 1,363
Average Saturday Unlinked Trips 940
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 444,318
Annual Vehicle Revenue Hours 28,658
Total Fleet 12
Vehicles Operated in Maximum Service 11
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	1
Total	10	1

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$233,809
Local Funds 346,949
State Funds 36,490
Federal Assistance 153,072
Other Funds 14,140
Total Operating Funds Expended **\$784,460**

Summary of Operating Expenses
Salaries/Wages/Benefits \$601,871
Materials & Supplies 151,115
Purchased Transportation 2,776
Other Operating Expenses 28,698
Total Operating Expenses **\$784,460**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$2,709
State Funds 0
Federal Assistance 10,822
Total Capital Funds Expended **\$13,531**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$13,531	\$13,531
Demand Response	0	0	0
Total	\$0	\$13,531	\$13,531

Characteristics

Operating Expense \$781,684
Capital Funding \$13,531
Annual Passenger Miles 1,649,494
Annual Vehicle Revenue Miles 443,105
Annual Unlinked Trips 389,113
Average Weekday Unlinked Trips 1,363
Annual Vehicle Revenue Hours 28,583
Fixed Guideway Directional Route Miles 0.0
Total Fleet 11
Average Fleet Age in Years 9.3
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.0
Percent Spares 10%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.76
Operating Expense/Vehicle Revenue Hour \$27.35

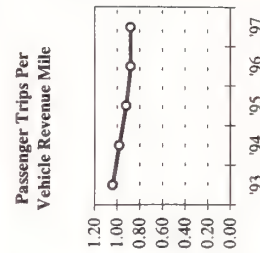
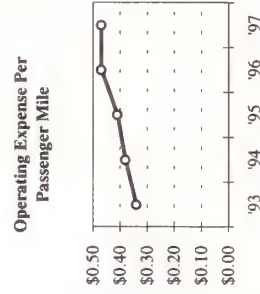
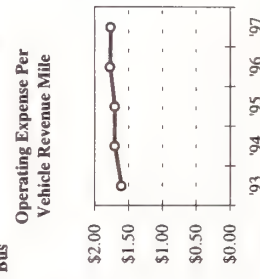
Cost Effectiveness
Operating Expense/Passenger Mile \$0.47
Operating Expense/Unlinked Passenger Trip \$2.01

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.88
Unlinked Passenger Trips/Vehicle Revenue Hour 13.61

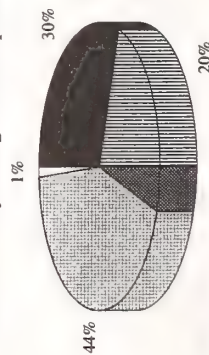
Demand Response

Bus \$2,776
Response \$0
1,213
1,213
272
0
75
N/A
1
2.0
1
N/A
0%

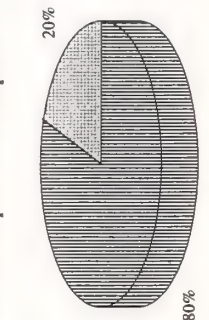
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Portland Transit District (METRO)

114 Valley Street
Portland, ME 04104-1097
(207)774-0351

Chief Executive Officer: Sarah P. Dedoes,
General Manager
ID Number: 1016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME

Square Miles
Population
Population Ranking Out of 405 UZA's

73
120,220
191

Service Area Statistics
Square Miles
Population

32
80,100

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

4,158,932
1,191,451
4,086
2,515
540

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

703,313
58,495
24
22
11

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation
Bus

22
0
0

Uses of Capital Funds

Facilities and Other
Rolling Stock
Bus

\$266,222
\$154,457
\$420,679

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$917,527
2,011,409
52,056
371,450
89,475

Total Operating Funds Expended

\$3,441,917

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$2,726,435
310,247
0
284,865
\$3,321,547

Reconciling Cash Expenditures

\$120,370

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$206,186
0
214,493
\$420,679

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
\$3,321,547
\$420,679
4,158,932
703,313
1,191,451
4,086
58,495
0.0
24
6.7
22
1.7
9%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$4.72
\$56.78

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

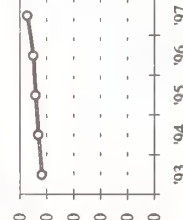
\$0.80
\$2.79

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

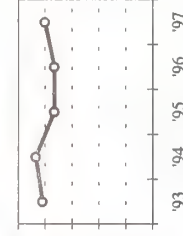
1.69
20.37

Bus

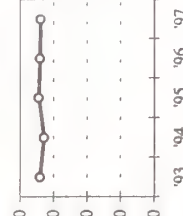
Operating Expense Per Vehicle Revenue Mile



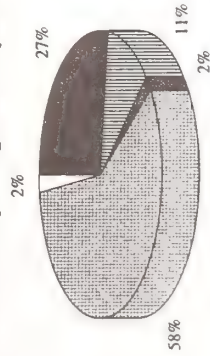
Operating Expense Per Passenger Mile



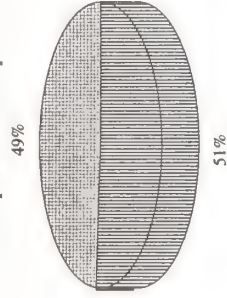
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager
ID Number: 1088

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME
Square Miles 73
Population 120,220
Population Ranking Out of 405 UZA's 191

Service Area Statistics

Square Miles 4
Population 120,271

Service Consumption

Annual Passenger Miles 2,801,682
Annual Unlinked Trips 824,024
Average Weekday Unlinked Trips 2,501
Average Saturday Unlinked Trips 1,865
Average Sunday Unlinked Trips 1,428

Service Supplied

Annual Vehicle Revenue Miles 76,456
Annual Vehicle Revenue Hours 15,757
Total Fleet 5
Vehicles Operated in Maximum Service 4
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 4
Purchased Transportation 0
Ferryboat 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,459,337
Local Funds 0
State Funds 20,000
Federal Assistance 0
Other Funds 1,091,760
Total Operating Funds Expended **\$2,571,097**

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,533,457
Materials & Supplies 400,770
Purchased Transportation 0
Other Operating Expenses 227,619
Total Operating Expenses **\$2,161,846**
Reconciling Cash Expenditures \$409,251

Sources of Capital Funds Expended

Local Funds \$33,208
State Funds 0
Federal Assistance 132,827
Total Capital Funds Expended **\$166,035**

Uses of Capital Funds

Ferryboat
Rolling Stock \$143,410
Facilities and Other \$22,625
Total **\$166,035**

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Ferryboat
\$2,161,846
\$166,035
2,801,682
76,456
824,024
2,501
15,757
20.0
5
17.2
4
N/A
25%

Performance Measures

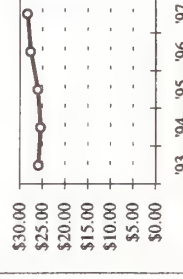
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$28.28
Operating Expense/Vehicle Revenue Hour \$137.20

Cost Effectiveness
Operating Expense/Passenger Mile \$0.77
Operating Expense/Unlinked Passenger Trip \$2.62

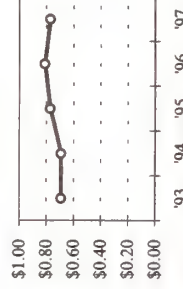
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 10.78
Unlinked Passenger Trips/Vehicle Revenue Hour 52.30

Ferryboat

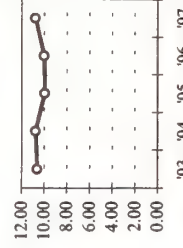
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



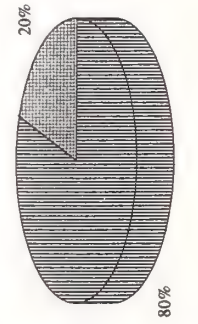
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102-3072
(207)774-2666

Chief Executive Officer: John B. McNulty,
Executive Director
ID Number: 1069

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME
Square Miles 73
Population 120,220
Population Ranking Out of 405 UZA's 191

Service Area Statistics
Square Miles 875
Population 228,100

Service Consumption
Annual Passenger Miles 934,271
Annual Unlinked Trips 119,144
Average Weekday Unlinked Trips 478
Average Saturday Unlinked Trips 29
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 289,874
Annual Vehicle Revenue Hours 23,961
Total Fleet 23
Vehicles Operated in Maximum Service 23
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 23
Purchased Transportation 0
Demand Response

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$41,189
Local Funds 93,131
State Funds 778,256
Federal Assistance 97,777
Other Funds 81,103
Total Operating Funds Expended **\$1,091,456**

Summary of Operating Expenses
Salaries/Wages/Benefits \$868,670
Materials & Supplies 121,777
Purchased Transportation 0
Other Operating Expenses 160,613
Total Operating Expenses **\$1,151,060**

Reconciling Cash Expenditures \$15,658

Sources of Capital Funds Expended
Local Funds \$112,899
State Funds 0
Federal Assistance 369,968
Total Capital Funds Expended **\$482,867**

Uses of Capital Funds

Demand Response \$462,461
Rolling Stock
Facilities and Other \$20,406
Total **\$482,867**

Modal Information

Characteristics

Operating Expense \$1,151,060
Capital Funding \$482,867
Annual Passenger Miles 934,271
Annual Vehicle Revenue Miles 289,874
Annual Unlinked Trips 119,144
Average Weekday Unlinked Trips 478
Annual Vehicle Revenue Hours 23,961
Fixed Guideway Directional Route Miles N/A
Total Fleet 23
Average Fleet Age in Years 3.5
Vehicles Operated in Maximum Service 23
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

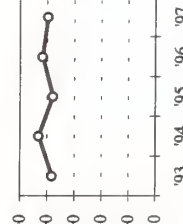
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.97
Operating Expense/Vehicle Revenue Hour \$48.04

Cost Effectiveness
Operating Expense/Passenger Mile \$1.23
Operating Expense/Unlinked Passenger Trip \$9.66

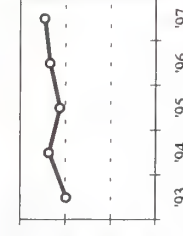
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.41
Unlinked Passenger Trips/Vehicle Revenue Hour 4.97

Demand Response

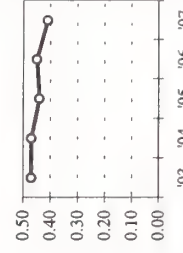
Operating Expense Per Vehicle Revenue Mile



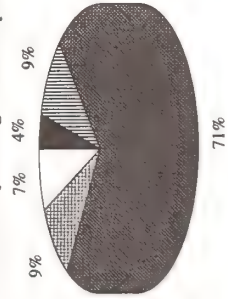
Operating Expense Per Passenger Mile



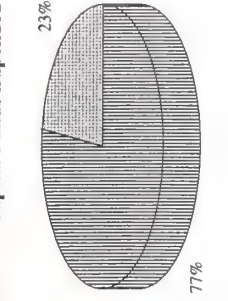
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Annapolis Department of Public Transportation

308 Chinquapin Round Road
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: Danielle Madland,
Acting Director of Parking & Transp
ID Number: 3040

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Annapolis, MD
Square Miles
Population
Population Ranking Out of 405 UZA's

40
78,590
268

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$388,440
758,871
228,000
238,000
22,000
\$1,635,311

Service Area Statistics

Square Miles
Population

10
50,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

2,312,808
705,224
2,247
2,179
472

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$1,254,537 Q
96,862 Q
0 Q
47,419 Q
\$1,398,818 Q

Reconciling Cash Expenditures

\$236,493

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

491,936
34,460
13
13
7

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$6,249
11,875
27,499
\$45,623

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Total

10
3
13

Uses of Capital Funds

Bus
Demand Response
Total

\$0
0
\$0

Rolling Stock
Facilities and Other
Total

\$0
\$45,623
\$45,623

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$860,561
\$45,623
1,928,768
288,584
604,380
1,965
282
19,804
0.0
10
6.1
10
1.3
0%

Demand Response

\$538,257 Q
\$0
384,040
203,352
100,844
1,965
282
14,656
N/A
3
6.5
3
N/A
0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.98
\$43.45
\$2.65 Q
\$36.73 Q

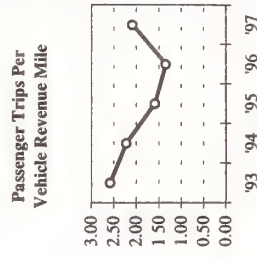
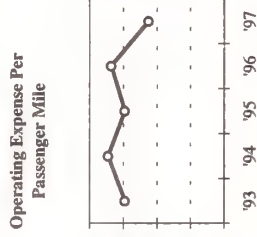
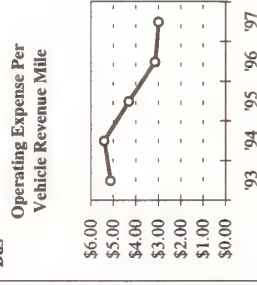
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.45
\$1.42
\$1.40 Q
\$5.34 Q

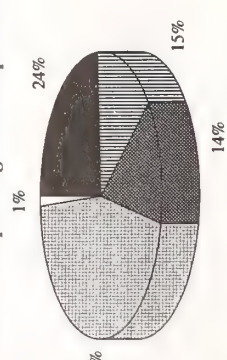
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

2.09
30.52
0.50
6.88

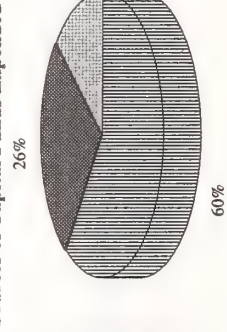
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Frederick County Transit

331 Montevue Lane
Frederick, MD 21702
(301)694-2065

Chief Executive Officer: Sherry Burford,
Director
ID Number: 3072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Frederick, MD
Square Miles 32
Population 58,393
Population Ranking Out of 405 UZA's 346

Service Area Statistics
Square Miles 663
Population 180,000

Service Consumption
Annual Passenger Miles 260,746
Annual Unlinked Trips 904
Average Weekday Unlinked Trips 494
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 574,368
Annual Vehicle Revenue Hours 36,522
Total Fleet 24
Vehicles Operated in Maximum Service 19
Base Period Requirement 3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	4	0	4
Demand Response	15	0	15
Total	19	0	19

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$305,349
Local Funds 321,962
State Funds 412,119
Federal Assistance 258,734
Other Funds 8,400
Total Operating Funds Expended **\$1,306,564**

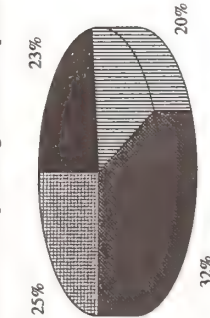
Summary of Operating Expenses
Salaries/Wages/Benefits \$933,730
Materials & Supplies 87,016
Purchased Transportation 0
Other Operating Expenses 285,107
Total Operating Expenses **\$1,305,853**
Reconciling Cash Expenditures \$711

Sources of Capital Funds Expended
Local Funds \$9,686
State Funds 57,521
Federal Assistance 77,486
Total Capital Funds Expended **\$144,693**

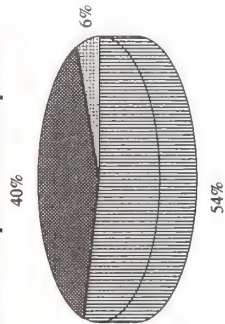
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$96,858	\$96,858
Demand Response	47,835	0	47,835
Total	\$47,835	\$96,858	\$144,693

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$569,495
Capital Funding \$736,358
Annual Passenger Miles \$47,835
Annual Vehicle Revenue Miles 0
Annual Unlinked Trips 198,553
Average Weekday Unlinked Trips 193,882
Annual Vehicle Revenue Hours 255
Fixed Guideway Directional Route Miles 21,034
Total Fleet 0.0
Average Fleet Age in Years 18
Vehicles Operated in Maximum Service 3.8
Peak to Base Ratio 4
Percent Spares 1.3
50%

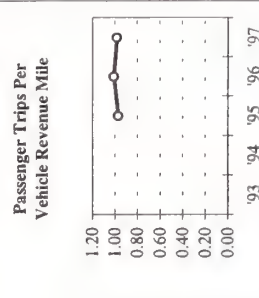
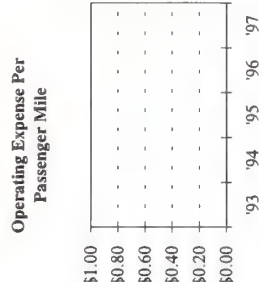
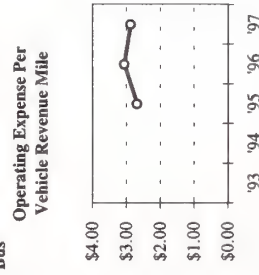
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.87
Operating Expense/Vehicle Revenue Hour \$36.77

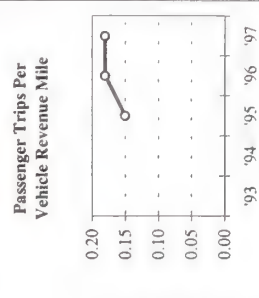
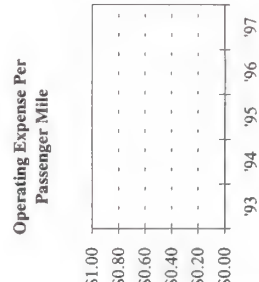
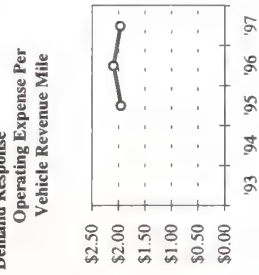
Cost Effectiveness
Operating Expense/Passenger Mile \$0.00
Operating Expense/Unlinked Passenger Trip \$2.94

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.98
Unlinked Passenger Trips/Vehicle Revenue Hour 12.52

Bus



Demand Response



Washington County Transportation Commission (County Commuter)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: Kevin D. Cerrone,
Transportation Manager
ID Number: 3042

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hagerstown, MD-PA-WV
Square Miles 42
Population 70,206
Population Ranking Out of 405 UZA's 299

Service Area Statistics
Square Miles 267
Population 65,000

Service Consumption
Annual Passenger Miles 988,502
Annual Unlinked Trips 299,614
Average Weekday Unlinked Trips 1,030
Average Saturday Unlinked Trips 678
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 407,655
Annual Vehicle Revenue Hours 29,903
Total Fleet 14
Vehicles Operated in Maximum Service 10
Base Period Requirement 8

Vehicles Operated in Maximum Service

Bus Directly Operated 10
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 42
State Funds 70,206
Federal Assistance 299
Other Funds 299
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$805,535
Materials & Supplies 129,626
Purchased Transportation 0
Other Operating Expenses 97,172
Total Operating Expenses \$1,032,333
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$6,420
State Funds 6,421
Federal Assistance 115,570
Total Capital Funds Expended \$128,411

Uses of Capital Funds

Bus Rolling Stock \$102,729
Facilities and Other \$25,682
Total \$128,411

Characteristics

Operating Expense
Capital Funding \$1,032,333
Annual Passenger Miles \$128,411
Annual Vehicle Revenue Miles 988,502
Annual Unlinked Trips 407,655
Average Weekday Unlinked Trips 299,614
Annual Vehicle Revenue Hours 1,030
Fixed Guideway Directional Route Miles 29,903
Total Fleet 0.0
Average Fleet Age in Years 14
Vehicles Operated in Maximum Service 5.4
Peak to Base Ratio 10
Percent Spares 1.3
40%

Performance Measures

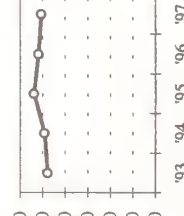
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.53
Operating Expense/Vehicle Revenue Hour \$34.52

Cost Effectiveness
Operating Expense/Passenger Mile \$1.04
Operating Expense/Unlinked Passenger Trip \$3.45

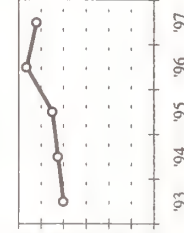
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.73
Unlinked Passenger Trips/Vehicle Revenue Hour 10.02

Bus

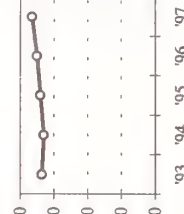
Operating Expense Per Vehicle Revenue Mile



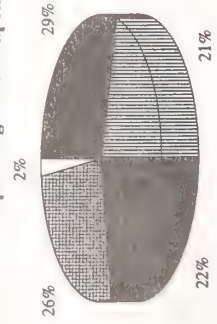
Operating Expense Per Passenger Mile



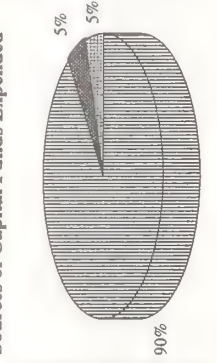
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Brockton Area Transit Authority (BAT)

70 School Street
Brockton, MA 02401-4097
(508)588-2240

Chief Executive Officer: Reinald G. Ledoux,
Administrator
ID Number: 1004

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Brockton, MA
Square Miles 71
Population 160,910
Population Ranking Out of 405 UZA's 153

Service Area Statistics

Square Miles 114
Population 176,677

Service Consumption

Annual Passenger Miles 17,029,372
Annual Unlinked Trips 3,645,148
Average Weekday Unlinked Trips 13,117
Average Saturday Unlinked Trips 6,532
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 2,180,632
Annual Vehicle Revenue Hours 169,696
Total Fleet 89
Vehicles Operated in Maximum Service 82
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	48	48
Demand Response	0	34	34
Total	0	82	82

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,385,336
Local Funds	1,300,422
State Funds	3,826,972
Federal Assistance	944,121
Other Funds	221,407
Total Operating Funds Expended	\$9,678,258

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	9,491,316
Other Operating Expenses	0
Total Operating Expenses	\$9,491,316
Reconciling Cash Expenditures	\$186,942

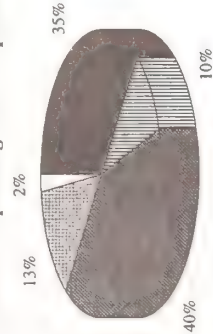
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	224,863
Federal Assistance	69,461
Total Capital Funds Expended	\$294,324

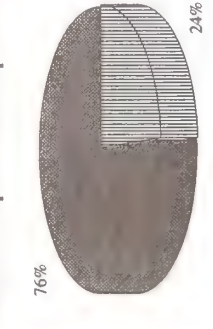
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$288,859	\$288,859
Demand Response	0	5,465	5,465
Total	\$0	\$294,324	\$294,324

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$7,063,907	\$2,427,409
Capital Funding	\$288,859	\$5,465
Annual Passenger Miles	16,499,920	529,452
Annual Vehicle Revenue Miles	1,403,968	776,664
Annual Unlinked Trips	3,437,752	207,396
Average Weekday Unlinked Trips	12,294	823
Annual Vehicle Revenue Hours	113,500	56,196
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	52	37
Average Fleet Age in Years	5.0	4.9
Vehicles Operated in Maximum Service	48	34
Peak to Base Ratio	N/A	N/A
Percent Spares	8%	9%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$5.03	\$3.13
Operating Expense/Vehicle Revenue Mile	\$62.24	\$43.20

Cost Effectiveness

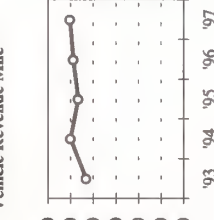
Operating Expense/Passenger Mile	\$0.43
Operating Expense/Unlinked Passenger Trip	\$2.05

Service Effectiveness

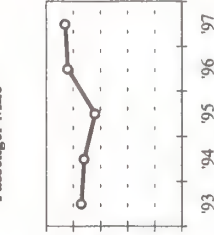
Unlinked Passenger Trips/Vehicle Revenue Mile	2.45
Unlinked Passenger Trips/Vehicle Revenue Hour	30.29

Bus

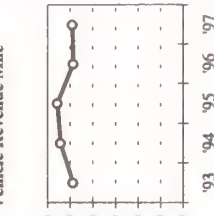
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

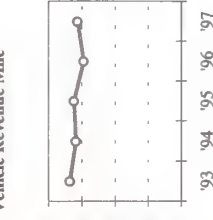


Passenger Trips Per Vehicle Revenue Mile

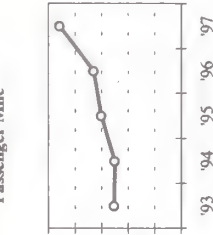


Demand Response

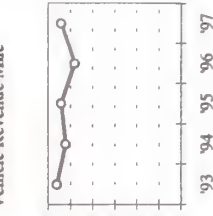
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Fitchburg-Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(978)345-7711

Chief Executive Officer: Mohammed H. Khan,
Administrator
ID Number: 1061

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fitchburg-Leominster, MA

Square Miles 63
Population 82,249
Population Ranking Out of 405 UZA's 260

Service Area Statistics
Square Miles 338
Population 150,725

Service Consumption

Annual Passenger Miles 7,376,876
Annual Unlinked Trips 1,309,230
Average Weekday Unlinked Trips 5,062
Average Saturday Unlinked Trips 1,133
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,585,025
Annual Vehicle Revenue Hours 99,450
Total Fleet 129
Vehicles Operated in Maximum Service 86
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	68
Total	0	86

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,441,150	\$2,060,470	\$3,501,620
Demand Response	37,975	0	37,975
Total	\$1,479,125	\$2,060,470	\$3,539,595

Financial Information

Sources of Operating Funds Expended

	Amount
Passenger Fares	\$983,512
Local Funds	985,887
State Funds	2,957,636
Federal Assistance	345,256
Other Funds	353,571
Total Operating Funds Expended	\$5,625,862

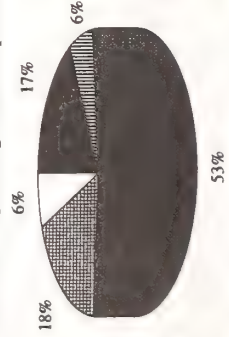
Summary of Operating Expenses

	Amount
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,332,140
Other Operating Expenses	0
Total Operating Expenses	\$5,332,140
Reconciling Cash Expenditures	\$293,722

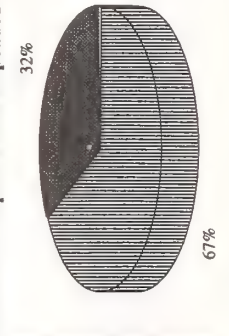
Sources of Capital Funds Expended

	Amount
Local Funds	\$43,329
State Funds	1,132,794
Federal Assistance	2,363,472
Total Capital Funds Expended	\$3,539,595

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,690,094	\$2,642,046
Capital Funding	\$3,501,620	\$37,975
Annual Passenger Miles	2,612,129	4,764,747
Annual Vehicle Revenue Miles	621,153	963,872
Annual Unlinked Trips	728,117	581,113
Average Weekday Unlinked Trips	2,719	2,343
Annual Vehicle Revenue Hours	38,493	60,957
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	99
Average Fleet Age in Years	10.6	6.4
Vehicles Operated in Maximum Service	18	68
Peak to Base Ratio	1.8	N/A
Percent Spares	67%	46%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$4.33	\$2.74
Operating Expense/Vehicle Revenue Mile	\$69.89	\$43.34

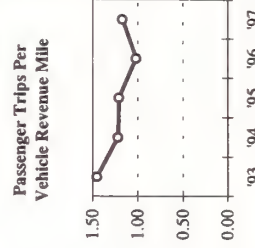
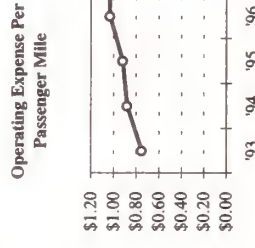
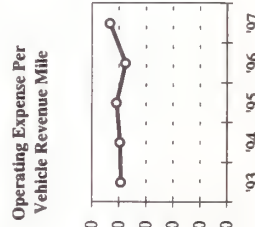
Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$1.03	\$0.55
Operating Expense/Unlinked Passenger Trip	\$3.69	\$4.55

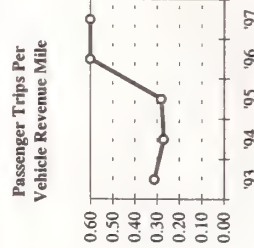
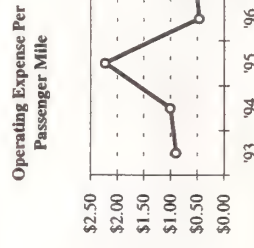
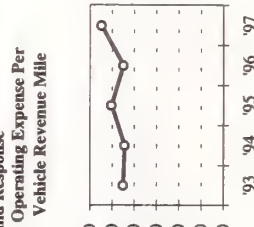
Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.60
Unlinked Passenger Trips/Vehicle Revenue Hour	18.92	9.53

Bus



Demand Response



Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A
Dennis, MA 02638-9998
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr.,
Administrator
ID Number: 1105

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hyannis, MA
Square Miles 73
Population 66,713
Population Ranking Out of 405 UZA's 310

Service Area Statistics

Square Miles 395
Population 186,605

Service Consumption

Annual Passenger Miles 3,795,000
Annual Unlinked Trips 467,303
Average Weekday Unlinked Trips 1,740
Average Saturday Unlinked Trips 708
Average Sunday Unlinked Trips 220

Service Supplied

Annual Vehicle Revenue Miles 1,921,049
Annual Vehicle Revenue Hours 96,301
Total Fleet 95
Vehicles Operated in Maximum Service 71
Base Period Requirement 15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	22	22
Demand Response	0	49	49
Total	0	71	71

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,687,421
Local Funds	567,712
State Funds	1,349,712
Federal Assistance	639,513
Other Funds	75,303
Total Operating Funds Expended	\$4,319,661

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,204,920
Other Operating Expenses	0
Total Operating Expenses	\$4,204,920

Reconciling Cash Expenditures

	\$114,741
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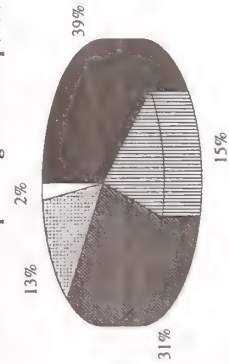
Sources of Capital Funds Expended

Local Funds	\$368,260
State Funds	159,642
Federal Assistance	488,655
Total Capital Funds Expended	\$1,016,557

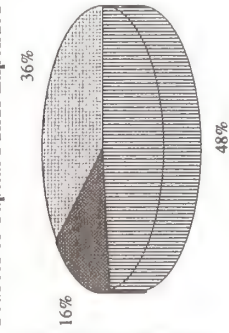
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$334,550	\$0	\$334,550
Demand Response	442,386	239,621	682,007
Total	\$776,936	\$239,621	\$1,016,557

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	
Capital Funding	\$977,026
Annual Passenger Miles	\$3,227,894
Annual Vehicle Revenue Miles	\$334,550
Annual Unlinked Trips	1,827,683
Average Weekday Unlinked Trips	470,175
Annual Vehicle Revenue Hours	164,657
Fixed Guideway Directional Route Miles	547
Total Fleet	25,403
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	7.9
Percent Spares	22
	1.0
	27%
	N/A
	37%

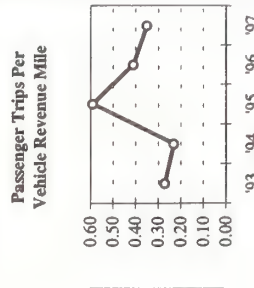
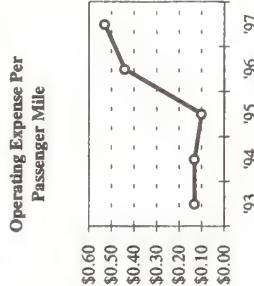
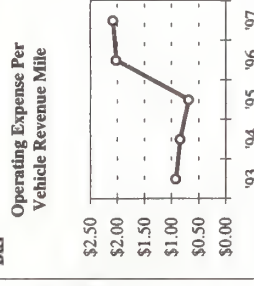
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.08
Operating Expense/Vehicle Revenue Hour	\$38.46

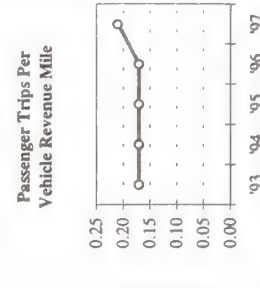
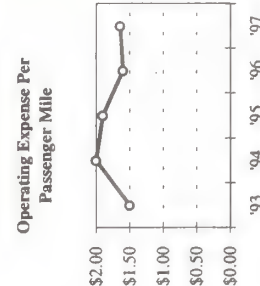
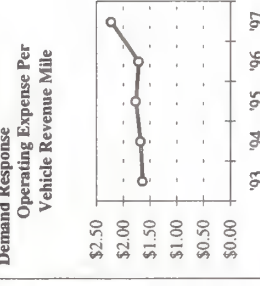
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$5.93

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	6.48

Bus



Demand Response



Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852-3308
(508)459-0164

Chief Executive Officer: Robert B. Kennedy,
Administrator
ID Number: 1005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lowell, MA-NH
Square Miles 67
Population 181,651
Population Ranking Out of 405 UZA's 139

Service Area Statistics

Square Miles 266
Population 264,280

Service Consumption
Annual Passenger Miles 4,198,074
Annual Unlinked Trips 1,659,292
Average Weekday Unlinked Trips 6,376
Average Saturday Unlinked Trips 1,133
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,194,264
Annual Vehicle Revenue Hours 115,848
Total Fleet 52
Vehicles Operated in Maximum Service 49
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0
Demand Response	0	21
Total	28	21

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,003,588
Local Funds 1,049,087
State Funds 1,703,350
Federal Assistance 1,008,152
Other Funds 320,898
Total Operating Funds Expended \$5,085,075

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,668,263
Materials & Supplies 345,853
Purchased Transportation 1,018,942
Other Operating Expenses 974,219
Total Operating Expenses \$5,007,277

Reconciling Cash Expenditures \$77,798

Sources of Capital Funds Expended

Local Funds \$0
State Funds 238,205
Federal Assistance 262,006
Total Capital Funds Expended \$500,211

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,556	\$414,805	\$419,361
Demand Response	\$8,850	0	\$8,850
Total	\$85,406	\$414,805	\$500,211

Modal Information

Characteristics

Operating Expense \$3,988,335
Capital Funding \$1,018,942
Annual Passenger Miles \$80,850
Annual Vehicle Revenue Miles 423,777
Annual Unlinked Trips 709,381
Average Weekday Unlinked Trips 484,883
Annual Vehicle Revenue Hours 95,348
Fixed Guideway Directional Route Miles 372
Total Fleet 41,044
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 31
Peak to Base Ratio 4.3
Percent Spares 28
1.1
11%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.62
Operating Expense/Vehicle Revenue Hour \$53.32

Cost Effectiveness
Operating Expense/Passenger Mile \$1.06
Operating Expense/Unlinked Passenger Trip \$2.55

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.20
Unlinked Passenger Trips/Vehicle Revenue Hour 20.91

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lowell, MA-NH
Square Miles 67
Population 181,651
Population Ranking Out of 405 UZA's 139

Service Area Statistics

Square Miles 266
Population 264,280

Service Consumption
Annual Passenger Miles 4,198,074
Annual Unlinked Trips 1,659,292
Average Weekday Unlinked Trips 6,376
Average Saturday Unlinked Trips 1,133
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,194,264
Annual Vehicle Revenue Hours 115,848
Total Fleet 52
Vehicles Operated in Maximum Service 49
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0
Demand Response	0	21
Total	28	21

Characteristics

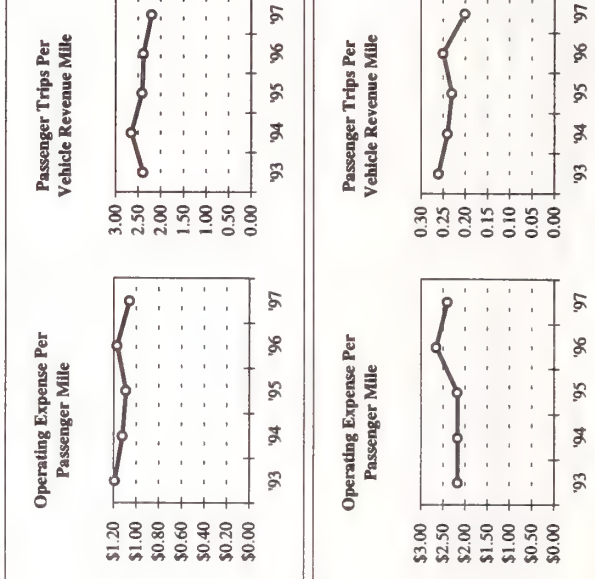
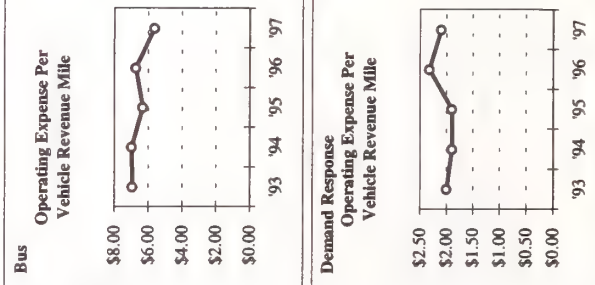
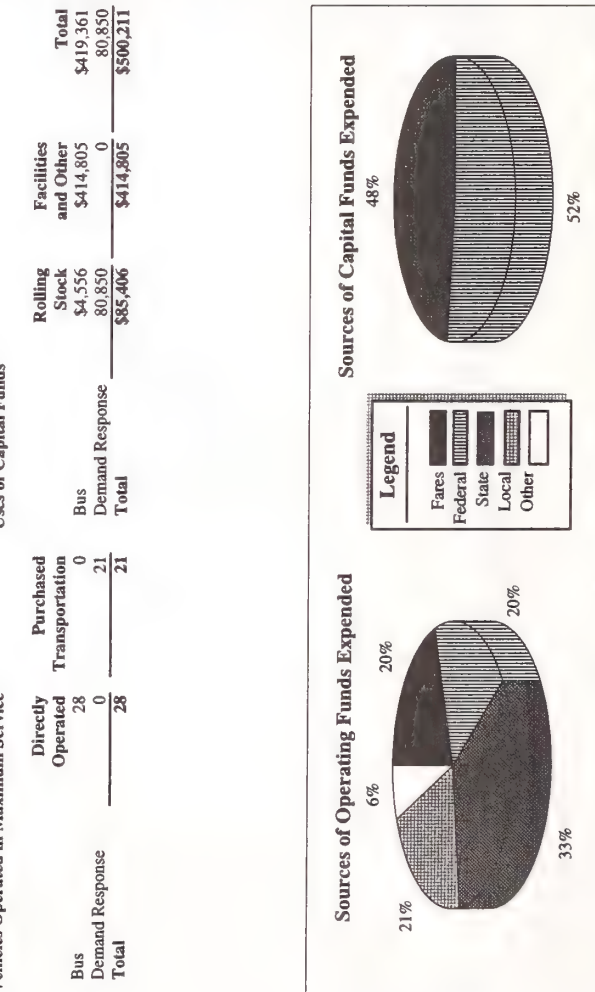
Operating Expense \$3,988,335
Capital Funding \$1,018,942
Annual Passenger Miles \$80,850
Annual Vehicle Revenue Miles 423,777
Annual Unlinked Trips 709,381
Average Weekday Unlinked Trips 484,883
Annual Vehicle Revenue Hours 95,348
Fixed Guideway Directional Route Miles 372
Total Fleet 41,044
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 31
Peak to Base Ratio 4.3
Percent Spares 28
1.1
11%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.62
Operating Expense/Vehicle Revenue Hour \$53.32

Cost Effectiveness
Operating Expense/Passenger Mile \$1.06
Operating Expense/Unlinked Passenger Trip \$2.55

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.20
Unlinked Passenger Trips/Vehicle Revenue Hour 20.91



New Bedford-Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine,
Administrator
ID Number: 1006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Bedford, MA
Square Miles 42
Population 139,082
Population Ranking Out of 405 UZA's 171

Service Area Statistics
Square Miles 47
Population 186,731

Service Consumption
Annual Passenger Miles 9,558,722
Annual Unlinked Trips 3,425,095
Average Weekday Unlinked Trips 12,214
Average Saturday Unlinked Trips 6,055
Average Sunday Unlinked Trips 1,311

Service Supplied
Annual Vehicle Revenue Miles 1,652,533
Annual Vehicle Revenue Hours 136,198
Total Fleet 100
Vehicles Operated in Maximum Service 74
Base Period Requirement 35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	56
Demand Response	0	18
Total	0	74

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,580,663
Local Funds 1,444,906
State Funds 4,009,801
Federal Assistance 1,324,967
Other Funds 161,245
Total Operating Funds Expended \$8,521,582

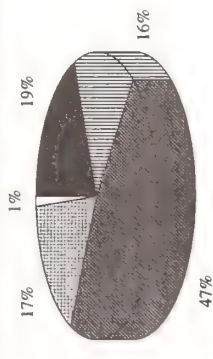
Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 8,276,998
Other Operating Expenses 0
Total Operating Expenses \$8,276,998
Reconciling Cash Expenditures \$244,584

Sources of Capital Funds Expended
Local Funds \$0
State Funds 799,278
Federal Assistance 81,069
Total Capital Funds Expended \$880,347

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$320,615	\$348,448	\$669,063
Demand Response	101,247	110,037	211,284
Total	\$421,862	\$458,485	\$880,347

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$6,457,042
Capital Funding \$1,819,956
Annual Passenger Miles \$211,284
Annual Vehicle Revenue Miles 9,237,107
Annual Unlinked Trips 257,020
Average Weekday Unlinked Trips 50,814
Average Saturday Unlinked Trips 217
Annual Vehicle Revenue Hours 20,889
Fixed Guideway Directional Route Miles 115,309
Total Fleet 0.0
Average Fleet Age in Years 79
Vehicles Operated in Maximum Service 6.7
Peak to Base Ratio 4.3
Percent Spares 56
1.4
41%

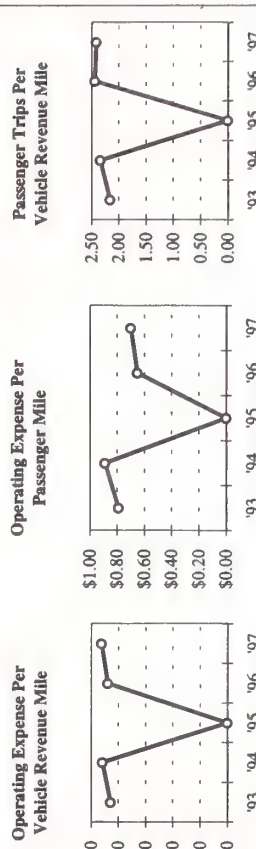
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.63
Operating Expense/Unlinked Passenger Trip \$56.00

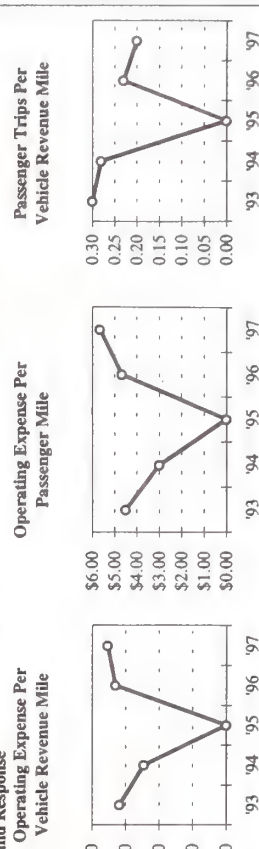
Cost Effectiveness
Operating Expense/Passenger Mile \$0.70
Operating Expense/Unlinked Passenger Trip \$1.91

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.42
Unlinked Passenger Trips/Unlinked Passenger Trip 29.26

Bus



Demand Response



Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Dianne M. Smith,
Administrator
ID Number: 1007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pittsfield, MA
Square Miles 46
Population 55,047
Population Ranking Out of 405 UZA's 370

Service Area Statistics

Square Miles 384
Population 129,951

Service Consumption

Annual Passenger Miles 2,074,896 W
Annual Unlinked Trips 547,197 W
Average Weekday Unlinked Trips 1,929
Average Saturday Unlinked Trips 1,167
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 829,827 W
Annual Vehicle Revenue Hours 43,177 W
Total Fleet 88
Vehicles Operated in Maximum Service 78
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	13	13
Demand Response	0	65	65
Total	0	78	78

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$54,679	\$54,679
Demand Response	0	0	0
Total	\$0	\$54,679	\$54,679

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$704,897
Local Funds	494,681
State Funds	1,589,116
Federal Assistance	246,318
Other Funds	40,283
Total Operating Funds Expended	\$3,075,295

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	3,035,011
Purchased Transportation	0
Other Operating Expenses	0
Total Operating Expenses	\$3,035,011

Reconciling Cash Expenditures

	\$40,284
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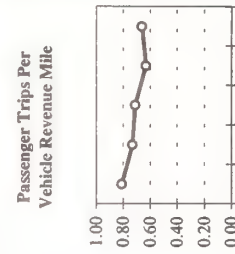
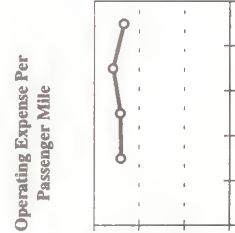
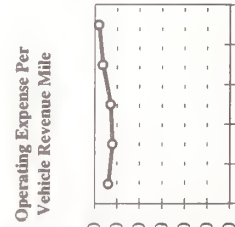
Characteristics

	Bus	Demand Response
Operating Expense	\$2,417,277	\$617,734
Capital Funding	\$54,679	\$0
Annual Passenger Miles	2,074,896	0 W
Annual Vehicle Revenue Miles	829,827	0 W
Annual Unlinked Trips	547,197	0 W
Average Weekday Unlinked Trips	1,929	0 W
Annual Vehicle Revenue Hours	43,177	0 W
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	69
Average Fleet Age in Years	7.7	0.0
Vehicles Operated in Maximum Service	13	65
Peak to Base Ratio	1.0	N/A
Percent Spares	46%	6%

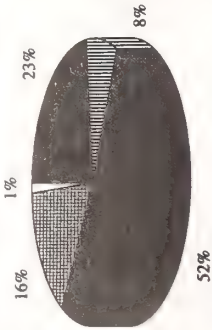
Performance Measures

	Bus	Demand Response
Service Efficiency	\$2.91	\$0.00 W
Operating Expense/Vehicle Revenue Mile	\$55.99	\$0.00 W
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.17	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$4.42	\$0.00 W
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.00 W
Unlinked Passenger Trips/Vehicle Revenue Hour	12.67	0.00 W

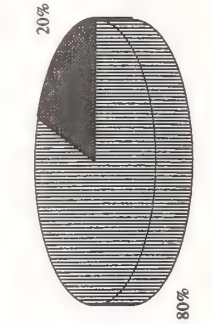
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Battle Creek Transit (BCT)

P.O. Box 1717

Battle Creek, MI 49016-1717

(616)966-3378

Chief Executive Officer: Rance Leaders,

City Manager

ID Number: 5030

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Battle Creek, MI

Square Miles
Population
Population Ranking Out of 405 UZA's

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

Service Area Statistics

Square Miles
Population

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation
Demand Response
Total

Uses of Capital Funds

Bus
Demand Response
Total

Facilities and Other
Rolling Stock
Total

Characteristics

Operating Expense

Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Bus

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

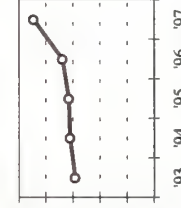
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

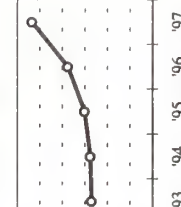
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

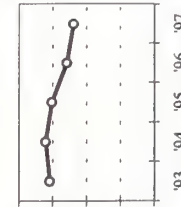
Operating Expense Per Vehicle Revenue Mile



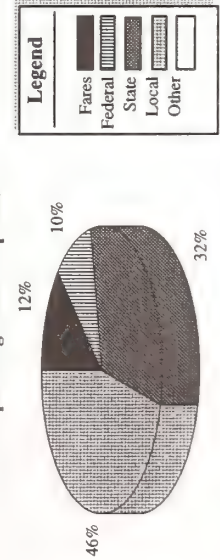
Operating Expense Per Passenger Mile



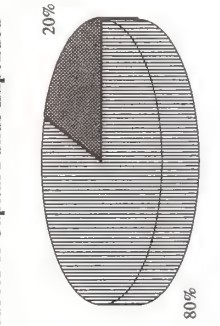
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bay Metropolitan Transportation Authority (Bay Metro)

1510 North Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer: Michael Stoner,
General Manager
ID Number: 5029

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bay City, MI
Square Miles 36
Population 74,118
Population Ranking Out of 405 UZA's 282

Service Area Statistics

Square Miles 447
Population 111,763
Service Consumption
Annual Passenger Miles 2,234,323
Annual Unlinked Trips 542,165
Average Weekday Unlinked Trips 1,946
Average Saturday Unlinked Trips 882
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,276,197
Annual Vehicle Revenue Hours 82,200
Total Fleet 56
Vehicles Operated in Maximum Service 42
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	18	0
Total	42	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$363,557
Local Funds 1,355,657
State Funds 1,686,923
Federal Assistance 461,232
Other Funds 57,641
Total Operating Funds Expended \$3,925,010

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,098,135
Materials & Supplies 384,180
Purchased Transportation 0
Other Operating Expenses 430,085
Total Operating Expenses \$3,912,400
Reconciling Cash Expenditures \$12,610

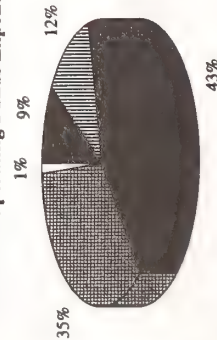
Sources of Capital Funds Expended

Local Funds \$7,066
State Funds 52,511
Federal Assistance 210,044
Total Capital Funds Expended \$269,621

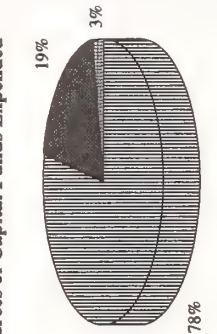
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$165,092	\$104,529	\$269,621
Demand Response	0	0	0
Total	\$165,092	\$104,529	\$269,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$2,474,306
Capital Funding \$1,438,094
Annual Passenger Miles 690,900
Annual Vehicle Revenue Miles 473,400
Annual Unlinked Trips 65,800
Average Weekday Unlinked Trips 250
Annual Vehicle Revenue Hours 26,500
Fixed Guideway Directional Route Miles N/A
Total Fleet 33
Average Fleet Age in Years 23
Vehicles Operated in Maximum Service 8.4
Peak to Base Ratio 24
Percent Spares 1.7
Percent Spares 28%

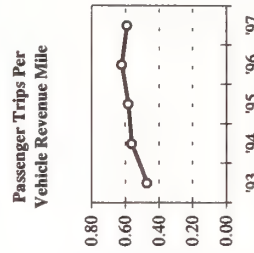
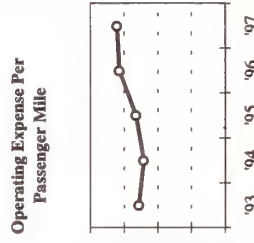
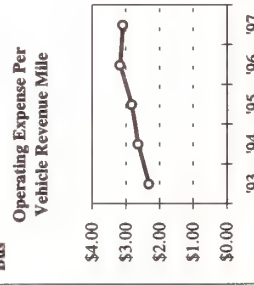
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.08
Operating Expense/Vehicle Revenue Hour \$54.27

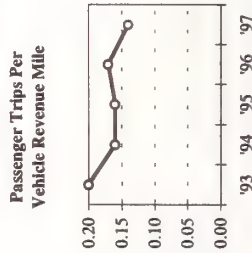
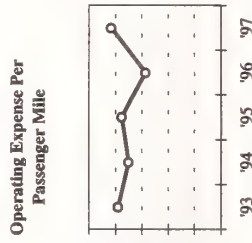
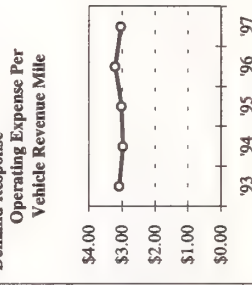
Cost Effectiveness
Operating Expense/Passenger Mile \$1.60
Operating Expense/Unlinked Passenger Trip \$5.19

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.59
Unlinked Passenger Trips/Vehicle Revenue Hour 8.55

Bus



Demand Response



Benton Harbor-Twin Cities Area Transportation Authority (DIAL-A-RIDE)

275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer: Wilbert Brown,
Executive Director
ID Number: 5132

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Benton Harbor, MI
Square Miles 33
Population 57,744
Population Ranking Out of 405 UZA's 351

Service Area Statistics
Square Miles 14
Population 24,700

Service Consumption
Annual Passenger Miles 488,849
Annual Unlinked Trips 145,582
Average Weekday Unlinked Trips 522
Average Saturday Unlinked Trips 280
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 315,207
Annual Vehicle Revenue Hours 29,319
Total Fleet 19
Vehicles Operated in Maximum Service 16
Base Period Requirement 2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	2	0
Demand Response	14	0
Total	16	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$199,971
Local Funds 126,539
State Funds 371,507
Federal Assistance 200,616
Other Funds 9,958
Total Operating Funds Expended \$908,591

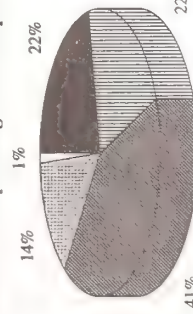
Summary of Operating Expenses
Salaries/Wages/Benefits \$699,757
Materials & Supplies 55,781
Purchased Transportation 0
Other Operating Expenses 160,731
Total Operating Expenses \$916,269
Reconciling Cash Expenditures \$6,212

Sources of Capital Funds Expended
Local Funds \$4,229
State Funds 10,915
Federal Assistance 60,575
Total Capital Funds Expended \$75,719

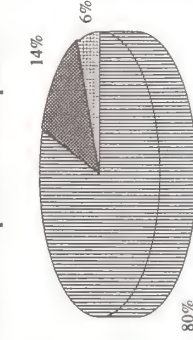
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	36,070	39,649	75,719
Total	\$36,070	\$39,649	\$75,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$115,729
Capital Funding \$0
Annual Passenger Miles 126,212
Annual Vehicle Revenue Miles 48,198
Annual Unlinked Trips 31,553
Average Weekday Unlinked Trips 111
Annual Vehicle Revenue Hours 3,575
Fixed Guideway Directional Route Miles 0.0
Total Fleet 3
Average Fleet Age in Years 2.3
Vehicles Operated in Maximum Service 2
Peak to Base Ratio 1.0
Percent Spares 50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.40
Operating Expense/Vehicle Revenue Hour \$32.37

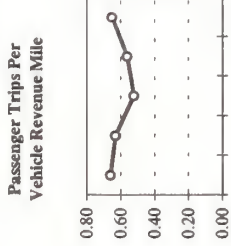
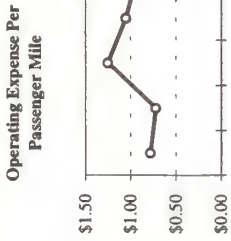
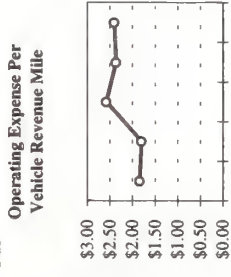
Cost Effectiveness
Operating Expense/Passenger Mile \$0.92
Operating Expense/Unlinked Passenger Trip \$3.67

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.65
Unlinked Passenger Trips/Vehicle Revenue Hour 8.83

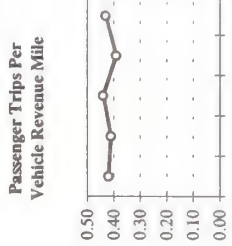
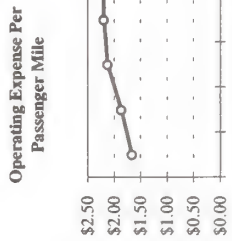
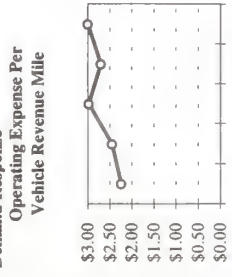
Demand Response

Bus \$115,729
Capital Funding \$0
Annual Passenger Miles 126,212
Annual Vehicle Revenue Miles 48,198
Annual Unlinked Trips 31,553
Average Weekday Unlinked Trips 111
Annual Vehicle Revenue Hours 3,575
Fixed Guideway Directional Route Miles 0.0
Total Fleet 3
Average Fleet Age in Years 2.3
Vehicles Operated in Maximum Service 2
Peak to Base Ratio 1.0
Percent Spares 50%

Bus



Demand Response



City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203-3490
(517)787-8363

Chief Executive Officer: Gordon L. Szlachetka,
General Manager
ID Number: 5034

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Jackson, MI
Square Miles 42
Population 78,126
Population Ranking Out of 405 UA's 271

Service Area Statistics

Square Miles 720
Population 146,900

Service Consumption

Annual Passenger Miles 2,536,937
Annual Unlinked Trips 717,877
Average Weekday Unlinked Trips 2,503
Average Saturday Unlinked Trips 1,507
Average Sunday Unlinked Trips 24

Service Supplied

Annual Vehicle Revenue Miles 844,647
Annual Vehicle Revenue Hours 59,567
Total Fleet 64
Vehicles Operated in Maximum Service 31
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	23	0
Total	31	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$573,485
Local Funds	345,703
State Funds	1,364,116
Federal Assistance	446,568
Other Funds	304,439
Total Operating Funds Expended	\$3,034,311

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,300,915
Materials & Supplies	380,809
Purchased Transportation	0
Other Operating Expenses	352,587
Total Operating Expenses	\$3,034,311
Reconciling Cash Expenditures	\$0

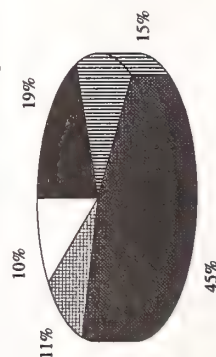
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	645,497
Federal Assistance	2,591,267
Total Capital Funds Expended	\$3,236,764

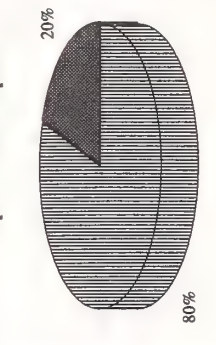
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$99,955	\$1,798,138	\$99,956	\$1,898,094
Total	\$199,911	\$3,036,853	\$1,338,670	\$3,236,764

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$1,304,755
Capital Funding	\$1,898,094
Annual Passenger Miles	1,925,781
Annual Vehicle Revenue Miles	360,882
Annual Unlinked Trips	627,324
Average Weekday Unlinked Trips	2,164
Annual Vehicle Revenue Hours	28,110
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	9.9
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	250%

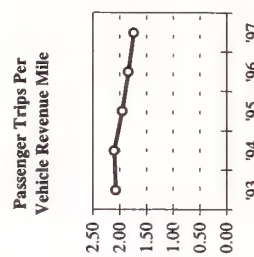
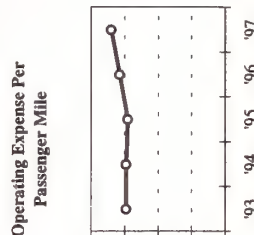
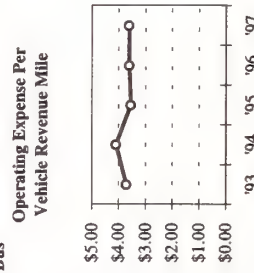
Performance Measures

Service Efficiency	\$3.62
Operating Expense/Vehicle Revenue Mile	\$46.42
Operating Expense/Vehicle Revenue Hour	\$3.58

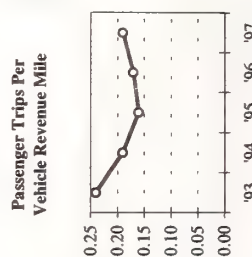
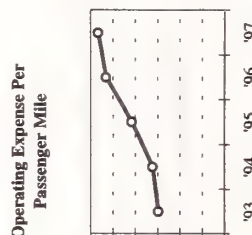
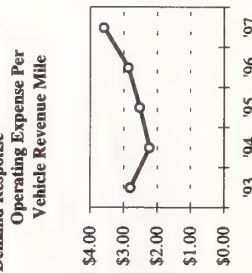
Cost Effectiveness	\$0.68
Operating Expense/Passenger Mile	\$2.08
Operating Expense/Unlinked Passenger Trip	\$19.10

Service Effectiveness	1.74
Unlinked Passenger Trips/Vehicle Revenue Mile	22.32
Unlinked Passenger Trips/Vehicle Revenue Hour	0.19
	2.88

Bus



Demand Response



Kalamazoo Metro Transit System

241 West South Street
Kalamazoo, MI 49007
(616)337-8047

Chief Executive Officer: Pat DiGiovanni,
City Manager
ID Number: 5035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kalamazoo, MI
Square Miles 85
Population 164,430
Population Ranking Out of 405 UZA's 149

Service Area Statistics
Square Miles 70
Population 143,000

Service Consumption
Annual Passenger Miles 4,941,900
Annual Unlinked Trips 1,473,575
Average Weekday Unlinked Trips 5,065
Average Saturday Unlinked Trips 3,500
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,077,682
Annual Vehicle Revenue Hours 73,652
Total Fleet 37
Vehicles Operated in Maximum Service 30
Base Period Requirement 19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	5
Total	25	5

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 85
State Funds 164,430
Federal Assistance 149
Other Funds 133,035
Total Operating Funds Expended **\$4,655,700**

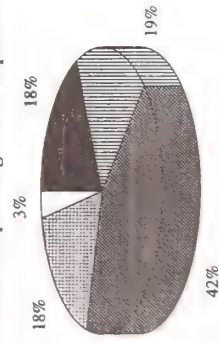
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,967,522 Q
Materials & Supplies 661,500 Q
Purchased Transportation 168,483 Q
Other Operating Expenses 858,195 Q
Total Operating Expenses **\$4,655,700 Q**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 56,995
Federal Assistance 233,140
Total Capital Funds Expended **\$290,135**

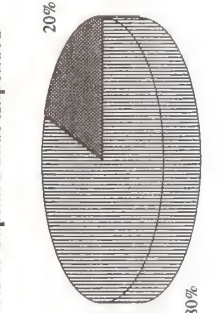
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$0	\$290,135	\$290,135
Total	0	\$0	\$290,135	\$290,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$4,487,217
Annual Passenger Miles 4,880,662
Annual Vehicle Revenue Miles 993,714
Annual Unlinked Trips 1,462,590
Average Weekday Unlinked Trips 5,026
Annual Vehicle Revenue Hours 69,208
Fixed Guideway Directional Route Miles 0.0
Total Fleet 32
Average Fleet Age in Years 11.0
Vehicles Operated in Maximum Service 25
Peak to Base Ratio 1.3
Percent Spares 28%

Performance Measures

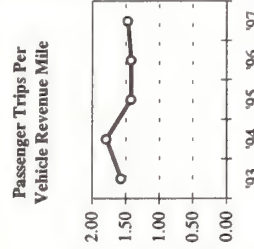
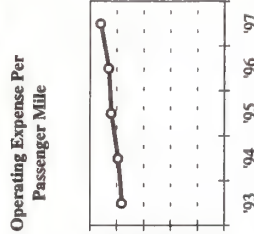
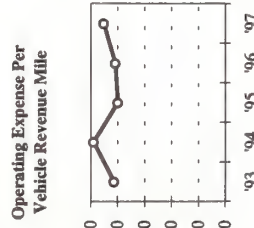
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.52
Operating Expense/Vehicle Revenue Hour \$64.84

Cost Effectiveness
Operating Expense/Passenger Mile \$0.92
Operating Expense/Unlinked Passenger Trip \$3.07

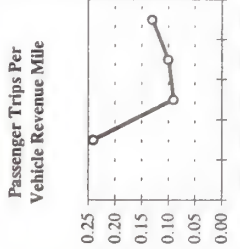
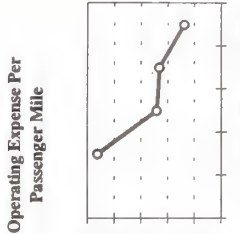
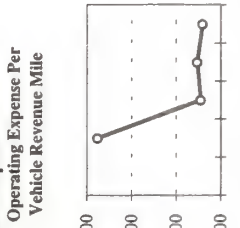
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.47
Unlinked Passenger Trips/Vehicle Revenue Hour 21.13

Demand Response
\$168,483 Q
\$0
61,238
83,968
10,985
39
4,444
N/A
5
2.0
N/A
0%

Bus



Demand Response



Muskegon Area Transit System (MATS)

990 Terrace Street

Muskegon, MI 49442

(616)724-6520

Chief Executive Officer: Frank Bednarek,
Administrator-Controller

ID Number: 5037

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Muskegon, MI
 Square Miles 62
 Population 106,252
 Population Ranking Out of 405 UZA's 215

Service Area Statistics

Square Miles 527
 Population 158,983
Service Consumption
 Annual Passenger Miles 1,343,634
 Annual Unlinked Trips 367,725
 Average Weekday Unlinked Trips 1,286
 Average Sunday Unlinked Trips 795
 Average Sunday Unlinked Trips 43

Service Supplied

Annual Vehicle Revenue Miles 569,994
 Annual Vehicle Revenue Hours 41,275
 Total Fleet 30
 Vehicles Operated in Maximum Service 20
 Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	2	7
Total	13	7

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$232,270
Local Funds	288,790
State Funds	589,125
Federal Assistance	450,672
Other Funds	51,380
Total Operating Funds Expended	\$1,612,237

Summary of Operating Expenses

Salaries/Wages/Benefits	\$925,206
Materials & Supplies	134,579
Purchased Transportation	41,555
Other Operating Expenses	417,826
Total Operating Expenses	\$1,519,166
Reconciling Cash Expenditures	\$93,071

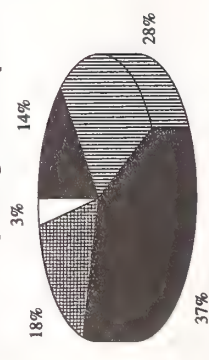
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	59,906
Federal Assistance	315,708
Total Capital Funds Expended	\$375,614

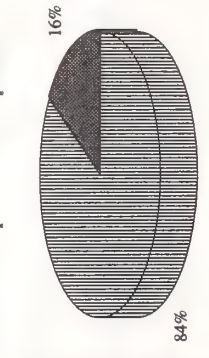
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$59,906	\$315,708	\$375,614
Demand Response	0	0	0
Total	\$59,906	\$315,708	\$375,614

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

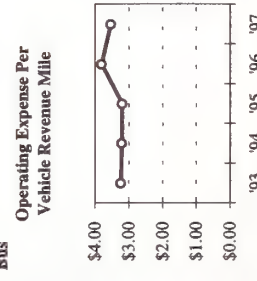
Characteristics

	Bus	Demand Response
Operating Expense	\$1,357,378	\$161,788
Capital Funding	\$375,614	\$0
Annual Passenger Miles	1,183,950	159,684
Annual Vehicle Revenue Miles	385,023	184,971
Annual Unlinked Trips	339,252	28,473
Average Weekday Unlinked Trips	1,180	106
Annual Vehicle Revenue Hours	28,328	12,947
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	15
Average Fleet Age in Years	6.2	7.7
Vehicles Operated in Maximum Service	11	9
Peak to Base Ratio	1.0	N/A
Percent Spares	36%	67%

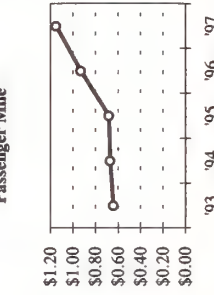
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.53	\$0.87
Operating Expense/Vehicle Revenue Hour	\$47.92	\$12.50
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.15	\$1.01
Operating Expense/Unlinked Passenger Trip	\$4.00	\$5.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	11.98	2.20

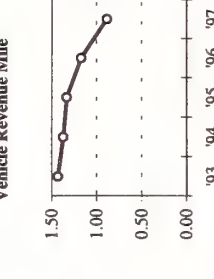
Bus



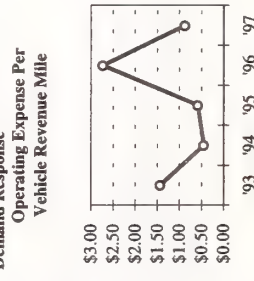
Operating Expense Per Passenger Mile



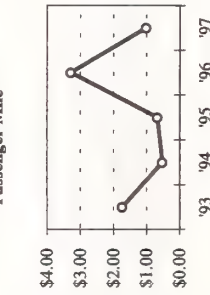
Passenger Trips Per Vehicle Revenue Mile



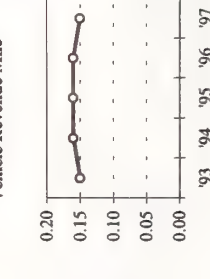
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Port Huron, MI
 Square Miles 29
 Population 62,774
 Population Ranking Out of 405 UZA's 324

Service Area Statistics
 Square Miles 29
 Population 62,774

Service Consumption
 Annual Passenger Miles 2,800,635
 Annual Unlinked Trips 846,023
 Average Weekday Unlinked Trips 3,165
 Average Saturday Unlinked Trips 749
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 634,507
 Annual Vehicle Revenue Hours 45,210
 Total Fleet 19
 Vehicles Operated in Maximum Service 15
 Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	7	0
Total	15	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$615,675	\$391,539	\$1,007,214
Demand Response	0	0	0
Total	\$615,675	\$391,539	\$1,007,214

Financial Information

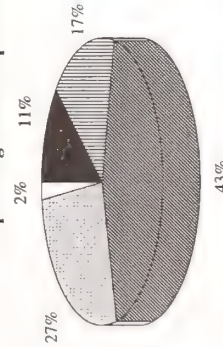
Sources of Operating Funds Expended
 Passenger Fares \$196,048
 Local Funds 474,043
 State Funds 749,883
 Federal Assistance 296,210
 Other Funds 35,428
Total Operating Funds Expended \$1,751,612

Summary of Operating Expenses
 Salaries/Wages/Benefits \$1,282,473
 Materials & Supplies 219,582
 Purchased Transportation 0
 Other Operating Expenses 249,557
Total Operating Expenses \$1,751,612

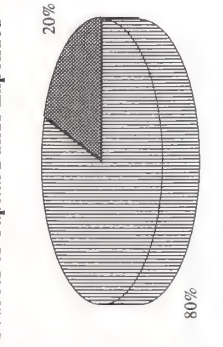
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 205,004
 Federal Assistance 802,210
Total Capital Funds Expended \$1,007,214

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
 Capital Funding \$1,050,968
 Annual Passenger Miles \$1,007,214
 Annual Vehicle Revenue Miles 2,441,481
 Annual Unlinked Trips 328,065
 Average Weekday Unlinked Trips 778,625
 Annual Vehicle Revenue Hours 2,927
 Annual Vehicle Revenue Miles 28,506
 Fixed Guideway Directional Route Miles 0.0
 Total Fleet 9
 Average Fleet Age in Years 9.2
 Vehicles Operated in Maximum Service 8
 Peak to Base Ratio 1.0
 Percent Spares 13%

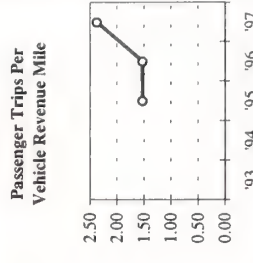
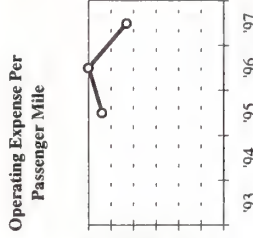
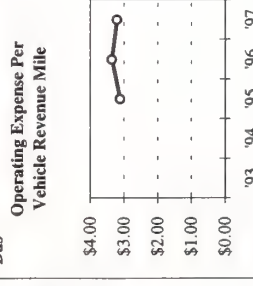
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.20
 Operating Expense/Vehicle Revenue Hour \$36.87

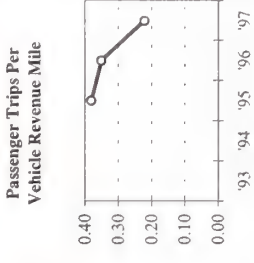
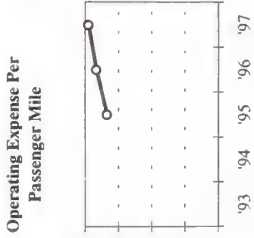
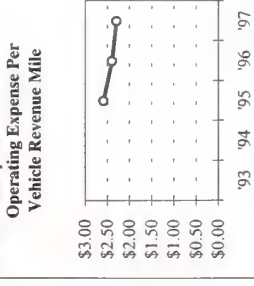
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.43
 Operating Expense/Unlinked Passenger Trip \$1.35

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 2.37
 Unlinked Passenger Trips/Vehicle Revenue Hour 27.31

Bus



Demand Response



Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607-1575
(517)753-9531

Chief Executive Officer: Sylvester Payne,
Executive Director
ID Number: 5039

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Saginaw, MI
Square Miles 64
Population 140,079
Population Ranking Out of 405 UZA's 170

Service Area Statistics
Square Miles 263
Population 162,301

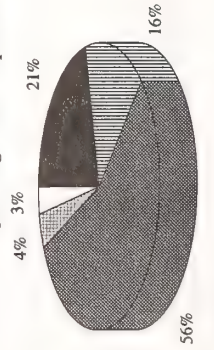
Service Consumption
Annual Passenger Miles 4,063,020
Annual Unlinked Trips 1,183,822
Average Weekday Unlinked Trips 4,214
Average Saturday Unlinked Trips 2,101
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 856,285
Annual Vehicle Revenue Hours 71,042
Total Fleet 47
Vehicles Operated in Maximum Service 39
Base Period Requirement 24

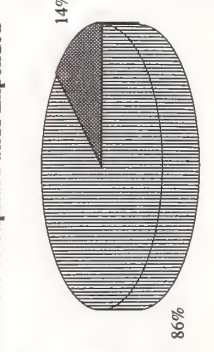
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	8	0
Total	39	0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$807,573
Local Funds	152,188
State Funds	2,188,203
Federal Assistance	619,542
Other Funds	126,155
Total Operating Funds Expended	\$3,893,661

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,757,732
Materials & Supplies	709,933
Purchased Transportation	0
Other Operating Expenses	407,619
Total Operating Expenses	\$3,875,284

Reconciling Cash Expenditures

	\$18,377
--	----------

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	71,431
Federal Assistance	422,516
Total Capital Funds Expended	\$493,947

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other
Bus	0	\$274,500	\$219,447
Total	0	\$274,500	\$219,447

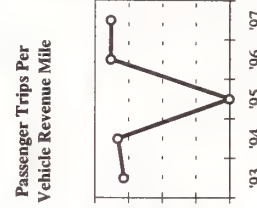
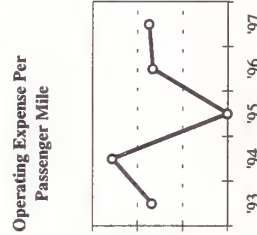
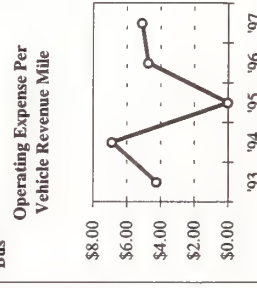
Characteristics

Operating Expense	
Capital Funding	\$3,355,516
Annual Passenger Miles	\$519,768
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	193,838
Average Weekday Unlinked Trips	3,869,182
Annual Vehicle Revenue Hours	658,053
Fixed Guideway Directional Route Miles	1,156,591
Total Fleet	4,117
Average Fleet Age in Years	51,835
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	37
Percent Spares	15.1
	31
	8
	N/A
	25%

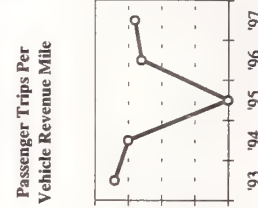
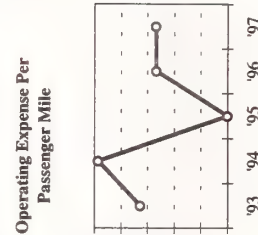
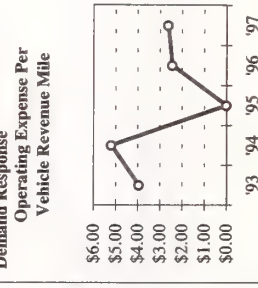
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.10
Operating Expense/Vehicle Revenue Hour	\$64.73
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.87
Operating Expense/Unlinked Passenger Trip	\$2.90
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.76
Unlinked Passenger Trips/Vehicle Revenue Hour	22.31

Bus



Demand Response



System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
Duluth, MN--WI	
Square Miles	143
Population	122,971
Population Ranking Out of 405 UZA's	186
Service Area Statistics	
Square Miles	143
Population	122,971
Service Consumption	
Annual Passenger Miles	9,074,807
Annual Unlinked Trips	3,119,835
Average Weekday Unlinked Trips	10,849
Average Saturday Unlinked Trips	5,034
Average Sunday Unlinked Trips	1,761
Service Supplied	
Annual Vehicle Revenue Miles	2,061,505
Annual Vehicle Revenue Hours	158,375
Total Fleet	90
Vehicles Operated in Maximum Service Base Period Requirement	77
Uses of Capital Funds	
Salaries/Wages/Benefits	2,049,600
Materials & Supplies	962,543
Purchased Transportation	386,873
Other Operating Expenses	813,495
Total Operating Expenses	\$8,329,143
Reconciling Cash Expenditures	\$216,439
Sources of Capital Funds Expended	
Local Funds	\$512,399
State Funds	0
Federal Assistance	2,049,600
Total Capital Funds Expended	\$2,561,999
Sources of Operating Funds Expended	
Passenger Fares	\$1,497,141
Local Funds	2,446,388
State Funds	3,442,506
Federal Assistance	360,292
Other Funds	799,255
Total Operating Funds Expended	\$8,545,582
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,166,232
Materials & Supplies	962,543
Purchased Transportation	386,873
Other Operating Expenses	813,495
Total Operating Expenses	\$8,329,143
Reconciling Cash Expenditures	\$216,439
Sources of Capital Funds Expended	
Local Funds	\$512,399
State Funds	0
Federal Assistance	2,049,600
Total Capital Funds Expended	\$2,561,999
Sources of Operating Funds Expended	
Passenger Fares	\$1,497,141
Local Funds	2,446,388
State Funds	3,442,506
Federal Assistance	360,292
Other Funds	799,255
Total Operating Funds Expended	\$8,545,582

Vehicles Operated in Maximum Service

Bus	71	0	0	0	0
Demand Response	0	6	0	0	0
Total	71	6	0	0	0

Uses of Capital Funds

Bus	\$2,311,546	\$250,453	\$2,561,999
Demand Response	0	0	0
Total	\$2,311,546	\$250,453	\$2,561,999

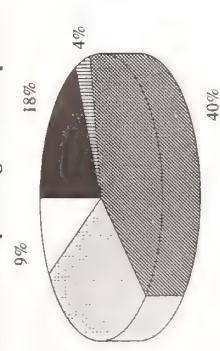
Rolling Stock

Bus	\$2,311,546	\$250,453	\$2,561,999
Demand Response	0	0	0
Total	\$2,311,546	\$250,453	\$2,561,999

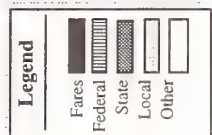
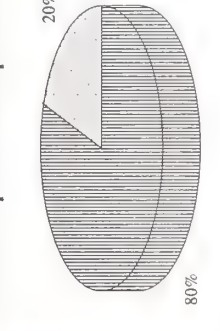
Facilities and Other

Bus	\$2,311,546	\$250,453	\$2,561,999
Demand Response	0	0	0
Total	\$2,311,546	\$250,453	\$2,561,999

Sources of Operating Funds Expended



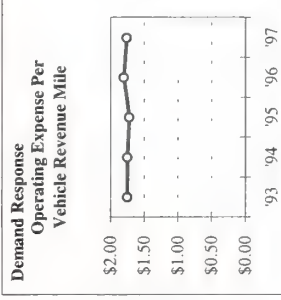
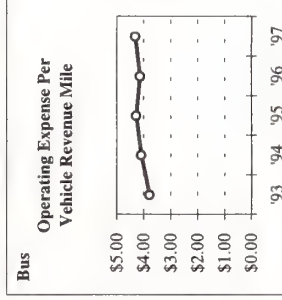
Sources of Capital Funds Expended



Operating Expense	\$7,942,270
Capital Funding	\$2,561,999
Annual Passenger Miles	8,875,429
Annual Vehicle Revenue Miles	1,841,373
Annual Unlinked Trips	3,085,340
Average Weekday Unlinked Trips	10,728
Annual Vehicle Revenue Hours	141,728
Fixed Guideway Directional Route Miles	0.0
Total Fleet	82
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	71
Peak to Base Ratio	2.9
Percent Spares	15%

Performance Measures

Service Efficiency	\$4.31	\$1.76
Operating Expense/Vehicle Revenue Mile	\$56.04	\$23.24
Operating Expense/Vehicle Revenue Hour	\$0.89	\$1.94
Operating Expense/Unlinked Passenger Trip	\$2.57	\$11.22
Service Effectiveness	1.68	0.16
Unlinked Passenger Trips/Vehicle Revenue Mile	21.77	2.07
Unlinked Passenger Trips/Vehicle Revenue Hour		



City of Moorhead-Transit

500 Center Avenue
Moorhead, MN 56561
(218)299-5305

Chief Executive Officer: James W. Antonen,
City Manager
ID Number: 5026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fargo-Moorhead, ND-MN
 Square Miles 52
 Population 121,336
 Population Ranking Out of 405 UZA's 190

Service Area Statistics
 Square Miles 16
 Population 34,587

Service Consumption
 Annual Passenger Miles 1,069,844
 Annual Unlinked Trips 370,808
 Average Weekday Unlinked Trips 1,305
 Average Saturday Unlinked Trips 727
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 328,804
 Annual Vehicle Revenue Hours 22,682
 Total Fleet 12
 Vehicles Operated in Maximum Service 9
 Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	1
Total	0	9

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$104,277
 Local Funds 178,918
 State Funds 346,869
 Federal Assistance 152,304
 Other Funds 47,229
Total Operating Funds Expended \$829,597

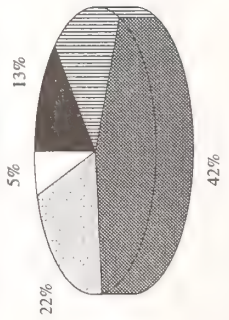
Summary of Operating Expenses
 Salaries/Wages/Benefits \$0
 Materials & Supplies 0
 Purchased Transportation 784,140
 Other Operating Expenses 0
Total Operating Expenses \$784,140
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$111,330
 State Funds 0
 Federal Assistance 427,440
Total Capital Funds Expended \$538,770

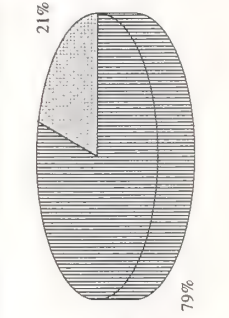
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$505,301	\$33,469	\$538,770
Total	0	\$505,301	\$33,469	\$538,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$714,480	\$69,660
Capital Funding	\$538,770	\$0
Annual Passenger Miles	1,056,827	13,017
Annual Vehicle Revenue Miles	311,046	17,758
Annual Unlinked Trips	365,987	4,821
Average Weekday Unlinked Trips	1,287	18
Annual Vehicle Revenue Hours	20,833	1,849
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	2
Average Fleet Age in Years	9.8	10.8
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	100%

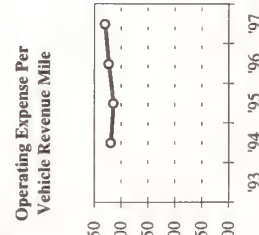
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$2.30
 Operating Expense/Vehicle Revenue Hour \$34.30

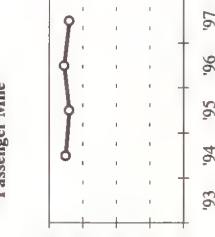
Cost Effectiveness
 Operating Expense/Passenger Mile \$0.68
 Operating Expense/Unlinked Passenger Trip \$1.95

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.18
 Unlinked Passenger Trips/Vehicle Revenue Hour 17.57

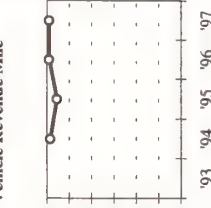
Bus



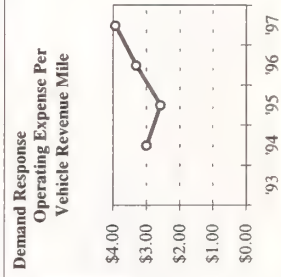
Operating Expense Per Passenger Mile



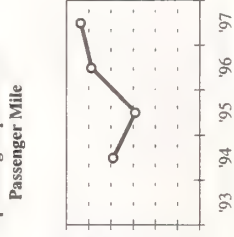
Passenger Trips Per Vehicle Revenue Mile



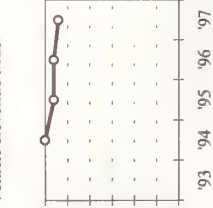
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, MN
Square Miles 32
Population 73,560
Population Ranking Out of 405 UZA's 286

Service Area Statistics

Square Miles 144
Population 84,526

Service Consumption

Annual Passenger Miles 3,771,460
Annual Unlinked Trips 933,570
Average Weekday Unlinked Trips 3,507
Average Saturday Unlinked Trips 764
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 699,303
Annual Vehicle Revenue Hours 45,217
Total Fleet 31
Vehicles Operated in Maximum Service 23
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	19	19
Demand Response	0	4	4
Total	0	23	23

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$684,998
Local Funds	40,471
State Funds	816,263
Federal Assistance	294,376
Other Funds	0
Total Operating Funds Expended	\$1,836,108

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,836,108
Other Operating Expenses	0
Total Operating Expenses	\$1,836,108
Reconciling Cash Expenditures	\$0

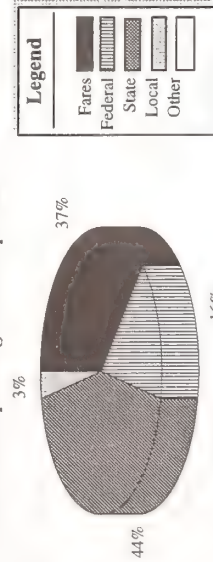
Sources of Capital Funds Expended

Local Funds	\$2,076
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$2,076

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,076	\$2,076
Demand Response	0	0	0
Total	\$0	\$2,076	\$2,076

Sources of Operating Funds Expended



Modal Information

Characteristics

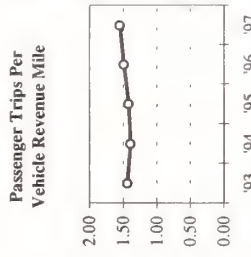
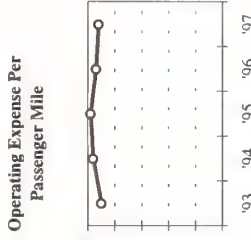
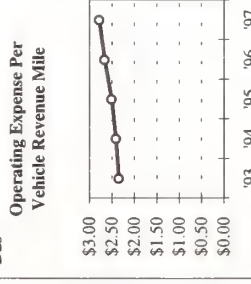
Operating Expense	
Capital Funding	\$1,602,594
Annual Passenger Miles	\$2,076
Annual Vehicle Revenue Miles	3,519,860
Annual Unlinked Trips	575,835
Average Weekday Unlinked Trips	892,885
Annual Vehicle Revenue Hours	3,352
Fixed Guideway Directional Route Miles	36,129
Total Fleet	0.0
Average Fleet Age in Years	26
Vehicles Operated in Maximum Service	13.2
Peak to Base Ratio	19
Percent Spares	2.4
	37%

Performance Measures

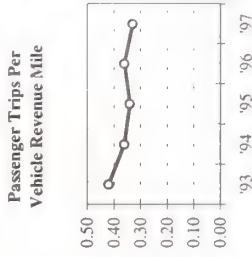
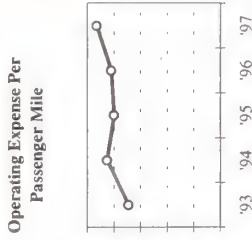
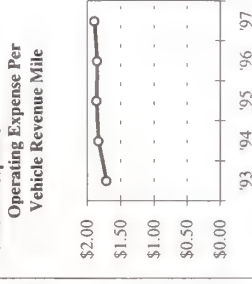
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.78
Operating Expense/Vehicle Revenue Hour	\$44.36
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.55
Unlinked Passenger Trips/Vehicle Revenue Hour	24.71

Demand Response	
Response	\$233,514
Annual Passenger Miles	251,600
Annual Vehicle Revenue Miles	123,468
Annual Unlinked Trips	40,685
Average Weekday Unlinked Trips	155
Annual Vehicle Revenue Hours	9,088
Fixed Guideway Directional Route Miles	N/A
Total Fleet	5
Average Fleet Age in Years	9.8
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	25%

Bus



Demand Response



St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(320)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director
ID Number: 5028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

St. Cloud, MN
Square Miles 29
Population 74,037
Population Ranking Out of 405 UZA's 284

Service Area Statistics

Square Miles 16
Population 61,657

Service Consumption

Annual Passenger Miles 5,065,550
Annual Vehicle Miles 1,634,396
Annual Unlinked Trips 6,061
Average Weekday Unlinked Trips 1,702
Average Saturday Unlinked Trips 327
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles 1,061,139
Annual Vehicle Revenue Hours 79,315
Total Fleet 50
Vehicles Operated in Maximum Service 30
Base Period Requirement 16

Vehicles Operated in Maximum Service

Directly Operated Transportation
Bus 19
Demand Response 1
Total 20

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$602,006
Local Funds 472,695
State Funds 1,607,192
Federal Assistance 243,017
Other Funds 131,069
Total Operating Funds Expended \$3,055,979

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,790,644
Materials & Supplies 420,946
Purchased Transportation 608,099
Other Operating Expenses 235,702
Total Operating Expenses \$3,055,391
Reconciling Cash Expenditures \$588

Sources of Capital Funds Expended

Local Funds \$285,975
State Funds 0
Federal Assistance 907,830
Total Capital Funds Expended \$1,193,805

Uses of Capital Funds

Rolling Stock
Bus \$899,732
Demand Response 132,999
Total \$1,032,731
Facilities and Other \$161,074
Total \$1,193,805

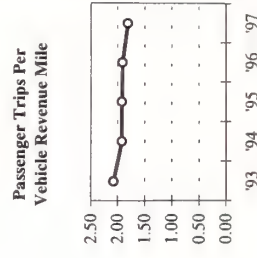
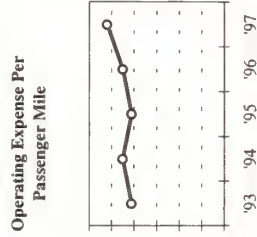
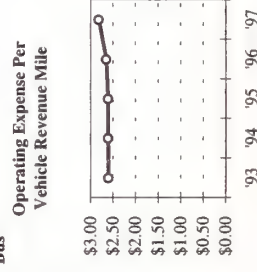
Characteristics

Operating Expense \$2,408,009
Capital Funding \$647,382
Annual Passenger Miles \$1,060,806
Annual Vehicle Miles 438,248
Annual Vehicle Revenue Miles 4,627,302
Annual Unlinked Trips 855,278
Average Weekday Unlinked Trips 88,414
Annual Vehicle Revenue Hours 5,691
Annual Vehicle Revenue Miles 1,545,982
Fixed Guideway Directional Route Miles 60,573
Total Fleet 0.0
Average Fleet Age in Years 22
Vehicles Operated in Maximum Service 9.4
Peak to Base Ratio 19
Percent Spares 11
47% N/A
100%

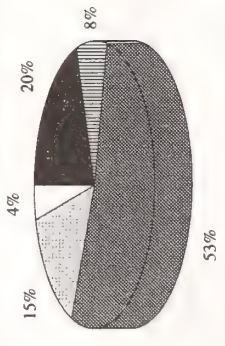
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.82
Operating Expense/Vehicle Revenue Hour \$39.75
Cost Effectiveness
Operating Expense/Passenger Mile \$0.52
Operating Expense/Unlinked Passenger Trip \$1.56
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.81
Unlinked Passenger Trips/Vehicle Revenue Hour 25.52
Passenger Trips Per Vehicle Revenue Mile 0.43
4.72

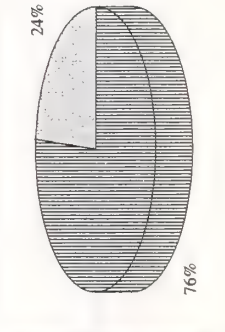
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Biloxi-Mississippi Coast Transportation Authority (Coast)

333 DeBuys Road
Gulfport, MS 39507-3893
(228)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr.,
Executive Director
ID Number: 4014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Biloxi-Gulfport, MS	
Square Miles	129
Population	179,643
Population Ranking Out of 405 UZA's	141
Service Area Statistics	
Square Miles	53
Population	196,000
Service Consumption	
Annual Passenger Miles	4,397,900
Annual Unlinked Trips	683,540
Average Weekday Unlinked Trips	2,000
Average Saturday Unlinked Trips	2,290
Average Sunday Unlinked Trips	855
Service Supplied	
Annual Vehicle Revenue Miles	1,441,180
Annual Vehicle Revenue Hours	97,864
Total Fleet	45
Vehicles Operated in Maximum Service	35
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	
Bus	18
Demand Response	17
Total	35
Purchased Transportation	
Bus	0
Demand Response	0
Total	0

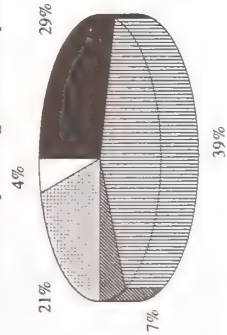
Uses of Capital Funds

Rolling Stock	
Bus	\$67,248
Demand Response	0
Total	\$67,248
Facilities and Other	
Bus	\$242,301
Demand Response	0
Total	\$242,301

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$779,045
Local Funds	563,511
State Funds	200,000
Federal Assistance	1,060,653
Other Funds	91,292
Total Operating Funds Expended	\$2,694,501
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,978,430
Materials & Supplies	413,526
Purchased Transportation	0
Other Operating Expenses	302,545
Total Operating Expenses	\$2,694,501
Reconciling Cash Expenditures	
	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	309,549
Total Capital Funds Expended	\$309,549

Sources of Operating Funds Expended



Modal Information

Characteristics

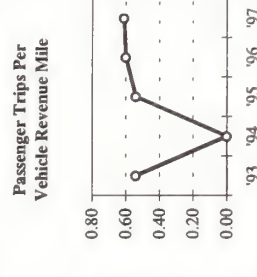
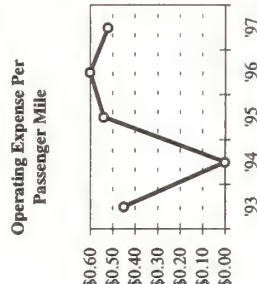
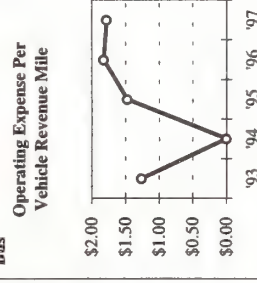
Operating Expense	
Capital Funding	\$1,603,419
Annual Passenger Miles	\$309,549
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	1,299,584
Average Weekday Unlinked Trips	539,188
Annual Vehicle Revenue Hours	136,760
Fixed Guideway Directional Route Miles	497
Total Fleet	31,928
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	20
Percent Spares	6.6
	5.1
	18
	N/A
	39%

Performance Measures

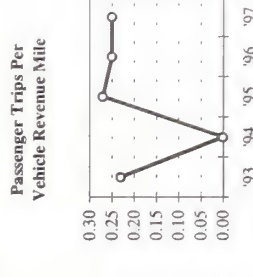
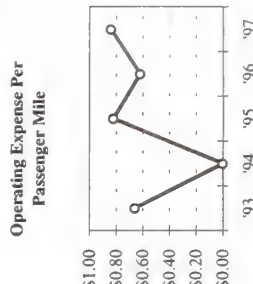
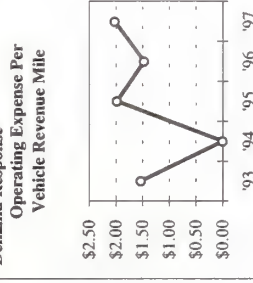
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.78
Operating Expense/Vehicle Revenue Hour	\$24.32
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$2.93
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.61
Unlinked Passenger Trips/Vehicle Revenue Hour	8.29

Demand Response	
Response	\$1,091,082
Capital Funding	\$0
Annual Passenger Miles	1,299,584
Annual Vehicle Revenue Miles	539,188
Annual Unlinked Trips	136,760
Average Weekday Unlinked Trips	497
Annual Vehicle Revenue Hours	31,928
Fixed Guideway Directional Route Miles	0.0
Total Fleet	N/A
Average Fleet Age in Years	25
Vehicles Operated in Maximum Service	20
Peak to Base Ratio	6.6
Percent Spares	5.1
	18
	N/A
	39%

Bus



Demand Response



Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(573)874-7367

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager
ID Number: 7016

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Columbia, MO
Square Miles
Population
Population Ranking Out of 405 UZA's

50
75,854
279

Service Area Statistics

Square Miles
Population

27
43,574

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

2,374,940
590,285
1,979
1,572
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

556,344
40,523
25
13
5

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Total

Purchased Transportation
0
4
13

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$159,738
1,777,717
0
237,986
670

Total Operating Funds Expended

\$2,176,111

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$1,050,841
399,198
0
726,072
\$2,176,111

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$148,107
0
592,428
\$740,535

Uses of Capital Funds

Bus
Demand Response
Total

Facilities and Other
Rolling Stock
0
\$730,985
\$9,550

Total
\$740,535
\$740,535

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
\$1,794,690
\$381,421
\$0
152,482
124,776
20,424
76
12,567
N/A
8
4.1
4
N/A
100%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$4.16
\$64.20

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

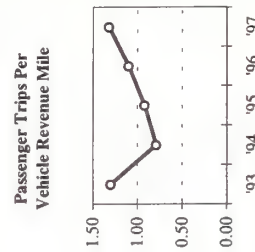
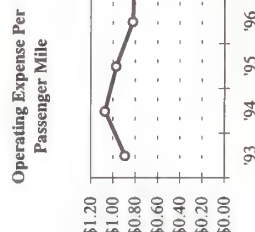
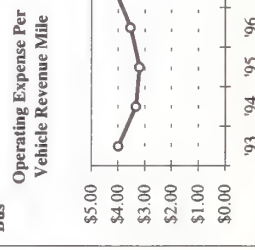
\$0.81
\$3.15

Service Effectiveness

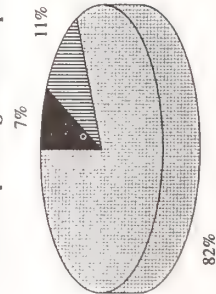
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

1.32
20.38

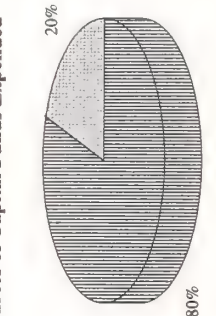
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City Utilities of Springfield, Missouri (CU)

301 East Central
Springfield, MO 65801
(417)831-8600

Chief Executive Officer: Robert E. Roundtree,
General Manager
ID Number: 7003

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Springfield, MO**
Square Miles 81
Population 159,086
Population Ranking Out of 405 UZA's 154

Service Area Statistics
Square Miles 30
Population 87,230

Service Consumption
Annual Passenger Miles 3,558,341
Annual Unlinked Trips 1,346,317
Average Weekday Unlinked Trips 4,510
Average Sunday Unlinked Trips 2,574
Average Sunday Unlinked Trips 993

Service Supplied
Annual Vehicle Revenue Miles 956,777
Annual Vehicle Revenue Hours 71,607
Total Fleet 34
Vehicles Operated in Maximum Service Base Period Requirement 19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	3	0
Total	19	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$406,602
Local Funds 3,185,475
State Funds 297,769
Federal Assistance 561,291
Other Funds 0
Total Operating Funds Expended \$4,451,137

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,173,941
Materials & Supplies 936,091
Purchased Transportation 0
Other Operating Expenses 338,885
Total Operating Expenses \$4,448,917

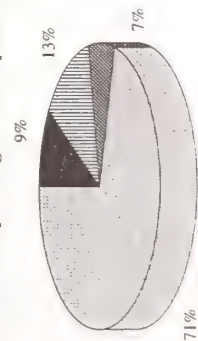
Reconciling Cash Expenditures \$2,220

Sources of Capital Funds Expended
Local Funds \$102,341
State Funds 0
Federal Assistance 409,365
Total Capital Funds Expended \$511,706

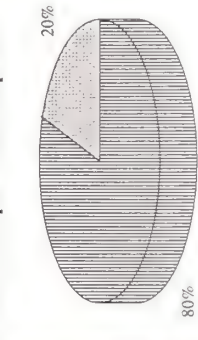
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$92,522	\$92,522
Demand Response	409,000	10,184	419,184
Total	\$409,000	\$102,706	\$511,706

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$3,906,326
Capital Funding \$542,591
Annual Passenger Miles \$419,184
Annual Vehicle Revenue Miles \$92,522
Annual Unlinked Trips 3,466,831
Annual Unlinked Trips 91,510
Average Weekday Unlinked Trips 853,407
Annual Vehicle Revenue Hours 1,379,051
Fixed Guideway Directional Route Miles 4,453
Total Fleet 10,445
Average Fleet Age in Years 5
Vehicles Operated in Maximum Service 12.6
Peak to Base Ratio 16
Percent Spares N/A
67%

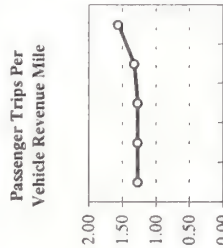
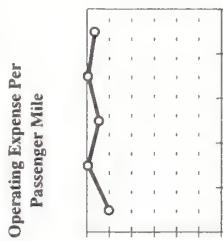
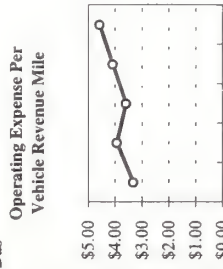
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.58
Operating Expense/Vehicle Revenue Hour \$63.87

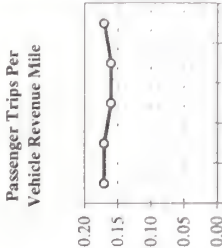
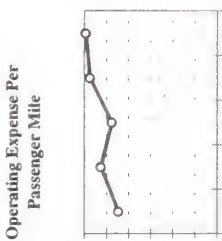
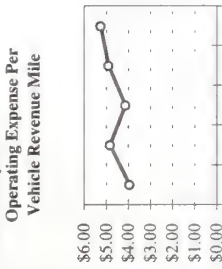
Cost Effectiveness
Operating Expense/Passenger Mile \$1.13
Operating Expense/Unlinked Passenger Trip \$2.94

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.17
Unlinked Passenger Trips/Vehicle Revenue Hour 21.73

Bus



Demand Response



Southeast Missouri State University

901 South National Avenue
Springfield, MO 65804
(417)836-5233

Chief Executive Officer: Fred F. Marty,
Vice President for Admin Services
ID Number: 7036

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, MO
Square Miles 81
Population 159,086
Population Ranking Out of 405 UZA's 154

Service Area Statistics
Square Miles 1
Population 18,216

Service Consumption
Annual Passenger Miles 0 W
Annual Unlinked Trips 637,831
Average Weekday Unlinked Trips 2,600
Average Saturday Unlinked Trips 85
Average Sunday Unlinked Trips 42

Service Supplied
Annual Vehicle Revenue Miles 226,314
Annual Vehicle Revenue Hours 27,416
Total Fleet 16
Vehicles Operated in Maximum Service 11
Base Period Requirement 10

Vehicles Operated in Maximum Service

Bus Directly Operated 0
Purchased Transportation 11

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 550,200
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$550,200

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 550,200
Other Operating Expenses 0
Total Operating Expenses \$550,200

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$119,613
State Funds 0
Federal Assistance 476,284
Total Capital Funds Expended \$595,897

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$595,897
Total \$595,897

Characteristics

Operative Expense Bus
Capital Funding \$550,200
Annual Passenger Miles \$595,897
Annual Vehicle Revenue Miles 0 W
Annual Unlinked Trips 226,314
Average Weekday Unlinked Trips 637,831
Annual Vehicle Revenue Hours 2,600
Fixed Guideway Directional Route Miles 27,416
Total Fleet 0.2
Average Fleet Age in Years 16
Vehicles Operated in Maximum Service 4.1
Peak to Base Ratio 11
Percent Spares 1.0
45%

Performance Measures

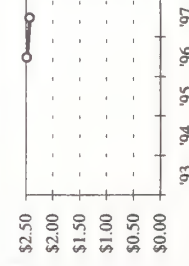
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.43
Operating Expense/Vehicle Revenue Hour \$20.07

Cost Effectiveness
Operating Expense/Passenger Mile \$0.00 W
Operating Expense/Unlinked Passenger Trip \$0.86

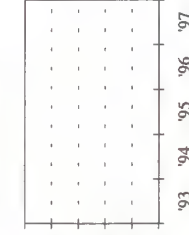
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.82
Unlinked Passenger Trips/Vehicle Revenue Hour 23.26

Bus

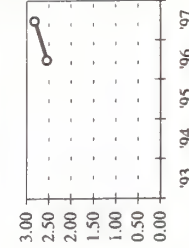
Operating Expense Per Vehicle Revenue Mile



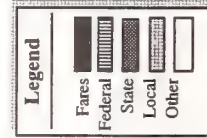
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Capital Funds Expended



St. Joseph Express (Express)

11th & Frederick Avenue
St. Joseph, MO 64501
(816)271-5380

Chief Executive Officer: Siet Schanze,
City Manager
ID Number: 7032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

St. Joseph MO - KS
Square Miles 46
Population 73,395
Population Ranking Out of 405 UZA's 280

Service Area Statistics

Square Miles 49
Population 72,000

Service Consumption

Annual Passenger Miles 2,806,394
Annual Unlinked Trips 392,275
Average Weekday Unlinked Trips 1,365
Average Saturday Unlinked Trips 850
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 540,320
Annual Vehicle Revenue Hours 41,445
Total Fleet 21
Vehicles Operated in Maximum Service 15
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	9	0
Total	15	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$133,226
Local Funds 1,341,394
State Funds 126,680
Federal Assistance 238,830
Other Funds 69,201
Total Operating Funds Expended \$1,909,331

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,114,182
Materials & Supplies 329,968
Purchased Transportation 0
Other Operating Expenses 465,181
Total Operating Expenses \$1,909,331
Reconciling Cash Expenditures \$0

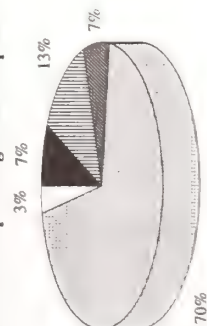
Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 955,079
Total Capital Funds Expended \$955,079

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$794,869	\$160,210	\$955,079
Demand Response	0	0	0
Total	\$794,869	\$160,210	\$955,079

Sources of Operating Funds Expended



Legend



Characteristics

Operating Expense \$1,374,499
Capital Funding \$955,079
Annual Passenger Miles 1,964,506
Annual Vehicle Revenue Miles 378,224
Annual Unlinked Trips 274,465
Average Weekday Unlinked Trips 410
Annual Vehicle Revenue Hours 29,165
Fixed Guideway Directional Route Miles 0.0
Total Fleet 9
Average Fleet Age in Years 5.4
Vehicles Operated in Maximum Service 6
Peak to Base Ratio N/A
Percent Spares 50%

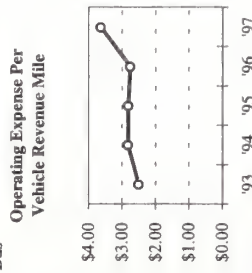
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.63
Operating Expense/Vehicle Revenue Hour \$47.13

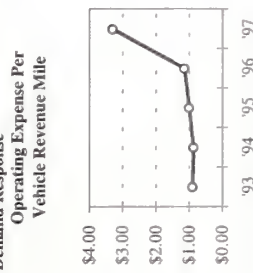
Cost Effectiveness
Operating Expense/Passenger Mile \$0.70
Operating Expense/Unlinked Passenger Trip \$5.01

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.73
Unlinked Passenger Trips/Vehicle Revenue Hour 9.41

Bus



Demand Response



Billings Metropolitan Transit (MET)

P.O. Box 1178

Billings, MT 59103-1178

(406)657-8493

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
Director-Aviation & Transit
ID Number: 8004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Billings, MT	45
Square Miles	88,181
Population	247
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	32
Population	81,151

Service Consumption

Annual Passenger Miles	2,664,606
Annual Unlinked Trips	722,506
Average Weekday Unlinked Trips	2,743
Average Saturday Unlinked Trips	443
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	815,684
Annual Vehicle Revenue Hours	53,604
Total Fleet	33
Vehicles Operated in Maximum Service Base Period Requirement	29
	10

Vehicles Operated in Maximum Service

Bus	20	0	0
Demand Response	0	9	9
Total	20	9	9

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$248,726
Local Funds	1,124,345
State Funds	109,673
Federal Assistance	332,854
Other Funds	259,513
Total Operating Funds Expended	\$2,075,111

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,397,299
Materials & Supplies	234,550
Purchased Transportation	175,670
Other Operating Expenses	267,592
Total Operating Expenses	\$2,075,111

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds	\$72,299
State Funds	0
Federal Assistance	289,196
Total Capital Funds Expended	\$361,495

Uses of Capital Funds

Bus	0	0	0
Demand Response	0	0	0
Total	0	0	0
Facilities and Other	\$109,038	\$252,457	\$361,495
Total	\$109,038	\$252,457	\$361,495

Characteristics

Operating Expense	
Capital Funding	\$1,899,441
Annual Passenger Miles	\$175,670
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	53,367
Average Weekday Unlinked Trips	183,336
Annual Vehicle Revenue Hours	18,152
Fixed Guideway Directional Route Miles	2,673
Total Fleet	13,879
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	8.0
Percent Spares	4.2
	9
	2.0
	N/A
	22%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.00
Operating Expense/Vehicle Revenue Hour	\$47.81

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$2.70

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.11
Unlinked Passenger Trips/Vehicle Revenue Hour	17.73

Modal Information

Bus	
Demand Response	\$1,899,441
Capital Funding	\$175,670
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	53,367
Annual Unlinked Trips	183,336
Average Weekday Unlinked Trips	18,152
Annual Vehicle Revenue Hours	2,673
Fixed Guideway Directional Route Miles	13,879
Total Fleet	0.0
Average Fleet Age in Years	22
Vehicles Operated in Maximum Service	8.0
Peak to Base Ratio	4.2
Percent Spares	9
	2.0
	N/A
	22%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.00
Operating Expense/Vehicle Revenue Hour	\$47.81

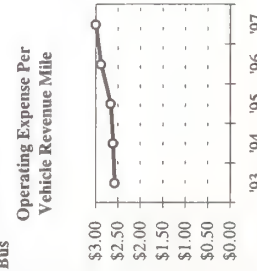
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$2.70

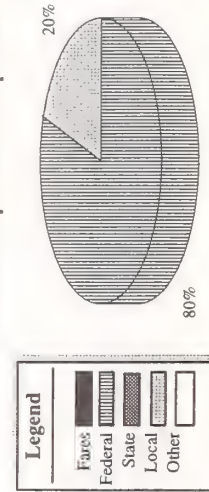
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.11
Unlinked Passenger Trips/Vehicle Revenue Hour	17.73

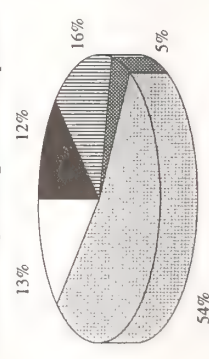
Bus



Sources of Capital Funds Expended



Sources of Operating Funds Expended



Great Falls Transit District (GFT)

3905 North Star Boulevard
Great Falls, MT 59403-2353
(406)727-0382

Chief Executive Officer: Marilys J. Stitner,
General Manager
ID Number: 8012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Great Falls, MT
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Vehicles Operated in Maximum Service
Directly Operated
Purchased Transportation
Bus
Demand Response
Total

Rolling Stock
Facilities and Other
Bus
Demand Response
Total

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Bus
Response
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

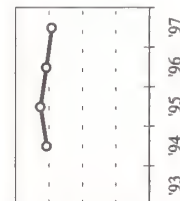
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

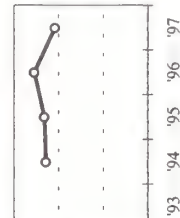
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

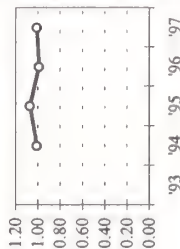
Operating Expense Per Vehicle Revenue Mile



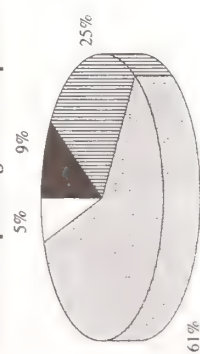
Operating Expense Per Passenger Mile



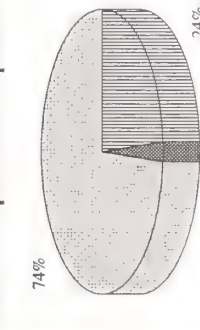
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Sally Mullen,
General Manager
ID Number: 8009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Missoula, MT
Square Miles 28
Population 57,196
Population Ranking Out of 405 UZA's 355

Service Area Statistics
Square Miles 36
Population 60,930

Service Consumption
Annual Passenger Miles 1,855,279
Annual Unlinked Trips 590,029
Average Weekday Unlinked Trips 2,338
Average Saturday Unlinked Trips 825
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 597,215
Annual Vehicle Revenue Hours 40,650
Total Fleet 25
Vehicles Operated in Maximum Service 18
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	3	0
Total	18	0

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$263,950	\$114,902	\$378,852
Demand Response	0	0	0	0
Total	0	\$263,950	\$114,902	\$378,852

Sources of Capital Funds Expended

	Total
Local Funds	\$65,524
State Funds	0
Federal Assistance	313,328
Total Capital Funds Expended	\$378,852

Reconciling Cash Expenditures

	Total
Salaries/Wages/Benefits	\$1,227,691
Materials & Supplies	136,812
Purchased Transportation	0
Other Operating Expenses	242,140
Total Operating Expenses	\$1,626,643

Summary of Operating Expenses

	Total
Passenger Fares	\$250,458
Local Funds	974,875
State Funds	105,923
Federal Assistance	295,387
Other Funds	0
Total Operating Funds Expended	\$1,626,643

Financial Information

Sources of Operating Funds Expended

	Total
Passenger Fares	\$250,458
Local Funds	974,875
State Funds	105,923
Federal Assistance	295,387
Other Funds	0
Total Operating Funds Expended	\$1,626,643

Summary of Operating Expenses

	Total
Salaries/Wages/Benefits	\$1,227,691
Materials & Supplies	136,812
Purchased Transportation	0
Other Operating Expenses	242,140
Total Operating Expenses	\$1,626,643

Characteristics

	Bus	Demand Response
Operating Expense	\$1,457,436	\$169,207
Capital Funding	\$378,852	\$0
Annual Passenger Miles	1,780,005	75,274
Annual Vehicle Revenue Miles	521,941	75,274
Annual Unlinked Trips	574,195	15,834
Average Weekday Unlinked Trips	2,279	59
Annual Vehicle Revenue Hours	34,049	6,601
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	4
Average Fleet Age in Years	9.7	4.0
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.9	N/A
Percent Spares	40%	33%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$2.79	\$2.25
Operating Expense/Vehicle Revenue Mile	\$42.80	\$25.63
Operating Expense/Vehicle Revenue Hour		

Cost Effectiveness

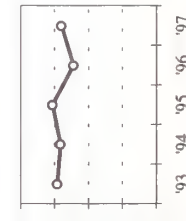
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.82	\$2.25
Operating Expense/Unlinked Passenger Trip	\$2.54	\$10.69

Service Effectiveness

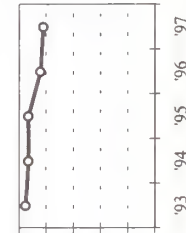
	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.10	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	16.86	2.40

Bus

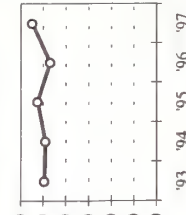
Operating Expense Per Vehicle Revenue Mile



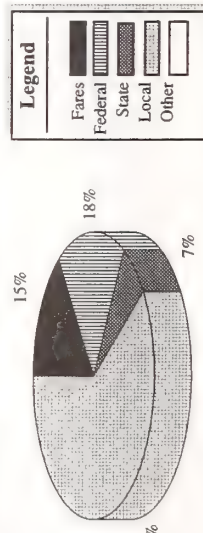
Operating Expense Per Passenger Mile



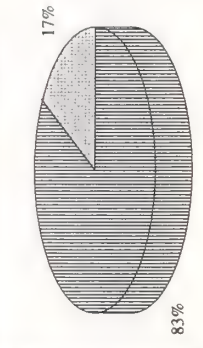
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Transit Manager
ID Number: 7001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lincoln, NE
Square Miles 64
Population 192,558
Population Ranking Out of 405 UZA's 129

Service Area Statistics

Square Miles 64
Population 307,650

Service Consumption

Annual Passenger Miles 6,049,650
Annual Unlinked Trips 1,434,302
Average Weekday Unlinked Trips 5,171
Average Saturday Unlinked Trips 1,969
Average Sunday Unlinked Trips 10

Service Supplied

Annual Vehicle Revenue Miles 1,556,900
Annual Vehicle Revenue Hours 114,828
Total Fleet 93
Vehicles Operated in Maximum Service 88
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	49	0	49
Demand Response	7	32	39
Total	56	32	88

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,083,173
Local Funds	3,575,777
State Funds	174,152
Federal Assistance	777,115
Other Funds	55,493
Total Operating Funds Expended	\$5,665,710

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,031,255
Materials & Supplies	735,168
Purchased Transportation	242,448
Other Operating Expenses	656,839
Total Operating Expenses	\$5,665,710

Reconciling Cash Expenditures

	\$0
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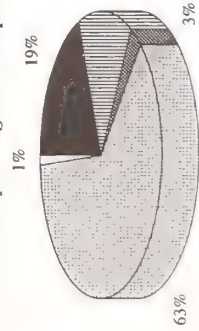
Sources of Capital Funds Expended

Local Funds	\$31,808
State Funds	0
Federal Assistance	119,780
Total Capital Funds Expended	\$151,588

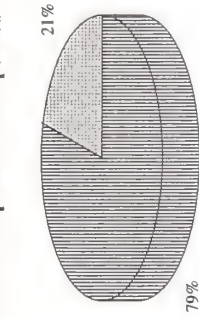
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,748	\$146,840	\$151,588
Demand Response	0	0	0
Total	\$4,748	\$146,840	\$151,588

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

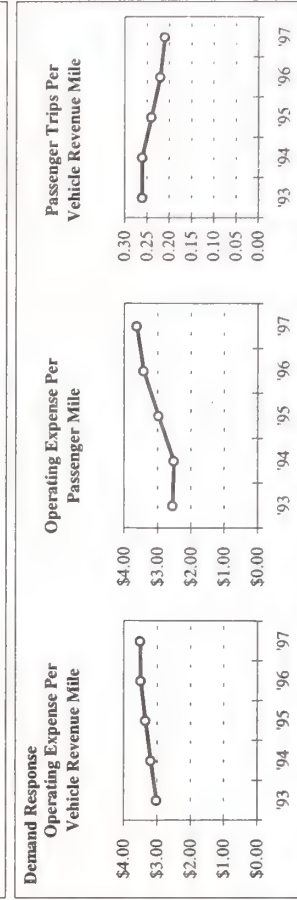
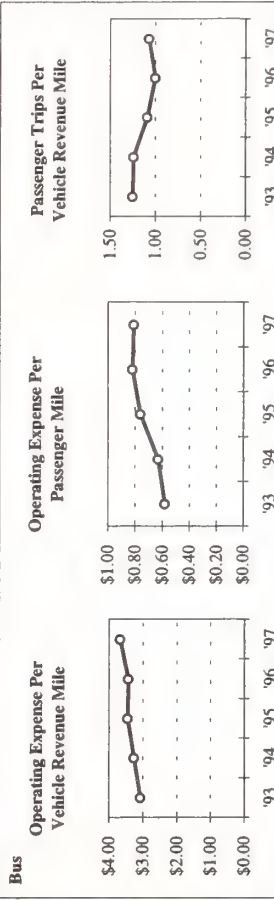
	Bus	Demand Response
Operating Expense	\$4,703,030	\$962,680
Capital Funding	\$151,588	\$0
Annual Passenger Miles	5,783,715	265,935
Annual Vehicle Revenue Miles	1,282,659	274,241
Annual Unlinked Trips	1,377,688	56,614
Average Weekday Unlinked Trips	4,960	211
Annual Vehicle Revenue Hours	95,110	19,718
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	40
Average Fleet Age in Years	11.9	2.8
Vehicles Operated in Maximum Service	49	39
Peak to Base Ratio	2.8	N/A
Percent Spares	8%	3%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$3.67	\$3.51
Operating Expense/Vehicle Revenue Mile	\$49.45	\$48.82

	Bus	Demand Response
Cost Effectiveness	\$0.81	\$3.62
Operating Expense/Passenger Mile	\$3.41	\$17.00

	Bus	Demand Response
Service Effectiveness	1.07	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	14.49	2.87



Manchester Transit Authority (MTA)

110 Elm Street
Manchester, NH 03101-2799
(603)623-8801

Chief Executive Officer: William J. Cantwell,
Supt. of Administration
ID Number: 1002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Manchester, NH
Square Miles 47
Population 114,918
Population Ranking Out of 405 UZA's 199

Service Area Statistics
Square Miles 50
Population 105,000

Service Consumption
Annual Passenger Miles 2,357,428
Annual Unlinked Trips 525,308
Average Weekday Unlinked Trips 1,943
Average Saturday Unlinked Trips 686
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 450,928
Annual Vehicle Revenue Hours 38,312
Total Fleet 19
Vehicles Operated in Maximum Service 16
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	3	0
Total	16	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$394,973	\$0
Demand Response	0	0
Total	\$394,973	\$0

Sources of Capital Funds Expended
Local Funds 38,312
State Funds 19
Federal Assistance 16
Total Capital Funds Expended 10

Sources of Operating Funds Expended
Passenger Fares \$256,630
Local Funds 876,221
State Funds 0
Federal Assistance 394,973
Other Funds 255,698
Total Operating Funds Expended \$1,783,522

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,343,328
Materials & Supplies 178,980
Purchased Transportation 0
Other Operating Expenses 261,214
Total Operating Expenses \$1,783,522

Reconciling Cash Expenditures \$0

Financial Information

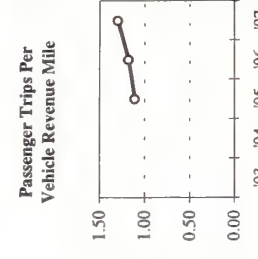
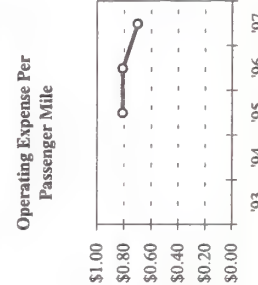
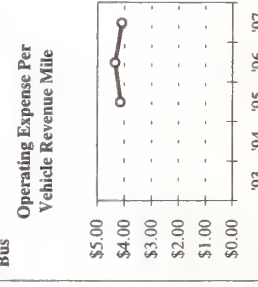
Modal Information

Characteristics

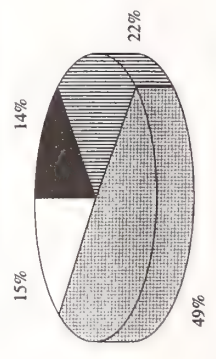
	Bus	Demand Response
Operating Expense	\$1,628,053	\$155,469
Capital Funding	\$394,973	\$0
Annual Passenger Miles	2,327,152	32,276
Annual Vehicle Revenue Miles	397,064	53,864
Annual Unlinked Trips	515,820	9,488
Average Weekday Unlinked Trips	1,907	36
Annual Vehicle Revenue Hours	30,208	8,104
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	4
Average Fleet Age in Years	5.1	8.8
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.1	N/A
Percent Spares	15%	33%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.10	\$2.89
Operating Expense/Vehicle Revenue Hour	\$53.89	\$19.18
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.70	\$4.82
Operating Expense/Unlinked Passenger Trip	\$3.16	\$16.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.30	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	17.08	1.17



Sources of Operating Funds Expended



Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer: Donald C. Davidson,
Mayor-City of Nashua
ID Number: 1087

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Nashua, NH
Square Miles 44
Population 96,791
Population Ranking Out of 405 UZA's 232

Service Area Statistics
Square Miles 32
Population 82,750

Service Consumption
Annual Passenger Miles 1,423,005
Annual Unlinked Trips 294,138
Average Weekday Unlinked Trips 1,088
Average Saturday Unlinked Trips 332
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 442,614
Annual Vehicle Revenue Hours 34,200
Total Fleet 17
Vehicles Operated in Maximum Service 14
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	8
Total	0	14

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$216,247	\$8,133
Demand Response	51,188	8,133
Total	\$267,435	\$16,266

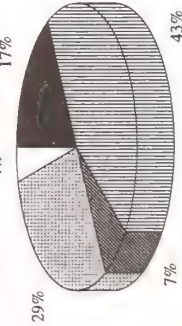
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$180,720
Local Funds 313,359
State Funds 77,079
Federal Assistance 454,319
Other Funds 39,480
Total Operating Funds Expended **\$1,064,957**

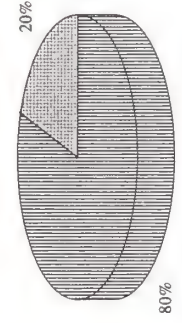
Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,064,957
Other Operating Expenses 0
Total Operating Expenses **\$1,064,957**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$56,740
State Funds 0
Federal Assistance 226,961
Total Capital Funds Expended **\$283,701**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response

Bus
\$541,915
\$224,380
495,127
226,292
239,548
878
16,496
0.0
7
10
2.5
8
N/A
25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.51
\$32.85

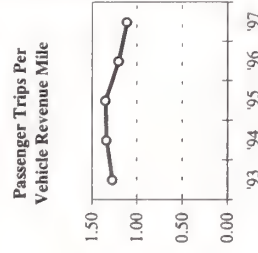
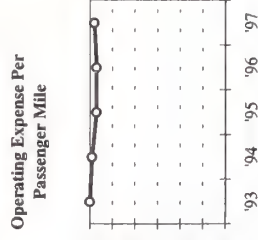
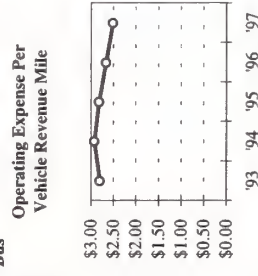
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.58
\$2.26

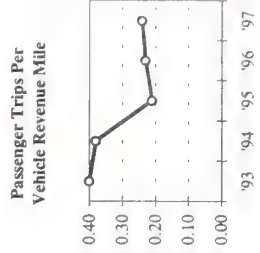
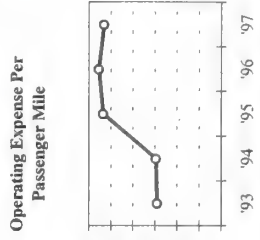
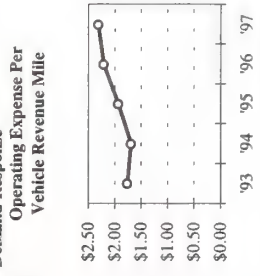
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

1.11
14.52

Bus



Demand Response



Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Nancy F. Kilbride,
Acting Executive Director
ID Number: 1086

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Portsmouth-Dover-Rochester, NH-ME

Square Miles 125
Population 114,960
Population Ranking Out of 405 UZA's 198

Service Area Statistics

Square Miles 207
Population 116,210

Service Consumption

Annual Passenger Miles 1,327,836
Annual Unlinked Trips 271,350
Average Weekday Unlinked Trips 974
Average Saturday Unlinked Trips 355
Average Sunday Unlinked Trips 75

Service Supplied

Annual Vehicle Revenue Miles 367,764
Annual Vehicle Revenue Hours 16,573
Total Fleet 14
Vehicles Operated in Maximum Service 11
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	10	10
Demand Response	1	0	1
Total	1	10	11

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	0	\$140,888	\$0	\$140,888
Demand Response	1	0	0	0	1
Total	1	0	\$140,888	\$0	\$140,888

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$158,238
Local Funds 442,371
State Funds 3,024
Federal Assistance 290,355
Other Funds 0
Total Operating Funds Expended \$893,988

Summary of Operating Expenses

Salaries/Wages/Benefits \$23,112
Materials & Supplies 4,333
Purchased Transportation 863,095
Other Operating Expenses 3,448
Total Operating Expenses \$893,988

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$37,037
State Funds 0
Federal Assistance 103,851
Total Capital Funds Expended \$140,888

Characteristics

Operating Expense \$863,095
Capital Funding \$140,888
Annual Passenger Miles 1,325,718
Annual Vehicle Revenue Miles 365,646
Annual Unlinked Trips 271,108
Average Weekday Unlinked Trips 973
Annual Vehicle Revenue Hours 16,345
Fixed Guideway Directional Route Miles 0.0
Total Fleet 13
Average Fleet Age in Years 10.5
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 1.5
Percent Spares 30%

Performance Measures

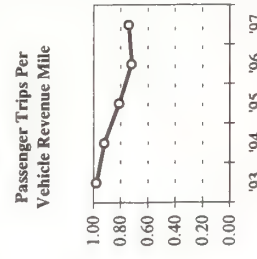
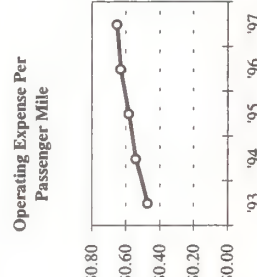
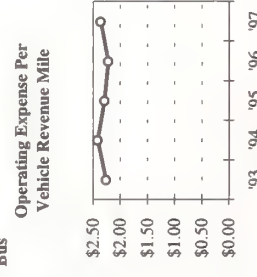
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.36
Operating Expense/Vehicle Revenue Hour \$52.80

Cost Effectiveness
Operating Expense/Passenger Mile \$0.65
Operating Expense/Unlinked Passenger Trip \$3.18

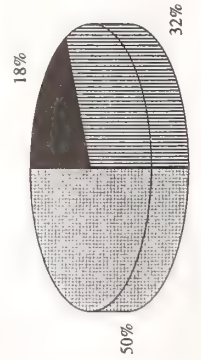
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.74
Unlinked Passenger Trips/Vehicle Revenue Hour 16.59

Demand Response
Bus \$30,893
\$0
2,118
2,118
242
1
228
N/A
1
3.0
1
N/A
0%

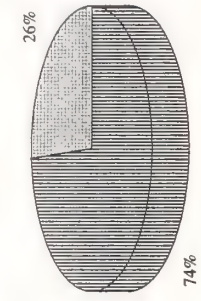
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cumberland County Office on Aging

790 E. Commerce St.
Bridgeton, NJ 08302
(609)453-2220

Chief Executive Officer: Misono Miller,
Executive Director
ID Number: 2155

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Vineland-Millville, NJ
Square Miles 128
Population 94,236
Population Ranking Out of 405 UZA's 239

Service Area Statistics

Square Miles 489
Population 138,053

Service Consumption

Annual Passenger Miles 1,198,444
Annual Unlinked Trips 138,567
Average Weekday Unlinked Trips 561
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 581,191
Annual Vehicle Revenue Hours 34,580
Total Fleet 23
Vehicles Operated in Maximum Service 20
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 20
Purchased Transportation 0
Demand Response

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 271,950
State Funds 376,378
Federal Assistance 595,701
Other Funds 0
Total Operating Funds Expended **\$1,244,029**

Summary of Operating Expenses

Salaries/Wages/Benefits \$993,228
Materials & Supplies 82,632
Purchased Transportation 0
Other Operating Expenses 168,169
Total Operating Expenses **\$1,244,029**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 3,894
Federal Assistance 18,542
Total Capital Funds Expended **\$22,436**

Uses of Capital Funds

Demand Response \$15,000
Rolling Stock \$7,436
Facilities and Other \$22,436
Total \$22,436

Characteristics

Operating Expense Capital Funding
Annual Passenger Miles 1,198,444
Annual Vehicle Revenue Miles 581,191
Annual Unlinked Trips 138,567
Average Weekday Unlinked Trips 561
Annual Vehicle Revenue Hours 34,580
Fixed Guideway Directional Route Miles N/A
Total Fleet 23
Average Fleet Age in Years 2.1
Vehicles Operated in Maximum Service 20
Peak to Base Ratio N/A
Percent Spares 15%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.14
Operating Expense/Vehicle Revenue Hour \$35.98

Cost Effectiveness
Operating Expense/Passenger Mile \$1.04
Operating Expense/Unlinked Passenger Trip \$8.98

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.24
Unlinked Passenger Trips/Vehicle Revenue Hour 4.01

Demand Response

\$1,244,029

\$22,436

1,198,444

581,191

138,567

561

34,580

N/A

23

2.1

20

N/A

15%

\$2.14

\$35.98

\$1.04

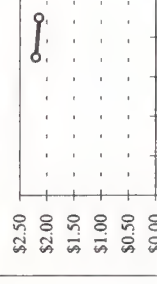
\$8.98

0.24

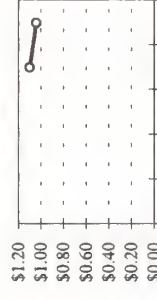
4.01

Demand Response

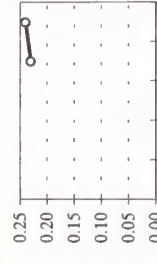
Operating Expense Per Vehicle Revenue Mile



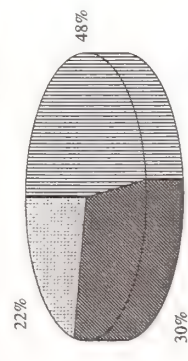
Operating Expense Per Passenger Mile



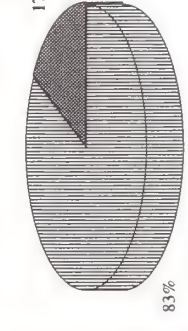
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Transit Services Division Santa Fe Public Works Department (Santa Fe Trails)

1050 Siler Park Lane
Santa Fe, NM 87505
(505)438-1461

Chief Executive Officer: Terrence Nefos,
Transit and Aviation Director
ID Number: 6077

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Santa Fe, NM
Square Miles 41
Population 63,023
Population Ranking Out of 405 UZA's 323

Service Area Statistics
Square Miles 41
Population 66,553

Service Consumption
Annual Passenger Miles 2,511,580
Annual Unlinked Trips 628,363
Average Weekday Unlinked Trips 2,165
Average Saturday Unlinked Trips 1,400
Average Sunday Unlinked Trips 136

Service Supplied
Annual Vehicle Revenue Miles 1,985,104
Annual Vehicle Revenue Hours 121,463
Total Fleet 59
Vehicles Operated in Maximum Service 42
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	25
Total	17	25

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$228,929
Local Funds 3,581,686
State Funds 11,744
Federal Assistance 196,098
Other Funds 23,068
Total Operating Funds Expended **\$4,041,525**

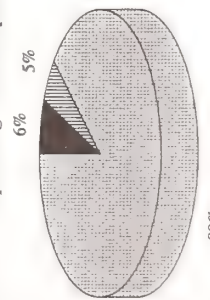
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,230,953
Materials & Supplies 486,236
Purchased Transportation 729,337
Other Operating Expenses 550,671
Total Operating Expenses **\$3,997,197**
Reconciling Cash Expenditures \$44,328

Sources of Capital Funds Expended
Local Funds \$157,684
State Funds 0
Federal Assistance 409,698
Total Capital Funds Expended **\$567,382**

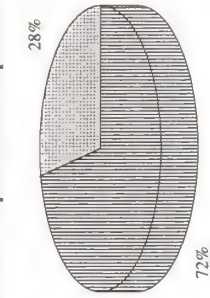
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$308,325	\$259,057	\$567,382
Demand Response	0	0	0
Total	\$308,325	\$259,057	\$567,382

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$3,267,860
Capital Funding \$567,382
Annual Passenger Miles 2,066,030
Annual Vehicle Revenue Miles 914,812
Annual Unlinked Trips 543,692
Average Weekday Unlinked Trips 1,856
Annual Vehicle Revenue Hours 54,900
Fixed Guideway Directional Route Miles 0.0
Total Fleet 30
Average Fleet Age in Years 3.6
Vehicles Operated in Maximum Service 17
Peak to Base Ratio 1.2
Percent Spares 76%

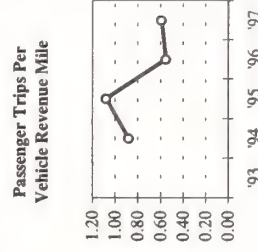
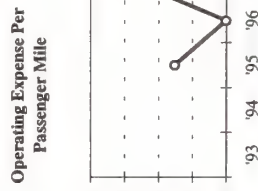
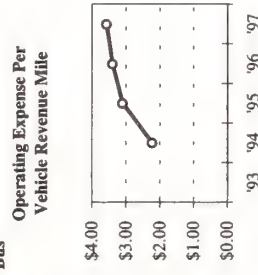
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.57
Operating Expense/Vehicle Revenue Hour \$59.52

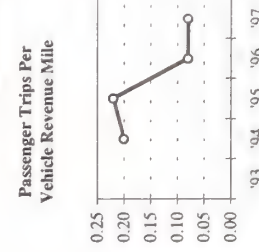
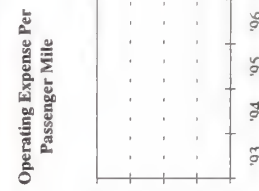
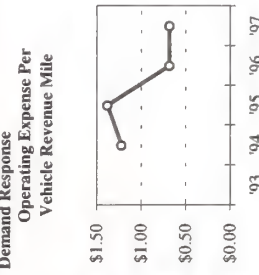
Cost Effectiveness
Operating Expense/Passenger Mile \$1.58
Operating Expense/Unlinked Passenger Trip \$6.01

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.59
Unlinked Passenger Trips/Vehicle Revenue Hour 9.90

Bus



Demand Response



Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Jeffrey P. Kraham,
Broome County Executive
ID Number: 2003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Binghamton, NY
Square Miles
Population
Population Ranking Out of 405 UZA's

65
158,405
156

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$1,701,753
96,854
2,067,094
831,456
258,491
\$4,955,648

Total Operating Funds Expended

\$4,955,648

Service Area Statistics

Square Miles
Population

712
165,000

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$3,478,277 Q
488,916 Q
478,818 Q
509,637 Q
\$4,955,648 Q

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

8,766,928 Q
3,130,224 Q
11,214
4,989
0

Reconciling Cash Expenditures

\$0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

1,601,076 Q
114,108 Q
67
48
18

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$0
0
0
\$0

Vehicles Operated in Maximum Service

Bus
Demand Response
Total

36
5
41

Purchased Transportation
Rolling Stock
Facilities and Other

0
0
0
\$0

Uses of Capital Funds

Total
\$0

Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$3,933,769
7,999,288
1,154,216
3,047,304
10,897
86,180
0.0
44
7.3
36
2.0
22%

Performance Measures

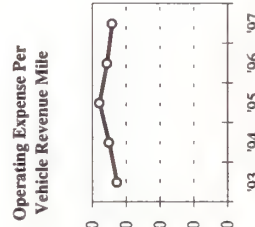
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

\$3.41
\$45.65
\$0.49
\$1.29
2.64
35.36
0.19 Q
2.97 Q

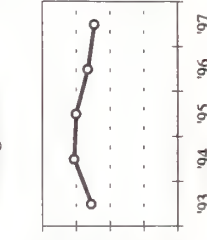
Demand

Response
\$1,021,879 Q
\$0
767,640 Q
446,860 Q
82,920 Q
317
27,928 Q
N/A
23
8.9
12
N/A
92%

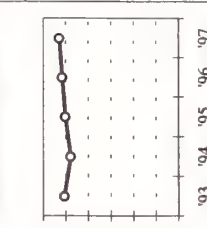
Bus



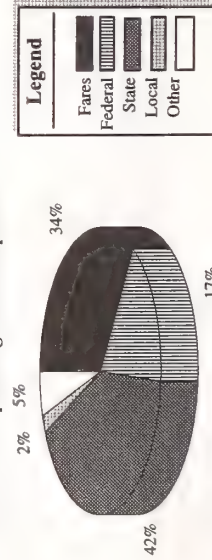
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



System Wide Information

Modal Information

General Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census

Binghamton, NY
Square Miles 65
Population 158,405
Population Ranking Out of 405 UZA's 156

Service Area Statistics

Square Miles 524
Population 52,337

Service Consumption

Annual Passenger Miles 1,426,320 Q
Annual Unlinked Trips 71,316 Q
Average Weekday Unlinked Trips 283
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 562,716
Annual Vehicle Revenue Hours 20,160
Total Fleet 17
Vehicles Operated in Maximum Service 13
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	7	0	\$0	\$0	\$0
Demand Response	6	0	0	0	0
Total	13	0	\$0	\$0	\$0

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$0	\$0	\$0
Total	0	\$0	\$0	\$0

Sources of Operating Funds Expended

Passenger Fares \$303,211
Local Funds 4,786
State Funds 356,746
Federal Assistance 70,944
Other Funds 0
Total Operating Funds Expended \$735,687

Summary of Operating Expenses

Salaries/Wages/Benefits \$508,395 Q
Materials & Supplies 88,327 Q
Purchased Transportation 0 Q
Other Operating Expenses 138,965 Q
Total Operating Expenses \$735,687 Q

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response

Bus
Response
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Bus
Response
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Bus
Response
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

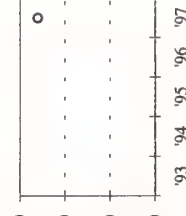
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

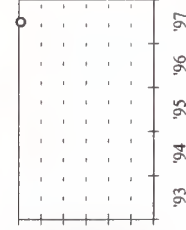
Bus
Response
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus

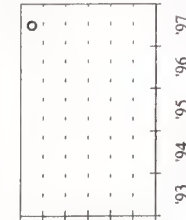
Operating Expense Per Vehicle Revenue Mile



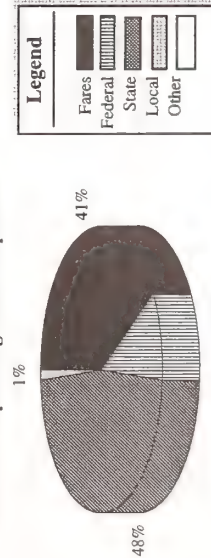
Operating Expense Per Passenger Mile



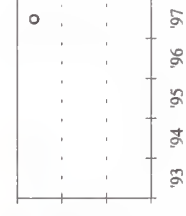
Passenger Trips Per Vehicle Revenue Mile



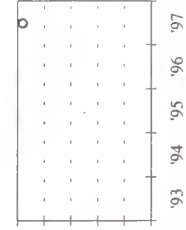
Sources of Operating Funds Expended



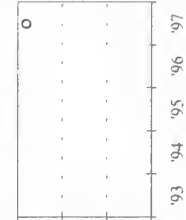
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Chemung County Transit System

1201 Clemens Center Parkway
Elmira, NY 14901
(607)737-2912

Chief Executive Officer: G. Thomas Tranter, Jr.,
Chemung County Executive
ID Number: 2005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Elmira, NY

Square Miles 29
Population 66,612
Population Ranking Out of 405 UZA's 311

Service Area Statistics

Square Miles 408
Population 95,195

Service Consumption

Annual Passenger Miles 4,326,085
Annual Unlinked Trips 821,213
Average Weekday Unlinked Trips 2,925
Average Saturday Unlinked Trips 1,506
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,306,654
Annual Vehicle Revenue Hours 78,278
Total Fleet 34
Vehicles Operated in Maximum Service 34
Base Period Requirement 22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	26
Demand Response	0	8
Total	0	34

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,662,585
Local Funds	749,531
State Funds	953,638
Federal Assistance	348,474
Other Funds	5,020
Total Operating Funds Expended	\$3,719,248

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	3,719,248
Other Operating Expenses	0
Total Operating Expenses	\$3,719,248

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$153,032
State Funds	0
Federal Assistance	309,617
Total Capital Funds Expended	\$462,649

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	0	\$462,649	\$462,649
Total	0	\$0	\$462,649	\$462,649

Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,789,436	\$929,812
Capital Funding	\$462,649	\$0
Annual Passenger Miles	3,488,139	837,946
Annual Vehicle Revenue Miles	1,003,124	303,530
Annual Unlinked Trips	734,345	86,868
Average Weekday Unlinked Trips	2,583	342
Annual Vehicle Revenue Hours	59,990	18,288
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	8
Average Fleet Age in Years	8.1	7.3
Vehicles Operated in Maximum Service	26	8
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.78	\$3.06
Operating Expense/Vehicle Revenue Hour	\$46.50	\$50.84

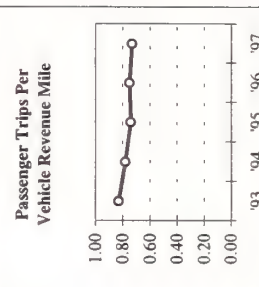
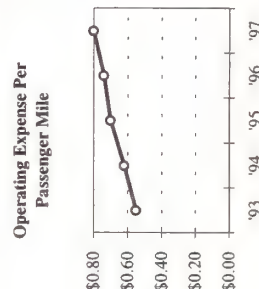
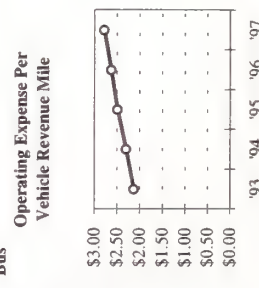
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.80	\$1.11
Operating Expense/Unlinked Passenger Trip	\$3.80	\$10.70

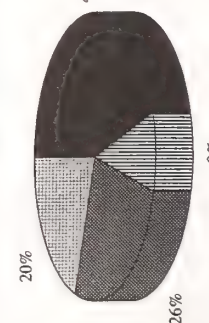
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.73	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	12.24	4.75

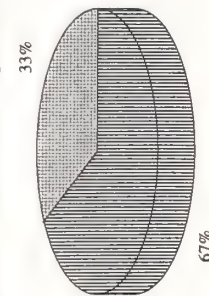
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Glens Falls Transit System (GGFT)

495 Queensbury Avenue
Queensbury, NY 12804
(518)792-1086

Chief Executive Officer: Scott Sopczyk,
Transportation Director
ID Number: 2120

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Glens Falls, NY
Square Miles 38
Population 56,475
Population Ranking Out of 405 UZA's 361

Service Area Statistics
Square Miles 38
Population 56,475

Service Consumption
Annual Passenger Miles 1,213,308
Annual Unlinked Trips 284,765
Average Weekday Unlinked Trips 944
Average Saturday Unlinked Trips 660
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 282,949
Annual Vehicle Revenue Hours 18,391 Q
Total Fleet 8
Vehicles Operated in Maximum Service 8
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	1	1
Total	7	1

Financial Information

Sources of Operating Funds Expended
Passenger Fares 38
Local Funds 56,475
Federal Assistance 361
Other Funds 31,649
Total Operating Funds Expended **\$711,725**

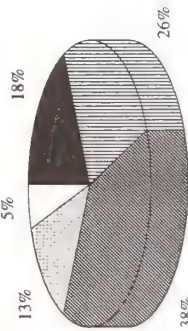
Summary of Operating Expenses
Salaries/Wages/Benefits \$549,084 Q
Materials & Supplies 80,914 Q
Purchased Transportation 221 Q
Other Operating Expenses 81,506 Q
Total Operating Expenses **\$711,725 Q**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$43,360
State Funds 41,959
Federal Assistance 5,600
Total Capital Funds Expended **\$90,919**

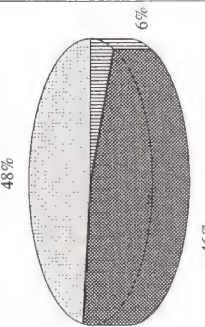
Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$83,919	\$7,000
Demand Response	0	0
Total	\$83,919	\$7,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$656,268 Q
Capital Funding \$90,919
Annual Passenger Miles 1,204,388
Annual Vehicle Revenue Miles 267,168
Annual Unlinked Trips 282,058
Average Weekday Unlinked Trips 934
Annual Vehicle Revenue Hours 18,390
Fixed Guideway Directional Route Miles 0.0
Total Fleet 6
Average Fleet Age in Years 6.8
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 1.0
Percent Spares 0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.46 Q
Operating Expense/Vehicle Revenue Hour \$35.69 Q

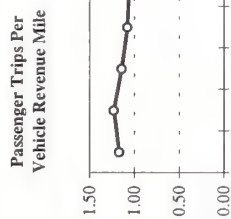
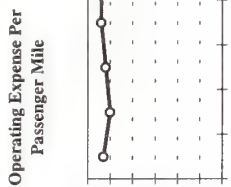
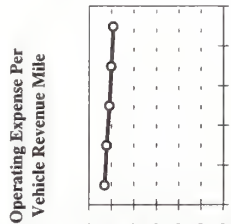
Cost Effectiveness
Operating Expense/Passenger Mile \$0.54 Q
Operating Expense/Unlinked Passenger Trip \$2.33 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.06
Unlinked Passenger Trips/Vehicle Revenue Hour 15.34

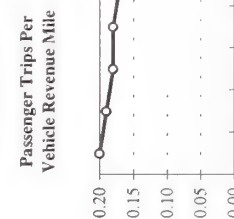
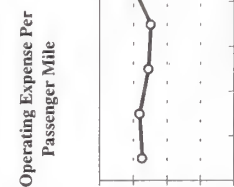
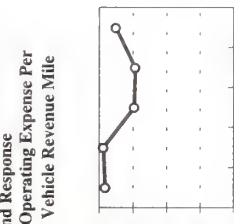
Demand Response

Bus \$55,457 Q
Demand Response \$55,457 Q
Annual Passenger Miles 8,920
Annual Vehicle Revenue Miles 15,781
Annual Unlinked Trips 2,707
Average Weekday Unlinked Trips 10
Annual Vehicle Revenue Hours 1 Q
Fixed Guideway Directional Route Miles N/A
Total Fleet 2
Average Fleet Age in Years 4.1
Vehicles Operated in Maximum Service 2
Peak to Base Ratio N/A
Percent Spares 0%

Bus



Demand Response



Ithaca Tompkins Transit Center (TOMTRAN)

737 Willow Avenue
Ithaca, NY 14850
(607)277-9388

Chief Executive Officer: Rodney Chearing,
General Manager
ID Number: 2145

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Ithaca, NY
Square Miles 25
Population 50,132
Population Ranking Out of 405 UZAs 395

Service Area Statistics

Square Miles 491
Population 94,097

Service Consumption

Annual Passenger Miles 5,068,317
Annual Vehicle Revenue Miles 1,231,961
Annual Unlinked Trips 4,425
Average Weekday Unlinked Trips 2,160
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,160,548
Annual Vehicle Revenue Hours 69,252
Total Fleet 57
Vehicles Operated in Maximum Service 39
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	8	18	26
Demand Response	0	13	13
Total	8	31	39

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$799,740
Local Funds	1,036,580
State Funds	1,061,745
Federal Assistance	192,051
Other Funds	0
Total Operating Funds Expended	\$3,090,116

Summary of Operating Expenses

Salaries/Wages/Benefits	\$674,830 Q
Materials & Supplies	144,186 Q
Purchased Transportation	1,815,938 Q
Other Operating Expenses	455,162 Q
Total Operating Expenses	\$3,090,116 Q
Reconciling Cash Expenditures	\$0

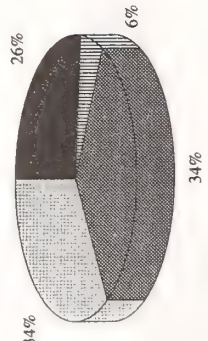
Sources of Capital Funds Expended

Local Funds	\$10,561
State Funds	10,561
Federal Assistance	84,493
Total Capital Funds Expended	\$105,615

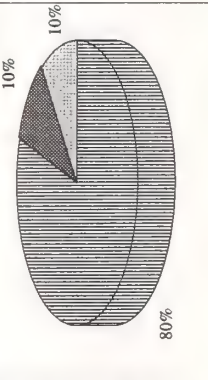
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$105,615	\$105,615
Demand Response	0	0	0
Total	\$0	\$105,615	\$105,615

Sources of Operating Funds Expended



Sources of Capital Funds Expended



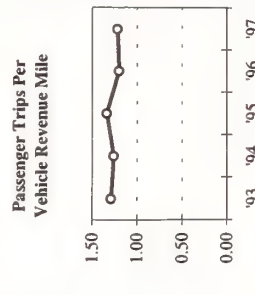
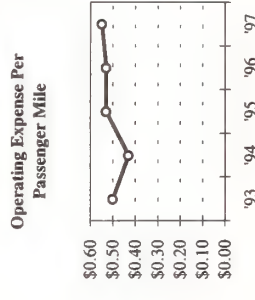
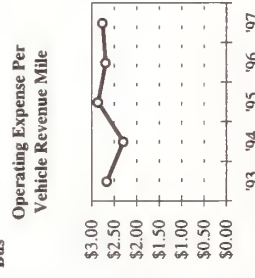
Characteristics

	Bus	Demand Response
Operating Expense	\$2,696,867 O	\$393,249 O
Capital Funding	\$105,615	\$0
Annual Passenger Miles	4,927,191	141,126
Annual Vehicle Revenue Miles	976,268	184,280
Annual Unlinked Trips	1,192,611	39,350
Average Weekday Unlinked Trips	4,272	153
Annual Vehicle Revenue Hours	56,967	12,285
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	16
Average Fleet Age in Years	7.9	6.9
Vehicles Operated in Maximum Service	26	13
Peak to Base Ratio	1.5	N/A
Percent Spares	58%	23%

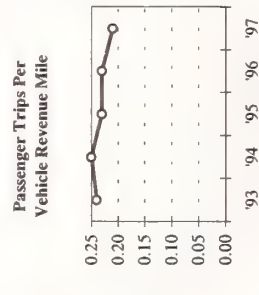
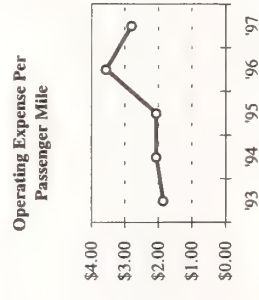
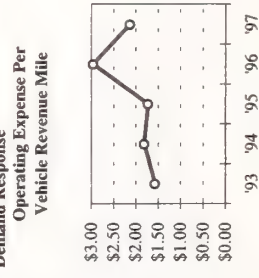
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.76 Q	\$2.13 Q
Operating Expense/Vehicle Revenue Hour	\$47.34 Q	\$32.01 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.55 Q	\$2.79 Q
Operating Expense/Unlinked Passenger Trip	\$2.26 Q	\$9.99 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	20.94	3.20

Bus



Demand Response



Dutchess County Division of Mass Transportation (LOOP)

22 Market Street
Poughkeepsie, NY 12601
(914)486-2000

Chief Executive Officer: William R. Steinhaus,
County Executive
ID Number: 2010

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Poughkeepsie, NY
Square Miles 89
Population 148,527
Population Ranking Out of 405 UZA's 164

Service Area Statistics

Square Miles 805
Population 259,462

Service Consumption

Annual Passenger Miles 9,483,424
Annual Unlinked Trips 865,904
Average Weekday Unlinked Trips 2,948
Average Saturday Unlinked Trips 2,107
Average Sunday Unlinked Trips 137

Service Supplied

Annual Vehicle Revenue Miles 1,463,248
Annual Vehicle Revenue Hours 68,386
Total Fleet 50
Vehicles Operated in Maximum Service 46
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	20	0
Total	46	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$763,687
Local Funds 1,010,695
State Funds 1,224,818
Federal Assistance 452,579
Other Funds 135,769
Total Operating Funds Expended \$3,587,548

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,543,775
Materials & Supplies 480,900
Purchased Transportation 0
Other Operating Expenses 501,973
Total Operating Expenses \$3,526,648
Reconciling Cash Expenditures \$60,900

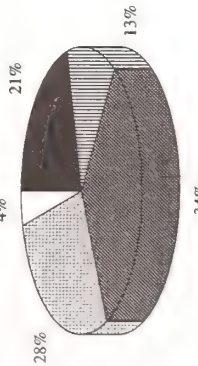
Sources of Capital Funds Expended

Local Funds \$154,862
State Funds 0
Federal Assistance 696,870
Total Capital Funds Expended \$851,732

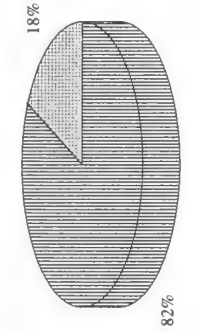
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$834,327	\$17,405	\$851,732
Demand Response	0	0	0
Total	\$834,327	\$17,405	\$851,732

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense

Capital Funding \$2,118,388
Annual Passenger Miles \$851,732
Annual Vehicle Revenue Miles 8,414,338
Annual Unlinked Trips 994,618
Average Weekday Unlinked Trips 753,382
Average Saturday Unlinked Trips 2,505
Average Sunday Unlinked Trips 443
Annual Vehicle Revenue Hours 44,002
Fixed Guideway Directional Route Miles 0.0
Total Fleet 22
Average Fleet Age in Years 2.7
Vehicles Operated in Maximum Service 20
Peak to Base Ratio 1.5
Percent Spares 8%

Performance Measures

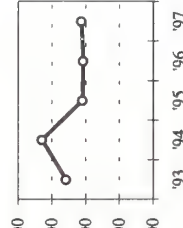
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.13
Operating Expense/Vehicle Revenue Hour \$57.75

Cost Effectiveness
Operating Expense/Passenger Mile \$0.25
Operating Expense/Unlinked Passenger Trip \$2.81

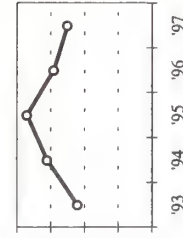
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.76
Unlinked Passenger Trips/Vehicle Revenue Hour 17.12

Bus

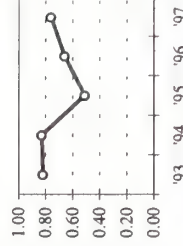
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

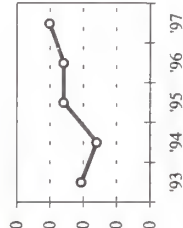


Passenger Trips Per Vehicle Revenue Mile

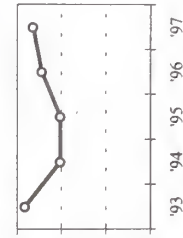


Demand Response

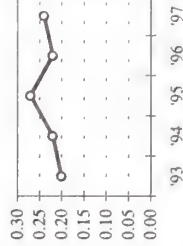
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Utica Transit Authority (UTA)

Leland & Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Ronald Bucciero,
General Manager
ID Number: 2021

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Utica-Rome, NY
 Square Miles 91
 Population 158,553
 Population Ranking Out of 405 UZA's 155

Service Area Statistics
 Square Miles 46
 Population 117,003

Service Consumption
 Annual Passenger Miles 8,979,787
 Annual Unlinked Trips 1,990,662
 Average Weekday Unlinked Trips 7,206
 Average Saturday Unlinked Trips 2,940
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 1,160,349 Q
 Annual Vehicle Revenue Hours 88,568 Q
 Total Fleet 46
 Vehicles Operated in Maximum Service 37
 Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	32	0	32
Demand Response	5	0	5
Total	37	0	37

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$25,893	\$25,893
Demand Response	\$0	10,704	10,704
Total	\$0	\$36,597	\$36,597

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds 380,227
 State Funds 1,846,490
 Federal Assistance 432,308
 Other Funds 71,985
Total Operating Funds Expended \$3,751,102

Summary of Operating Expenses
 Salaries/Wages/Benefits
 Materials & Supplies 435,574
 Purchased Transportation 0
 Other Operating Expenses 495,715
Total Operating Expenses \$3,664,527
 Reconciling Cash Expenditures \$86,575

Sources of Capital Funds Expended
 Local Funds 88,568 Q
 State Funds 46
 Federal Assistance 37
Total Capital Funds Expended \$36,597

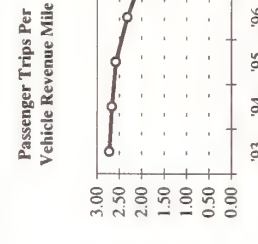
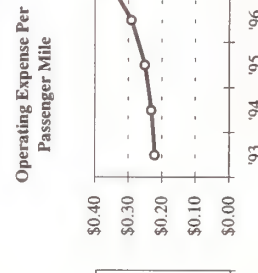
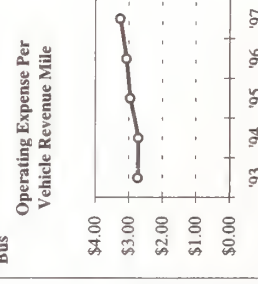
Characteristics

	Bus	Demand Response
Operating Expense	\$3,271,525	\$393,002
Capital Funding	\$25,893	\$10,704
Annual Passenger Miles	8,835,309	144,478
Annual Vehicle Revenue Miles	1,006,290 Q	154,059
Annual Unlinked Trips	1,963,402	27,260
Average Weekday Unlinked Trips	7,103	103
Annual Vehicle Revenue Hours	75,912 Q	12,656
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	8
Average Fleet Age in Years	10.7	3.5
Vehicles Operated in Maximum Service	32	5
Peak to Base Ratio	1.8	N/A
Percent Spares	19%	60%

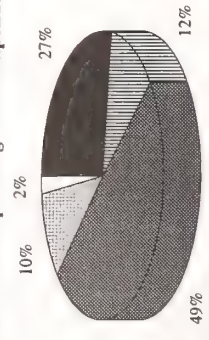
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.25 Q	\$2.55
Operating Expense/Vehicle Revenue Hour	\$43.10 Q	\$31.05
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.37	\$2.72
Operating Expense/Unlinked Passenger Trip	\$1.67	\$14.42
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.95 Q	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	25.86 Q	2.15

Bus



Sources of Operating Funds Expended



Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
ID Number: 4005

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Asheville, NC
Square Miles 95
Population 110,429
Population Ranking Out of 405 UZA's 207

Service Area Statistics
Square Miles 31
Population 64,692

Service Consumption
Annual Passenger Miles 3,305,431
Annual Unlinked Trips 976,437
Average Weekday Unlinked Trips 3,364
Average Saturday Unlinked Trips 2,280
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 718,171
Annual Vehicle Revenue Hours 59,037
Total Fleet 30
Vehicles Operated in Maximum Service 18
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	12	0	12
Demand Response	0	6	6
Total	12	6	18

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$494,255
Local Funds 856,511
State Funds 205,438
Federal Assistance 360,032
Other Funds 9,270
Total Operating Funds Expended \$1,925,506

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,217,209
Materials & Supplies 194,853
Purchased Transportation 228,886
Other Operating Expenses 284,558
Total Operating Expenses \$1,925,506

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense \$1,696,620
Capital Funding \$0
Annual Passenger Miles 3,104,598
Annual Vehicle Revenue Miles 517,338
Annual Unlinked Trips 30,823
Average Weekday Unlinked Trips 945,614
Annual Vehicle Revenue Hours 3,245
Annual Vehicle Revenue Miles 39,874
Fixed Guideway Directional Route Miles 0.0
Total Fleet 16
Average Fleet Age in Years 1.0
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 1.3
Percent Spares 33%

Performance Measures

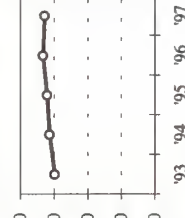
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.28
Operating Expense/Vehicle Revenue Hour \$42.55

Cost Effectiveness
Operating Expense/Passenger Mile \$0.55
Operating Expense/Unlinked Passenger Trip \$1.79

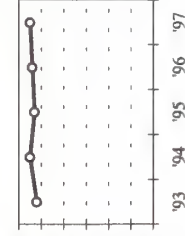
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.83
Unlinked Passenger Trips/Vehicle Revenue Hour 23.72

Bus

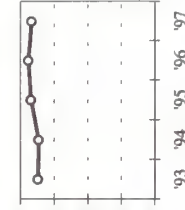
Operating Expense Per Vehicle Revenue Mile



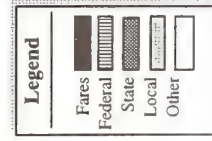
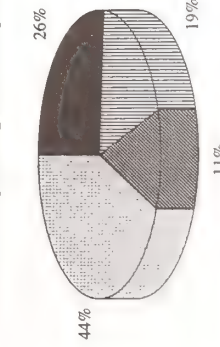
Operating Expense Per Passenger Mile



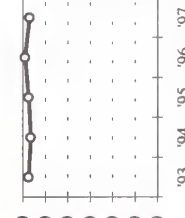
Passenger Trips Per Vehicle Revenue Mile



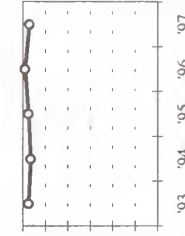
Sources of Operating Funds Expended



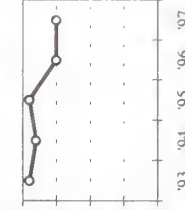
Demand Response Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Greensboro Transit Authority (GTA)

300 West Washington Street
Greensboro, NC 27402-3136
(910)373-2332

Chief Executive Officer: Elizabeth Gainer James,
Transit Administrator
ID Number: 4093

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Greensboro, NC
Square Miles 92
Population 194,508
Population Ranking Out of 405 UZA's 127

Service Area Statistics
Square Miles 82
Population 196,000

Service Consumption
Annual Passenger Miles 5,519,180
Annual Unlinked Trips 1,746,909
Average Weekday Unlinked Trips 6,199
Average Saturday Unlinked Trips 3,551
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,439,669
Annual Vehicle Revenue Hours 91,472
Total Fleet 44
Vehicles Operated in Maximum Service 37
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	20
Demand Response	0	17
Total	0	37

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$963,173
Local Funds	2,348,869
State Funds	305,525
Federal Assistance	822,566
Other Funds	151,111
Total Operating Funds Expended	\$4,591,244

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,591,244
Other Operating Expenses	0
Total Operating Expenses	\$4,591,244
Reconciling Cash Expenditures	\$0

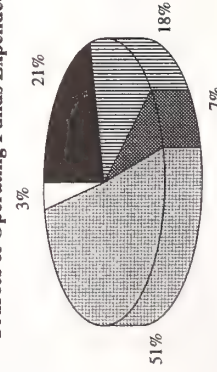
Sources of Capital Funds Expended

Local Funds	\$274,813
State Funds	215,611
Federal Assistance	1,757,098
Total Capital Funds Expended	\$2,247,522

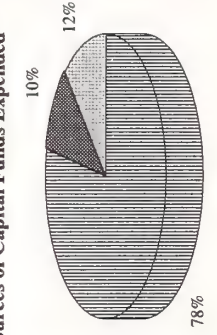
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$1,873,311	\$1,873,311
Demand Response	\$374,211	\$374,211	\$0	\$748,422
Total	\$374,211	\$374,211	\$1,873,311	\$2,247,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

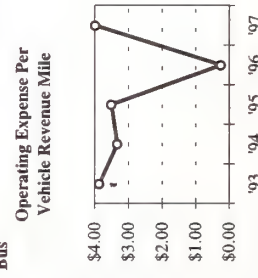
Characteristics

Characteristic	Bus	Demand Response
Operating Expense	\$3,693,190	\$898,054
Capital Funding	\$1,873,311	\$374,211
Annual Passenger Miles	4,783,756	735,424
Annual Vehicle Revenue Miles	928,614	511,055
Annual Unlinked Trips	1,666,832	80,077
Average Weekday Unlinked Trips	5,899	300
Annual Vehicle Revenue Hours	67,939	23,533
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	19
Average Fleet Age in Years	5.5	3.7
Vehicles Operated in Maximum Service	20	17
Peak to Base Ratio	1.5	N/A
Percent Spares	25%	12%

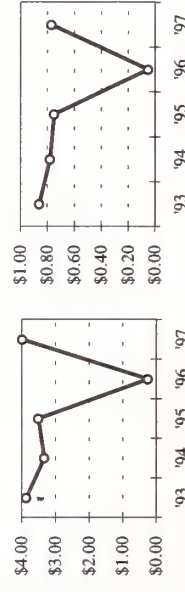
Performance Measures

Measure	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.98	\$1.76
Operating Expense/Vehicle Revenue Hour	\$54.36	\$38.16
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.77	\$1.22
Operating Expense/Unlinked Passenger Trip	\$2.22	\$11.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.79	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	24.53	3.40

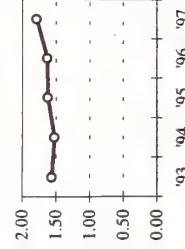
Bus



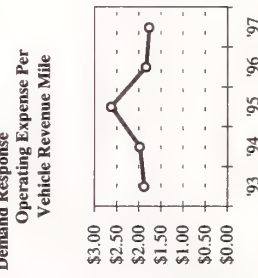
Operating Expense Per Passenger Mile



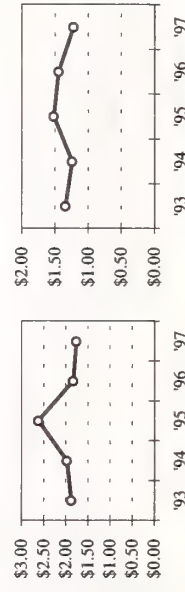
Passenger Trips Per Vehicle Revenue Mile



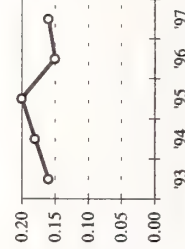
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



High Point City Transit System (Hitran)

211 South Hamilton Street
High Point, NC 27262
(910)883-3225

Chief Executive Officer: Phil Wylie,
Transportation Director
ID Number: 4011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

High Point, NC

Square Miles 84
Population 108,686
Population Ranking Out of 405 UZA's 210

Service Area Statistics

Square Miles 44
Population 69,424

Service Consumption

Annual Passenger Miles 2,002,164
Annual Unlinked Trips 838,764
Average Weekday Unlinked Trips 3,117
Average Saturday Unlinked Trips 1,148
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 466,129
Annual Vehicle Revenue Hours 36,960
Total Fleet 19
Vehicles Operated in Maximum Service 15
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	0
Total	15	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$16,673	\$22,947	\$39,620
Demand Response	0	0	0
Total	\$16,673	\$22,947	\$39,620

Financial Information

Sources of Operating Funds Expended

Passenger Fares 84
Local Funds 108,686
State Funds 210
Federal Assistance
Other Funds
Total Operating Funds Expended

\$436,878
341,721
168,251
365,296
45,719
\$1,357,865

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$995,684
118,501
132,302
111,378
\$1,357,865

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$3,962
3,962
31,696
\$39,620

Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Demand Response
Operating Expense	\$1,072,852	\$285,013
Capital Funding	\$39,620	\$0
Annual Passenger Miles	1,930,314	71,850
Annual Vehicle Revenue Miles	392,678	73,451
Annual Unlinked Trips	814,408	24,356
Average Weekday Unlinked Trips	3,019	98
Annual Vehicle Revenue Hours	29,768	7,192
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	3
Average Fleet Age in Years	7.0	5.0
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	1.7	N/A
Percent Spares	33%	0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.73
\$36.04

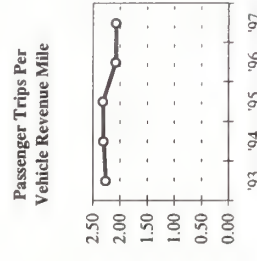
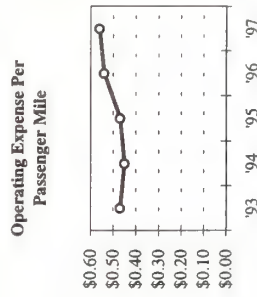
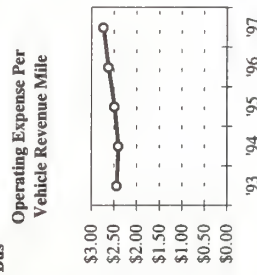
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.56
\$1.32

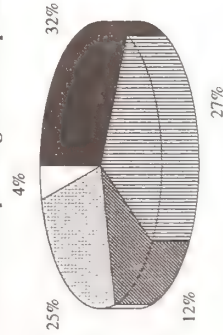
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

2.07
27.36

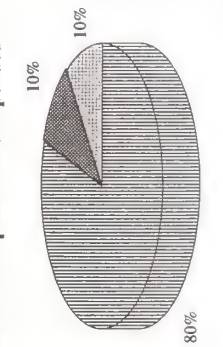
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Wilmington Transit Authority (WTA)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller,
President
ID Number: 4006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Wilmington, NC
Square Miles 84
Population 101,357
Population Ranking Out of 405 UZA's 221

Service Area Statistics
Square Miles 32
Population 55,530

Service Consumption
Annual Passenger Miles 2,860,904
Annual Unlinked Trips 1,192,736
Average Weekday Unlinked Trips 4,330
Average Saturday Unlinked Trips 1,906
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 429,997
Annual Vehicle Revenue Hours 34,202
Total Fleet 21
Vehicles Operated in Maximum Service 11
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	2	0
Total	11	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$406,816
Local Funds 465,877
State Funds 228,688
Federal Assistance 354,866
Other Funds 8,697
Total Operating Funds Expended **\$1,464,944**

Summary of Operating Expenses
Salaries/Wages/Benefits \$962,620
Materials & Supplies 247,537
Purchased Transportation 0
Other Operating Expenses 254,787
Total Operating Expenses **\$1,464,944**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$11,494
State Funds 19,716
Federal Assistance 83,732
Total Capital Funds Expended **\$114,942**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$65,007	\$49,935	\$114,942
Demand Response	0	0	0
Total	\$65,007	\$49,935	\$114,942

Modal Information

Characteristics

Operating Expense \$1,367,039
Capital Funding \$114,942
Annual Passenger Miles 2,846,673
Annual Vehicle Revenue Miles 415,678
Annual Unlinked Trips 1,187,785
Average Weekday Unlinked Trips 4,312
Annual Vehicle Revenue Hours 32,692
Fixed Guideway Directional Route Miles 0.0
Total Fleet 15
Average Fleet Age in Years 10.3
Vehicles Operated in Maximum Service 9
Peak to Base Ratio 1.0
Percent Spares 67%

Performance Measures

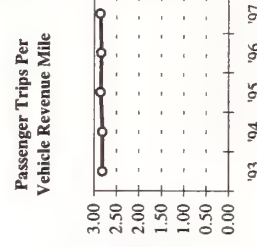
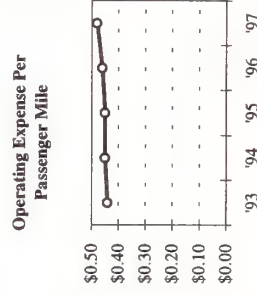
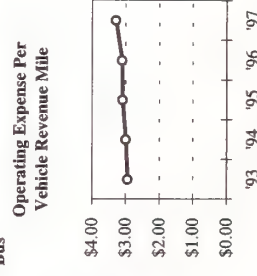
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.84
Operating Expense/Vehicle Revenue Hour \$41.82

Cost Effectiveness
Operating Expense/Passenger Mile \$0.48
Operating Expense/Unlinked Passenger Trip \$1.15

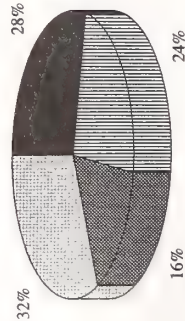
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.35
Unlinked Passenger Trips/Vehicle Revenue Hour 3.28

Demand Response
Bus \$1,367,039
Response \$97,905
\$0
14,231
2,846,673
415,678
1,187,785
4,312
18
1,510
N/A
6
2.7
2
N/A
200%

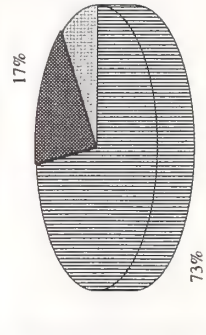
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Winston-Salem Transit Authority (WSTA)

1060 North Trade Street
Winston-Salem, NC 27102
(910)727-2648

Chief Executive Officer: Nedra Woodyatt,
General Manager
ID Number: 4012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Winston-Salem, NC

Square Miles 121
Population 185,184
Population Ranking Out of 405 UZA's 136

Service Area Statistics

Square Miles 107
Population 170,921

Service Consumption

Annual Passenger Miles 16,612,941
Annual Unlinked Trips 3,370,457 Q
Average Weekday Unlinked Trips 12,365
Average Saturday Unlinked Trips 4,656
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 2,316,886 Q
Annual Vehicle Revenue Hours 156,679 Q
Total Fleet 151
Vehicles Operated in Maximum Service 103
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	41	0	41
Vanpool	50	0	50
Demand Response	12	0	12
Total	103	0	103

Financial Information

Sources of Operating Funds Expended

	1990 Census
Passenger Fares	\$1,783,802
Local Funds	3,206,506
State Funds	582,591
Federal Assistance	726,556
Other Funds	131,785
Total Operating Funds Expended	\$6,431,240

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,098,038 Q
Materials & Supplies	926,984 Q
Purchased Transportation	0 Q
Other Operating Expenses	1,406,218 Q
Total Operating Expenses	\$6,431,240 Q

Reconciling Cash Expenditures

	\$0
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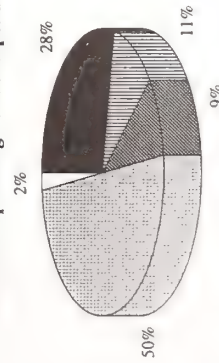
Sources of Capital Funds Expended

Local Funds	\$964,297
State Funds	993,315
Federal Assistance	6,878,379
Total Capital Funds Expended	\$8,835,991

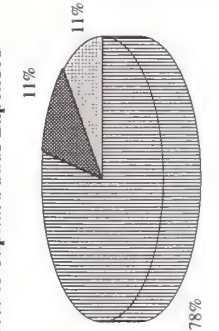
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,874,956	\$3,583,080	\$8,458,036
Vanpool	(10,117)	0	(10,117)
Demand Response	366,352	21,720	388,072
Total	\$5,231,191	\$3,604,800	\$8,835,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$4,945,802	\$1,054,116 Q	\$431,322 Q
Capital Funding	\$8,458,036	\$388,072	-\$10,117
Annual Passenger Miles	6,618,895	392,696	9,601,350
Annual Vehicle Revenue Miles	1,316,948	329,994	669,944 Q
Annual Unlinked Trips	2,866,442	86,565	417,450 Q
Average Weekday Unlinked Trips	10,386	329	1,650
Annual Vehicle Revenue Hours	113,194	24,510	18,975 Q
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	58	20	73
Average Fleet Age in Years	8.8	3.3	2.9
Vehicles Operated in Maximum Service	41	12	50
Peak to Base Ratio	1.6	N/A	N/A
Percent Spares	41%	67%	46%

Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency	\$3.76	\$3.19 Q	\$0.64 Q
Operating Expense/Vehicle Revenue Mile	\$43.69	\$43.01 Q	\$22.73 Q

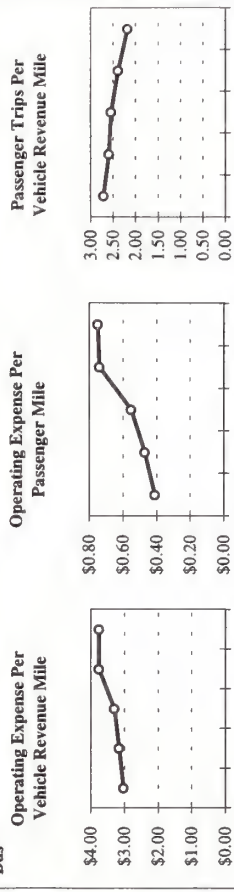
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.75	\$2.68 Q	\$0.04 Q
Operating Expense/Unlinked Passenger Trip	\$1.73	\$12.18 Q	\$1.03 Q

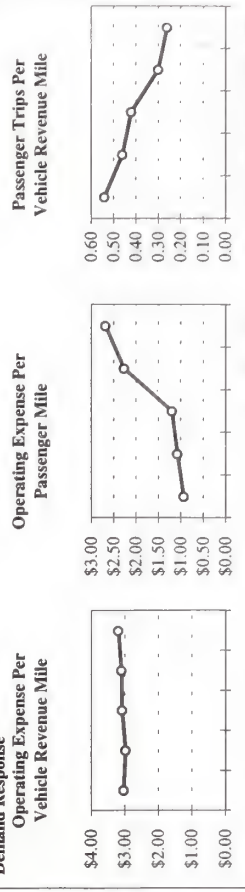
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.26	0.62 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	25.32	3.53	22.00 Q

Bus



Demand Response



Bismark-Bis-Man Transit

3750 East Rosser Avenue
Bismarck, ND 58501
(701)258-6817

Chief Executive Officer: Robin L. Werre,
Transit Coordinator
ID Number: 8019

System Wide Information

General Information

Unincorporated Area (UZA) Statistics - 1990 Census
Bismarck, ND
Square Miles 37
Population 66,476
Population Ranking Out of 405 UZAs 312

Service Area Statistics
Square Miles 112
Population 75,960

Service Consumption
Annual Passenger Miles 641,648
Annual Unlinked Trips 188,395
Average Weekday Unlinked Trips 636
Average Saturday Unlinked Trips 232
Average Sunday Unlinked Trips 199

Service Supplied
Annual Vehicle Revenue Miles 641,648
Annual Vehicle Revenue Hours 51,443
Total Fleet 27
Vehicles Operated in Maximum Service 23
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 23

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$280,848
Local Funds 184,284
State Funds 53,727
Federal Assistance 357,241
Other Funds 118,574
Total Operating Funds Expended \$994,674

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 994,674
Other Operating Expenses 0
Total Operating Expenses \$994,674

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$323,318
State Funds 0
Federal Assistance 1,432,639
Total Capital Funds Expended \$1,755,957

Uses of Capital Funds

Demand Response \$121,619
Facilities and Other \$1,634,338
Rolling Stock \$1,755,957
Total \$1,755,957

Modal Information

Characteristics

Operating Expense \$994,674
Capital Funding \$1,755,957
Annual Passenger Miles 641,648
Annual Vehicle Revenue Miles 641,648
Annual Unlinked Trips 188,395
Average Weekday Unlinked Trips 636
Annual Vehicle Revenue Hours 51,443
Fixed Guideway Directional Route Miles N/A
Total Fleet 27
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 23
Peak to Base Ratio N/A
Percent Spares 17%

Performance Measures

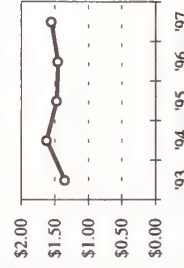
Service Efficiency \$1.55
Operating Expense/Vehicle Revenue Mile \$19.34
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$1.55
Operating Expense/Passenger Mile \$5.28
Operating Expense/Unlinked Passenger Trip

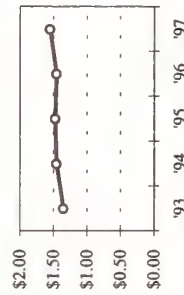
Service Effectiveness 0.29
Unlinked Passenger Trips/Vehicle Revenue Mile 3.66
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

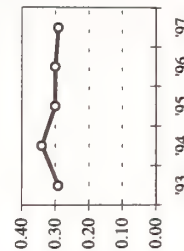
Operating Expense Per Vehicle Revenue Mile



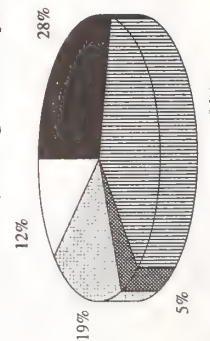
Operating Expense Per Passenger Mile



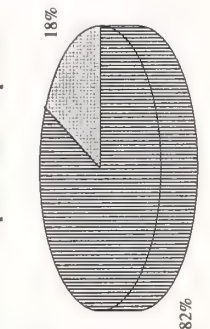
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-6201

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
ID Number: 5090

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Mansfield, OH
Square Miles
Population
Population Ranking Out of 405 UZA's

53
76,521
277

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$104,993
248,802
166,172
484,486
11,694

Total Operating Funds Expended

\$1,016,147

Service Area Statistics

Square Miles
Population

22
78,948

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

860,674
366,010
1,263
846
0

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$0
0
1,016,147
0

Total Operating Expenses

\$1,016,147

Reconciling Cash Expenditures

\$0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

291,980
24,997
16
11
6

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$1,454
921
600,486

Total Capital Funds Expended

\$602,861

Vehicles Operated in Maximum Service

Directly Operated
Bus
Demand Response
Total

Purchased Transportation
7
4
11

Rolling Stock
\$51,557
0
\$51,557

Facilities and Other
\$551,304
0
\$551,304

Total
\$602,861

Characteristics

Operating Expense

Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$789,305
\$602,861
77,808
38,144
23,696
1,171
20,536
0.0
9
6.0
7
1.2
29%

Demand Response

\$226,842
\$0
77,808
38,144
23,696
1,171
4,461
N/A
7
4.3
4
N/A
75%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.11
\$38.44

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$1.01
\$2.31

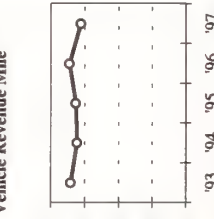
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

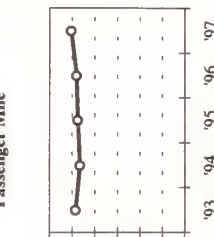
1.35
16.67

Bus

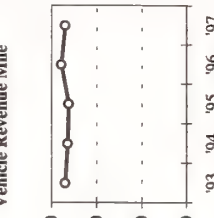
Operating Expense Per Vehicle Revenue Mile



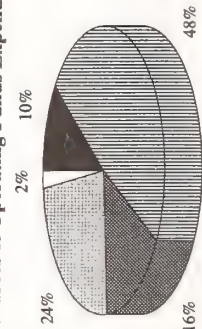
Operating Expense Per Passenger Mile



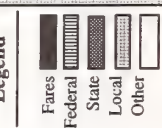
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend



City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7968

Chief Executive Officer: Preston M. Combs,
Director of Public Works
ID Number: 5019

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Middletown, OH**
Square Miles 67
Population 98,822
Population Ranking Out of 405 UZA's 227

Service Area Statistics
Square Miles 20
Population 49,490

Service Consumption
Annual Passenger Miles 857,002
Annual Unlinked Trips 211,573
Average Weekday Unlinked Trips 731
Average Saturday Unlinked Trips 484
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 216,658
Annual Vehicle Revenue Hours 14,669
Total Fleet 7
Vehicles Operated in Maximum Service 5
Base Period Requirement 4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	1	0
Total	5	0

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other
Bus	0	\$0	\$60,322
Total	0	\$0	\$60,322

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$90,145
Local Funds 165,910
State Funds 113,139
Federal Assistance 279,049
Other Funds 3,225
Total Operating Funds Expended **\$651,468**

Summary of Operating Expenses
Salaries/Wages/Benefits \$436,854
Materials & Supplies 97,691
Purchased Transportation 0
Other Operating Expenses 116,923
Total Operating Expenses **\$651,468**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$6,032
State Funds 6,032
Federal Assistance 48,258
Total Capital Funds Expended **\$60,322**

Characteristics

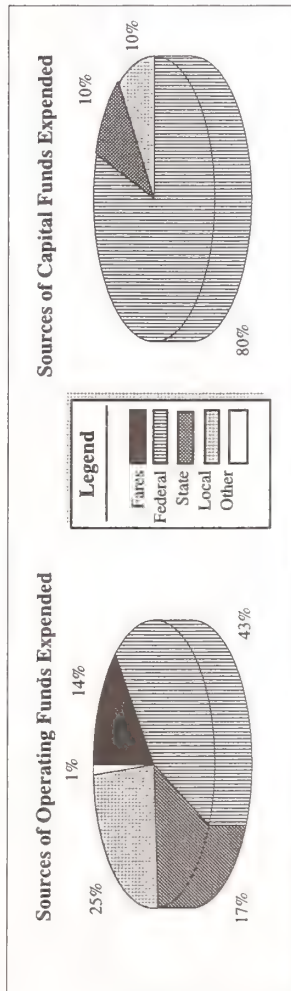
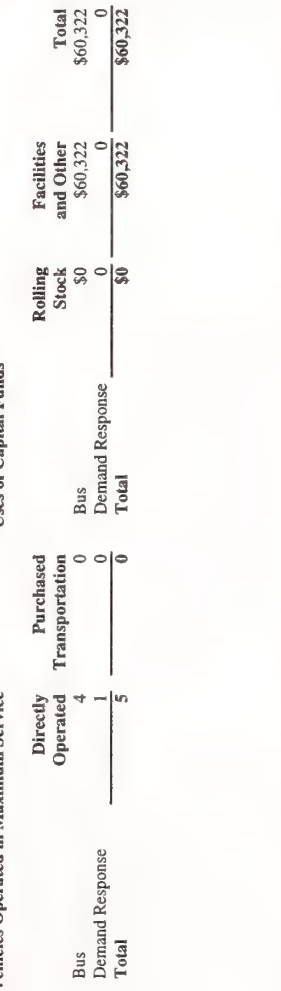
Operating Expense \$621,415
Capital Funding \$60,322
Annual Passenger Miles 840,172
Annual Vehicle Revenue Miles 203,653
Annual Unlinked Trips 210,043
Average Weekday Unlinked Trips 725
Annual Vehicle Revenue Hours 13,904
Fixed Guideway Directional Route Miles 0.0
Total Fleet 6
Average Fleet Age in Years 7.0
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 1.0
Percent Spares 50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.05
Operating Expense/Vehicle Revenue Hour \$44.69

Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$2.96

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.03
Unlinked Passenger Trips/Vehicle Revenue Hour 15.11



City of Newark Transit Operations

40 West Main Street
Newark, OH 43055
(614)349-6600

Chief Executive Officer: Frank Stare,
Mayor
ID Number: 5138

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Newark, OH
Square Miles 29
Population 54,063
Population Ranking Out of 405 UZA's 375

Service Area Statistics

Square Miles 26
Population 55,891

Service Consumption

Annual Passenger Miles 1,676,446
Annual Unlinked Trips 294,851
Average Weekday Unlinked Trips 969
Average Saturday Unlinked Trips 479
Average Sunday Unlinked Trips 319

Service Supplied

Annual Vehicle Revenue Miles 1,244,984
Annual Vehicle Revenue Hours 81,421
Total Fleet 34
Vehicles Operated in Maximum Service 34
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	2	2
Demand Response	0	32	32
Total	0	34	34

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$429,502
Local Funds	62,279
State Funds	254,942
Federal Assistance	303,738
Other Funds	0
Total Operating Funds Expended	\$1,050,461

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,050,461
Other Operating Expenses	0
Total Operating Expenses	\$1,050,461

Reconciling Cash Expenditures

	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Characteristics

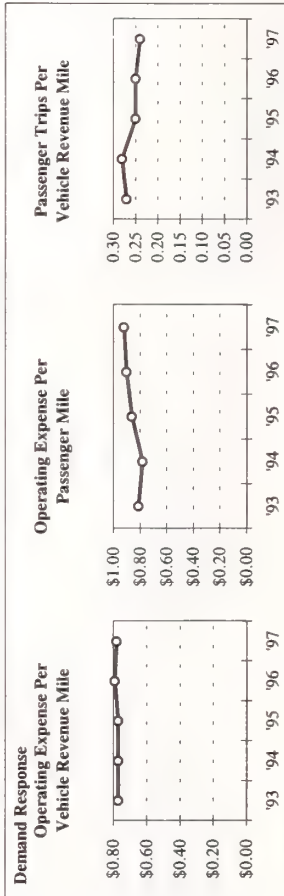
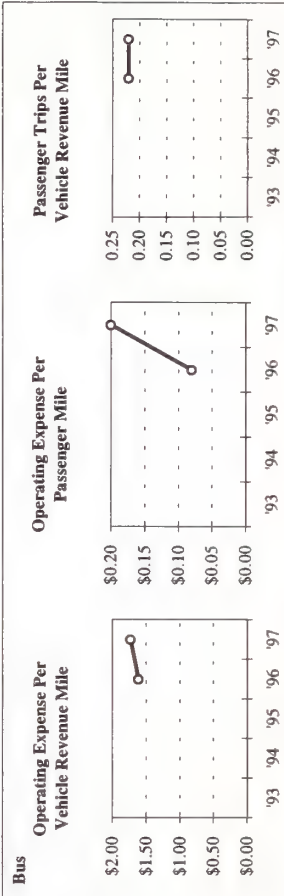
Operating Expense	
Capital Funding	\$139,275
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	685,695
Annual Unlinked Trips	80,580
Average Weekday Unlinked Trips	18,105
Annual Vehicle Revenue Hours	71
Fixed Guideway Directional Route Miles	2,295
Total Fleet	0.0
Average Fleet Age in Years	2
Vehicles Operated in Maximum Service	10.0
Peak to Base Ratio	2
Percent Spares	N/A

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.73
Operating Expense/Vehicle Revenue Hour	\$60.69

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.20
Operating Expense/Unlinked Passenger Trip	\$7.69

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	7.89



Sources of Operating Funds Expended



Springfield City Area Transit (SCAT)

100 Jefferson Street
Springfield, OH 45501
(937)328-7228

Chief Executive Officer: William E. George,
CEO
ID Number: 5020

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, OH	
Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA's	246
Service Area Statistics	
Square Miles	22
Population	79,884
Service Consumption	
Annual Passenger Miles	1,142,441
Annual Unlinked Trips	589,386
Average Weekday Unlinked Trips	2,311
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	322,453
Annual Vehicle Revenue Hours	24,835
Total Fleet	19
Vehicles Operated in Maximum Service	17
Base Period Requirement	0
Sources of Capital Funds Expended	
Local Funds	\$6,107
State Funds	6,107
Federal Assistance	50,774
Total Capital Funds Expended	\$62,988
Uses of Capital Funds	
Directly Operated	17
Purchased Transportation	0
Bus	13
Demand Response	4
Total	17

Sources of Operating Funds Expended	
Passenger Fares	\$181,851
Local Funds	260,813
State Funds	164,319
Federal Assistance	439,751
Other Funds	2,666
Total Operating Funds Expended	\$1,049,400
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$710,663
Materials & Supplies	115,503
Purchased Transportation	0
Other Operating Expenses	223,234
Total Operating Expenses	\$1,049,400
Reconciling Cash Expenditures	
	\$0

Operating Expense	
Capital Funding	\$937,863
Annual Passenger Miles	\$111,537
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	108,360
Average Weekday Unlinked Trips	59,587
Annual Vehicle Revenue Hours	18,060
Fixed Guideway Directional Route Miles	71
Total Fleet	3,863
Average Fleet Age in Years	N/A
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	2.0
Percent Spares	13
	N/A
	15%

Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Demand Response	
Bus	\$937,863
Response	\$111,537
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	108,360
Annual Unlinked Trips	59,587
Average Weekday Unlinked Trips	18,060
Annual Vehicle Revenue Hours	71
Fixed Guideway Directional Route Miles	3,863
Total Fleet	N/A
Average Fleet Age in Years	4
Vehicles Operated in Maximum Service	2.0
Peak to Base Ratio	13
Percent Spares	N/A
	15%

Vehicles Operated in Maximum Service

Bus	13
Demand Response	4
Total	17

Uses of Capital Funds

Bus	\$59,087
Demand Response	0
Total	\$59,087

Sources of Capital Funds

Bus	\$3,901
Demand Response	0
Total	\$3,901

Operating Expense Per Vehicle Revenue Mile

Bus	\$3.57
Demand Response	\$44.72

Operating Expense Per Passenger Mile

Bus	\$0.91
Demand Response	\$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Operating Expense Per Vehicle Revenue Mile

Bus	\$3.57
Demand Response	\$44.72

Operating Expense Per Passenger Mile

Bus	\$0.91
Demand Response	\$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64

Service Efficiency

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Operating Expense/Vehicle Revenue Hour	\$44.72

Performance Measures

Service Efficiency	
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Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
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Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Operating Expense Per Vehicle Revenue Mile

Bus	\$3.57
Demand Response	\$44.72

Operating Expense Per Passenger Mile

Bus	\$0.91
Demand Response	\$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Cost Effectiveness

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Operating Expense/Unlinked Passenger Trip	\$1.64

Service Efficiency

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Operating Expense/Vehicle Revenue Hour	\$44.72

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Operating Expense Per Vehicle Revenue Mile

Bus	\$3.57
Demand Response	\$44.72

Operating Expense Per Passenger Mile

Bus	\$0.91
Demand Response	\$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Operating Expense Per Vehicle Revenue Mile

Bus	\$3.57
Demand Response	\$44.72

Operating Expense Per Passenger Mile

Bus	\$0.91
Demand Response	\$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Operating Expense Per Vehicle Revenue Mile

Bus	\$3.57
Demand Response	\$44.72

Operating Expense Per Passenger Mile

Bus	\$0.91
Demand Response	\$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Operating Expense Per Vehicle Revenue Mile

Bus	\$3.57
Demand Response	\$44.72

Operating Expense Per Passenger Mile

Bus	\$0.91
Demand Response	\$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Operating Expense Per Vehicle Revenue Mile

Bus	\$3.57
Demand Response	\$44.72

Operating Expense Per Passenger Mile

Bus	\$0.91
Demand Response	\$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Operating Expense Per Vehicle Revenue Mile

Bus	\$3.57
Demand Response	\$44.72

Operating Expense Per Passenger Mile

Bus	\$0.91
Demand Response	\$1.64

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	27.24

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.91
Operating Expense/Unlinked Passenger Trip	\$1.64

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.57
Operating Expense/Vehicle Revenue Hour	\$44.72

Performance Measures

Operating Expense/Vehicle Revenue Mile	
	\$4.00

Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(541)741-6100

Chief Executive Officer: Phyllis Loobey,
General Manager
ID Number: 0007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Eugene-Springfield, OR

Square Miles 65
Population 189,192
Population Ranking Out of 405 UZA's 131

Service Area Statistics

Square Miles 108
Population 221,400

Service Consumption

Annual Passenger Miles 33,742,213
Annual Unlinked Trips 7,879,180
Average Weekday Unlinked Trips 26,072
Average Saturday Unlinked Trips 14,057
Average Sunday Unlinked Trips 7,608

Service Supplied

Annual Vehicle Revenue Miles 4,013,306
Annual Vehicle Revenue Hours 291,471
Total Fleet 116
Vehicles Operated in Maximum Service 102
Base Period Requirement 56

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	85	0	85
Demand Response	0	17	17
Total	85	17	102

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,460,219
Local Funds	10,350,207
State Funds	1,307,131
Federal Assistance	52,405
Other Funds	1,180,080
Total Operating Funds Expended	\$16,350,042

Summary of Operating Expenses

Salaries/Wages/Benefits	\$11,821,664
Materials & Supplies	1,725,722
Purchased Transportation	997,425
Other Operating Expenses	1,762,876
Total Operating Expenses	\$16,307,687

Reconciling Cash Expenditures

	\$42,355
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Sources of Capital Funds Expended

Local Funds	\$920,146
State Funds	0
Federal Assistance	5,737,049
Total Capital Funds Expended	\$6,657,195

Uses of Capital Funds

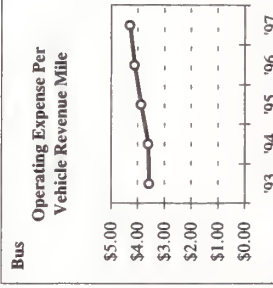
	Rolling Stock	Facilities and Other	Total
Bus	\$81,486	\$6,575,709	\$6,657,195
Demand Response	0	0	0
Total	\$81,486	\$6,575,709	\$6,657,195

Characteristics

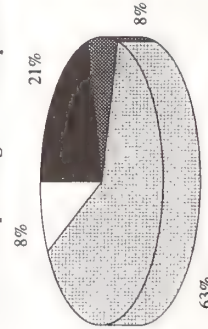
	Bus	Demand Response
Operating Expense	\$15,310,262	\$997,425
Capital Funding	\$6,657,195	\$0
Annual Passenger Miles	33,175,673	566,540
Annual Vehicle Revenue Miles	3,560,159	453,147
Annual Unlinked Trips	7,776,330	102,850
Average Weekday Unlinked Trips	25,698	374
Annual Vehicle Revenue Hours	257,821	33,650
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	97	19
Average Fleet Age in Years	8.9	4.6
Vehicles Operated in Maximum Service	85	17
Peak to Base Ratio	1.5	N/A
Percent Spares	14%	12%

Performance Measures

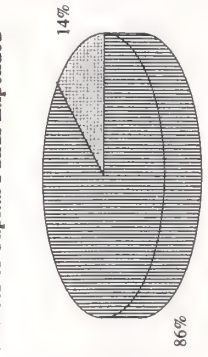
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.30	\$2.20
Operating Expense/Vehicle Revenue Hour	\$59.38	\$29.64
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.46	\$1.76
Operating Expense/Unlinked Passenger Trip	\$1.97	\$9.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	30.16	3.06



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(541)779-5821

Chief Executive Officer: Sherrin Coleman,
General Manager
ID Number: 0034

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Medford, OR
Square Miles 30
Population 66,974
Population Ranking Out of 405 UZA's 309

Service Area Statistics
Square Miles 159
Population 122,790

Service Consumption
Annual Passenger Miles 1,707,225
Annual Unlinked Trips 542,076
Average Weekday Unlinked Trips 2,126
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 567,568
Annual Vehicle Revenue Hours 32,682
Total Fleet 32
Vehicles Operated in Maximum Service 23 Q
Base Period Requirement 7

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
7 Q	0	0
Demand Response	16	16
Total	7	16

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
0	\$0	\$240,427	\$240,427
Demand Response	0	0	0
Total	\$0	\$240,427	\$240,427

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,594,141
Local Funds 383,521
State Funds 0
Federal Assistance 511,287
Other Funds 159,592
Total Operating Funds Expended **\$2,648,541**

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,544,813
Materials & Supplies 192,057
Purchased Transportation 644,596
Other Operating Expenses 353,844
Total Operating Expenses **\$2,735,310**
Reconciling Cash Expenditures \$9,727

Sources of Capital Funds Expended
Local Funds \$58,546
State Funds 116,744
Federal Assistance 65,137
Total Capital Funds Expended **\$240,427**

Characteristics

Operating Expense \$2,090,714
Capital Funding \$240,427
Annual Passenger Miles 1,491,750
Annual Vehicle Revenue Miles 351,900
Annual Unlinked Trips 493,881
Average Weekday Unlinked Trips 1,937
Annual Vehicle Revenue Hours 22,695
Fixed Guideway Directional Route Miles 0.0
Total Fleet 16
Average Fleet Age in Years 7.8
Vehicles Operated in Maximum Service 7 Q
Peak to Base Ratio 1.0
Percent Spares 129%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.94
Operating Expense/Vehicle Revenue Hour \$92.12

Cost Effectiveness
Operating Expense/Passenger Mile \$1.40
Operating Expense/Unlinked Passenger Trip \$4.23

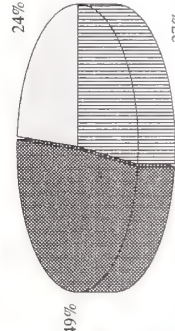
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.40
Unlinked Passenger Trips/Vehicle Revenue Hour 21.76

Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
'93	\$3.00	\$0.50	1.00
'94	\$3.00	\$0.50	1.00
'95	\$3.00	\$0.50	1.00
'96	\$3.00	\$0.50	1.00
'97	\$3.00	\$0.50	1.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.
Salem, OR 97303
(503)588-2424

Chief Executive Officer: R. G. Andersen-Wyckoff,
General Manager
ID Number: 0025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Salem, OR
Square Miles 57
Population 157,079
Population Ranking Out of 405 UZA's 158

Service Area Statistics

Square Miles 70
Population 160,000

Service Consumption

Annual Passenger Miles 10,172,556
Annual Unlinked Trips 3,507,778
Average Weekday Unlinked Trips 12,227
Average Saturday Unlinked Trips 6,793
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,869,484
Annual Vehicle Revenue Hours 131,989
Total Fleet 50
Vehicles Operated in Maximum Service 43
Base Period Requirement 31

Vehicles Operated in Maximum Service

Bus
Directly Operated 43
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,281,705
Local Funds 2,806,615
State Funds 2,632,462
Federal Assistance 1,058,232
Other Funds 0
Total Operating Funds Expended \$7,779,014

Summary of Operating Expenses

Salaries/Wages/Benefits \$5,990,086
Materials & Supplies 1,044,035
Purchased Transportation 0
Other Operating Expenses 744,893
Total Operating Expenses \$7,779,014
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$1,183,089
State Funds 0
Federal Assistance 2,027,160
Total Capital Funds Expended \$3,210,249

Uses of Capital Funds

Bus
Facilities and Other \$3,210,249
Rolling Stock \$0
Total \$3,210,249

Modal Information

Characteristics

Bus
Operating Expense \$7,779,014
Capital Funding \$3,210,249
Annual Passenger Miles 10,172,556
Annual Vehicle Revenue Miles 1,869,484
Annual Unlinked Trips 3,507,778
Average Weekday Unlinked Trips 12,227
Annual Vehicle Revenue Hours 131,989
Fixed Guideway Directional Route Miles 0.0
Total Fleet 50
Average Fleet Age in Years 12.0
Vehicles Operated in Maximum Service 43
Peak to Base Ratio 1.4
Percent Spares 16%

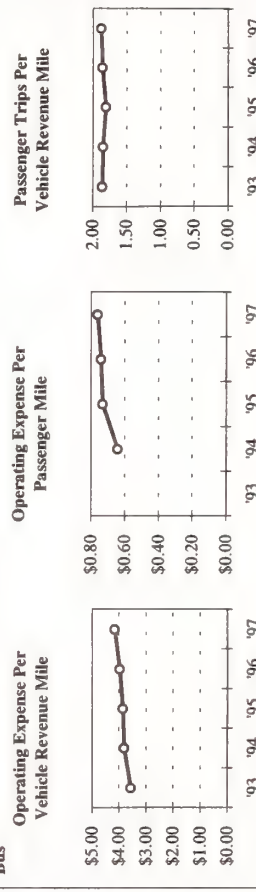
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.16
Operating Expense/Vehicle Revenue Hour \$58.94

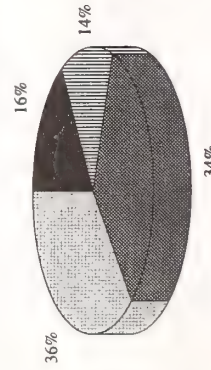
Cost Effectiveness
Operating Expense/Passenger Mile \$0.76
Operating Expense/Unlinked Passenger Trip \$2.22

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.88
Unlinked Passenger Trips/Vehicle Revenue Hour 26.58

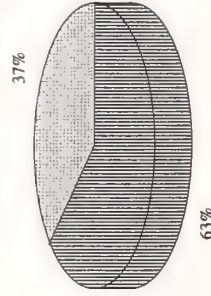
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Eric Wolf,
General Manager
ID Number: 3011

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Altoona, PA
 Square Miles 30
 Population 76,551
 Population Ranking Out of 405 UZA's 276

Service Area Statistics
 Square Miles 25
 Population 69,608

Service Consumption
 Annual Passenger Miles 2,186,456
 Annual Unlinked Trips 670,124
 Average Weekday Unlinked Trips 2,305
 Average Saturday Unlinked Trips 1,507
 Average Sunday Unlinked Trips 226

Service Supplied
 Annual Vehicle Revenue Miles 498,748
 Annual Vehicle Revenue Hours 35,096
 Total Fleet 55
 Vehicles Operated in Maximum Service 36
 Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	24	0	24
Demand Response	0	12	12
Total	24	12	36

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$741,796
 Local Funds 53,134
 State Funds 622,594
 Federal Assistance 409,634
 Other Funds 50,677
Total Operating Funds Expended \$1,877,835

Summary of Operating Expenses
 Salaries/Wages/Benefits \$1,362,084
 Materials & Supplies 183,383
 Purchased Transportation 59,627
 Other Operating Expenses 264,493
Total Operating Expenses \$1,869,587

Reconciling Cash Expenditures \$8,248

Sources of Capital Funds Expended
 Local Funds \$7,087
 State Funds 41,107
 Federal Assistance 160,116
Total Capital Funds Expended \$208,310

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$67,623	\$140,687	\$208,310
Demand Response	0	0	0
Total	\$67,623	\$140,687	\$208,310

Characteristics

	Bus	Demand Response
Operating Expense	\$1,809,960	\$59,627
Capital Funding	\$208,310	\$0
Annual Passenger Miles	2,148,112	38,344
Annual Vehicle Revenue Miles	474,068	24,680
Annual Unlinked Trips	660,968	9,156
Average Weekday Unlinked Trips	2,273	32
Annual Vehicle Revenue Hours	33,376	1,720
Total Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	26
Average Fleet Age in Years	13.6	3.8
Vehicles Operated in Maximum Service	24	12
Peak to Base Ratio	2.4	N/A
Percent Spares	21%	117%

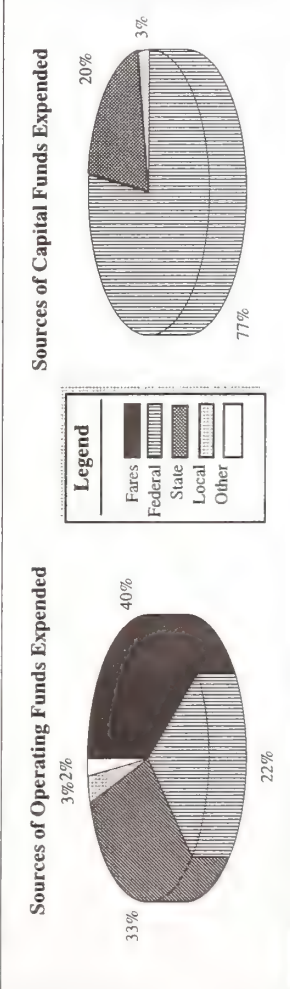
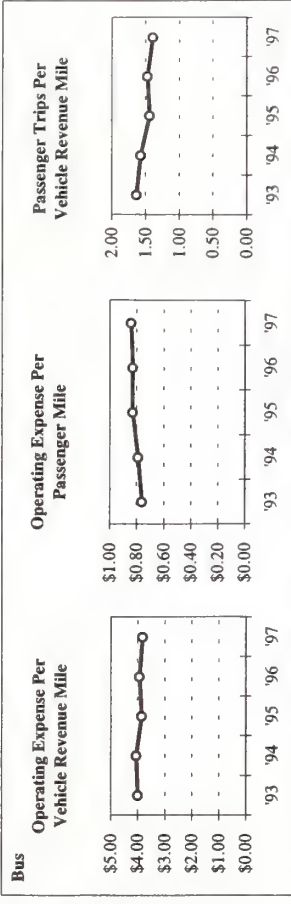
Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$3.82
 Operating Expense/Vehicle Revenue Hour \$54.23
 \$2.42
 \$34.67

Cost Effectiveness
 Operating Expense/Passenger Mile \$0.84
 Operating Expense/Unlinked Passenger Trip \$2.74
 \$1.56
 \$6.51

Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 1.39
 Unlinked Passenger Trips/Vehicle Revenue Hour 19.80
 0.37
 5.32

	Directly Operated	Purchased Transportation	Total
Bus	24	0	24
Demand Response	0	12	12
Total	24	12	36



Erie Metropolitan Transit Authority (EMTA)

127 East 14th Street
Erie, PA 16512
(814)54-4012

Chief Executive Officer: Henry Karpinski, M.D.,
Chairman
ID Number: 3013

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Erie, PA
Square Miles 58
Population 177,668
Population Ranking Out of 405 UZA's 143

Service Area Statistics

Square Miles 80
Population 187,814

Service Consumption

Annual Passenger Miles 10,326,992
Annual Unlinked Trips 3,096,310
Average Weekday Unlinked Trips 10,658
Average Saturday Unlinked Trips 5,743
Average Sunday Unlinked Trips 1,730

Service Supplied

Annual Vehicle Revenue Miles 2,028,746
Annual Vehicle Revenue Hours 155,196
Total Fleet 91
Vehicles Operated in Maximum Service 75
Base Period Requirement 22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	44	0	44
Demand Response	0	31	31
Total	44	31	75

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,746,716 Q
Local Funds	501,604 Q
State Funds	1,593,113 Q
Federal Assistance	941,413 Q
Other Funds	972,475 Q
Total Operating Funds Expended	\$5,755,321 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,545,421 Q
Materials & Supplies	741,763 Q
Purchased Transportation	1,452,209 Q
Other Operating Expenses	503,635 Q
Total Operating Expenses	\$7,243,028 Q

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds	\$149,364
State Funds	672,247
Federal Assistance	3,107,878
Total Capital Funds Expended	\$3,929,489

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,978,042	\$753,690	\$3,731,732
Demand Response	197,757	0	197,757
Total	\$3,175,799	\$753,690	\$3,929,489

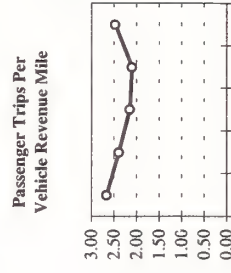
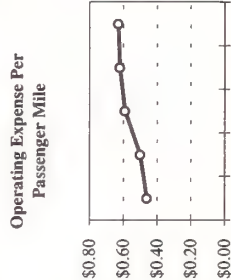
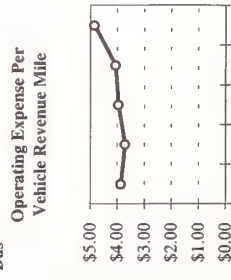
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Operating Expense	\$5,755,321 Q	\$1,752,376 Q	10,326,992	1,238,728	1,187,260	2,930,044	10,036	92,374	0.0	55	44	2.0	25%
Capital Funding	\$3,731,732	\$197,757	9,088,264	841,486	166,266	622	62,822	N/A	36	8.5	31	N/A	16%
Annual Passenger Miles													
Annual Vehicle Revenue Miles													
Annual Unlinked Trips													
Average Weekday Unlinked Trips													
Annual Vehicle Revenue Hours													
Fixed Guideway Directional Route Miles													
Total Fleet													
Average Fleet Age in Years													
Vehicles Operated in Maximum Service													
Peak to Base Ratio													
Percent Spares													

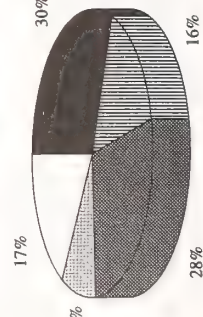
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.85 Q	Operating Expense/Passenger Mile	\$0.63 Q
Operating Expense/Vehicle Revenue Hour	\$62.30 Q	Operating Expense/Unlinked Passenger Trip	\$1.96 Q
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20	Unlinked Passenger Trips/Vehicle Revenue Hour	31.72

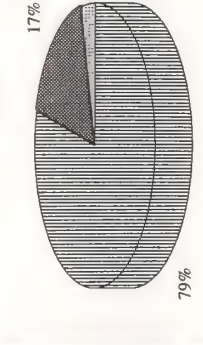
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: William J. Gasior,
General Manager
ID Number: 3012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Johnstown, PA
Square Miles 36
Population 77,841
Population Ranking Out of 405 UZA's 273

Service Area Statistics
Square Miles 94
Population 92,440

Service Consumption
Annual Passenger Miles 2,075,330
Annual Unlinked Trips 1,328,895
Average Weekday Unlinked Trips 4,569
Average Saturday Unlinked Trips 2,780
Average Sunday Unlinked Trips 386

Service Supplied
Annual Vehicle Revenue Miles 861,880
Annual Vehicle Revenue Hours 69,228
Total Fleet 31
Vehicles Operated in Maximum Service 27
Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Inclined Plane	2	0
Total	27	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,383,490	\$93,487	\$1,476,977
Inclined Plane	0	228,881	228,881
Total	\$1,383,490	\$322,368	\$1,705,858

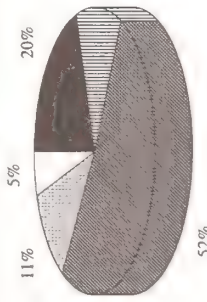
Financial Information

Sources of Operating Funds Expended
Passenger Fares 410,786
Local Funds 1,898,154
State Funds 438,790
Federal Assistance 172,626
Total Operating Funds Expended **\$3,648,784**

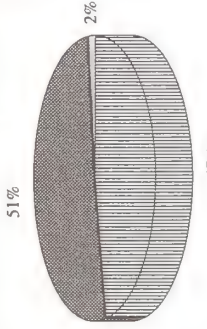
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,605,014
Materials & Supplies 524,372
Purchased Transportation 0
Other Operating Expenses 519,398
Total Operating Expenses **\$3,648,784**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$35,811
State Funds 874,368
Federal Assistance 795,679
Total Capital Funds Expended **\$1,705,858**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$3,332,031
Capital Funding \$1,476,977
Annual Passenger Miles 2,054,963
Annual Vehicle Revenue Miles 858,921
Annual Unlinked Trips 1,208,739
Average Weekday Unlinked Trips 4,285
Annual Vehicle Revenue Hours 64,601
Fixed Guideway Directional Route Miles 0.0
Total Fleet 29
Average Fleet Age in Years 7.8
Vehicles Operated in Maximum Service 25
Peak to Base Ratio 1.1
Percent Spares 16%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.88
Operating Expense/Vehicle Revenue Hour \$51.58

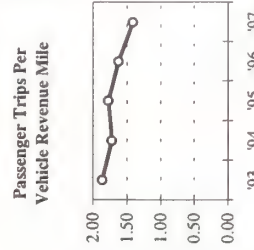
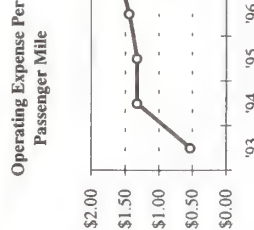
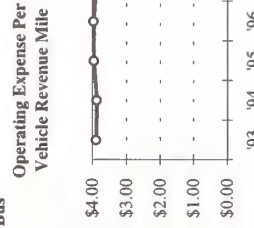
Cost Effectiveness
Operating Expense/Passenger Mile \$1.62
Operating Expense/Unlinked Passenger Trip \$2.76

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.41
Unlinked Passenger Trips/Vehicle Revenue Hour 18.71

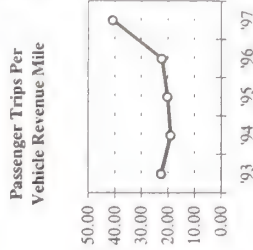
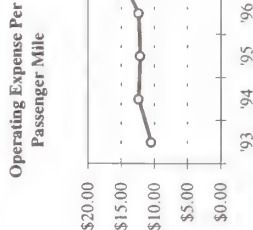
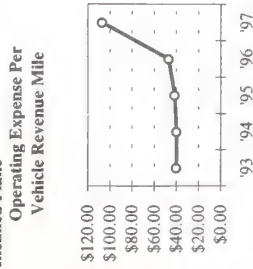
Inclined Plane

Bus \$3,332,031
Plane \$316,753
Annual Passenger Miles 20,367
Annual Vehicle Revenue Miles 2,959
Annual Unlinked Trips 120,156
Average Weekday Unlinked Trips 284
Annual Vehicle Revenue Hours 4,627
Fixed Guideway Directional Route Miles 0.2
Total Fleet 2
Average Fleet Age in Years 13.0
Vehicles Operated in Maximum Service 2
Peak to Base Ratio 1.0
Percent Spares 0%

Bus



Inclined Plane



Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-5613

Chief Executive Officer: James J. Lutz,
Executive Director
ID Number: 3018

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lancaster, PA
Square Miles 87
Population 193,583
Population Ranking Out of 405 UZA's 128

Service Area Statistics

Square Miles 952
Population 420,920

Service Consumption

Annual Passenger Miles 10,464,626
Annual Unlinked Trips 2,345,537
Average Weekday Unlinked Trips 8,019
Average Saturday Unlinked Trips 4,634
Average Sunday Unlinked Trips 1,034

Service Supplied

Annual Vehicle Revenue Miles 2,351,665
Annual Vehicle Revenue Hours 156,502
Total Fleet 106
Vehicles Operated in Maximum Service 91
Base Period Requirement 21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	31	0	31
Demand Response	0	60	60
Total	31	60	91

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,804,173
Local Funds 211,883
State Funds 3,070,687
Federal Assistance 801,066
Other Funds 358,562
Total Operating Funds Expended \$6,246,371

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,285,328
Materials & Supplies 455,182
Purchased Transportation 2,237,244
Other Operating Expenses 268,617
Total Operating Expenses \$6,246,371

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$95,037
State Funds 519,274
Federal Assistance 185,839
Total Capital Funds Expended \$800,150

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$638,250	\$638,250
Demand Response	161,900	0	161,900
Total	\$161,900	\$638,250	\$800,150

Characteristics

Operating Expense \$4,009,127
Capital Funding \$2,237,244
Annual Passenger Miles \$161,900
Annual Vehicle Revenue Miles 2,882,031
Annual Unlinked Trips 1,002,008
Average Weekday Unlinked Trips 318,105
Annual Vehicle Revenue Hours 1,143
Fixed Guideway Directional Route Miles 64,683
Total Fleet 91,819
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 39
Peak to Base Ratio 7.4
Percent Spares 31
26% N/A
12%

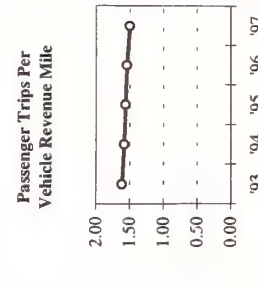
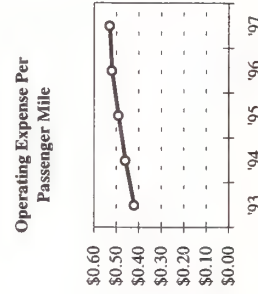
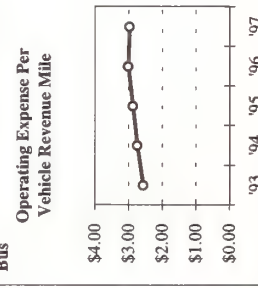
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.97
Operating Expense/Vehicle Revenue Hour \$43.66

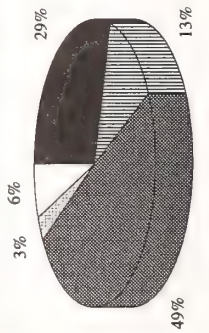
Cost Effectiveness
Operating Expense/Passenger Mile \$0.53
Operating Expense/Unlinked Passenger Trip \$1.98

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.50
Unlinked Passenger Trips/Vehicle Revenue Hour 22.08

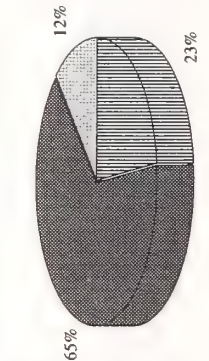
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Monessen-Mid Mon Valley Transit Authority (MMVTA)

1300 McKean Avenue
Charletoi, PA 15022
(412)485-0880

Chief Executive Officer: David N. Lint
Executive Director
ID Number: 3061

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Monessen, PA
Square Miles 46
Population 65,072
Population Ranking Out of 405 UZA's 317
Other UZA's Served: 20

Service Area Statistics
Square Miles 79
Population 129,088

Service Consumption
Annual Passenger Miles 10,695,538
Annual Unlinked Trips 411,507
Average Weekday Unlinked Trips 1,445
Average Saturday Unlinked Trips 687
Average Sunday Unlinked Trips 126

Service Supplied
Annual Vehicle Revenue Miles 611,174
Annual Vehicle Revenue Hours 40,390
Total Fleet 22
Vehicles Operated in Maximum Service 21
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	21

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$121,252	\$63,446
Total	\$184,698	

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$509,352
Local Funds 32,105
State Funds 745,192
Federal Assistance 431,205
Other Funds 34,631
Total Operating Funds Expended \$1,752,485

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,752,485
Other Operating Expenses 0
Total Operating Expenses \$1,752,485

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$13,698
State Funds 46,607
Federal Assistance 124,393
Total Capital Funds Expended \$184,698

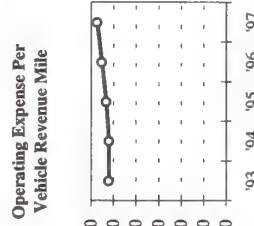
Characteristics

	Bus
Operating Expense	\$1,752,485
Capital Funding	\$184,698
Annual Passenger Miles	10,695,538
Annual Vehicle Revenue Miles	611,174
Annual Unlinked Trips	411,507
Average Weekday Unlinked Trips	1,445
Annual Vehicle Revenue Hours	40,390
Fixed Guideway Directional Route Miles	8.6
Total Fleet	22
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.3
Percent Spares	5%

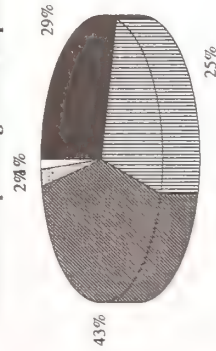
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.87
Operating Expense/Vehicle Revenue Hour	\$43.39
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.16
Operating Expense/Unlinked Passenger Trip	\$4.26
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	10.19

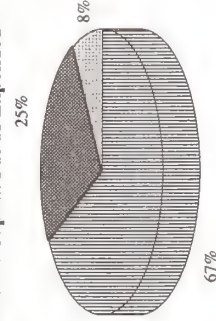
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Reading-Berks Area Reading Transportation Authority (BARTA)

1700 North 11th Street
Reading, PA 19604
(610)921-0601

Chief Executive Officer: Dennis D. Louwse,
Executive Director
ID Number: 3024

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Reading, PA
Square Miles 60
Population 186,267
Population Ranking Out of 405 UZA's 135

Service Area Statistics
Square Miles 52
Population 186,267

Service Consumption
Annual Passenger Miles 8,620,620
Annual Unlinked Trips 3,243,062
Average Weekday Unlinked Trips 11,414
Average Saturday Unlinked Trips 6,406
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,636,212
Annual Vehicle Revenue Hours 137,691
Total Fleet 135
Vehicles Operated in Maximum Service 84
Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	38	0
Demand Response	26	20
Total	64	20

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$693,188	\$693,188
Demand Response	0	0	0
Total	\$0	\$693,188	\$693,188

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,605,925
Local Funds 195,000
State Funds 2,125,814
Federal Assistance 1,110,087
Other Funds 285,624
Total Operating Funds Expended **\$6,322,450**

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,901,052
Materials & Supplies 687,801
Purchased Transportation 234,109
Other Operating Expenses 499,488
Total Operating Expenses **\$6,322,450**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$70,411
State Funds 67,326
Federal Assistance 555,451
Total Capital Funds Expended **\$693,188**

Modal Information

Characteristics

Operating Expense \$4,768,127
Capital Funding \$1,554,323
Annual Passenger Miles 935,990
Annual Vehicle Revenue Miles 7,684,630
Annual Unlinked Trips 1,184,092
Average Weekday Unlinked Trips 3,073,852
Annual Vehicle Revenue Hours 10,748
Fixed Guideway Directional Route Miles 102,385
Total Fleet 0.0
Average Fleet Age in Years 56
Vehicles Operated in Maximum Service 6.1
Peak to Base Ratio 38
Percent Spares 1.9
72%

Performance Measures

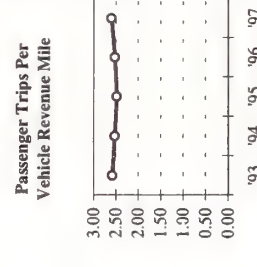
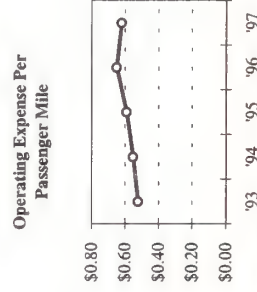
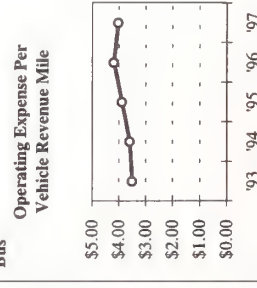
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.03
Operating Expense/Vehicle Revenue Hour \$46.57

Cost Effectiveness
Operating Expense/Passenger Mile \$0.62
Operating Expense/Unlinked Passenger Trip \$1.55

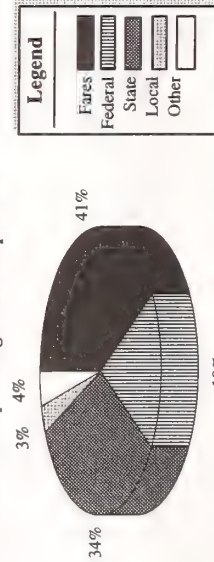
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.60
Unlinked Passenger Trips/Vehicle Revenue Hour 30.02

	Bus	Demand Response
Operating Expense	\$4,768,127	\$1,554,323
Capital Funding	\$693,188	\$0
Annual Passenger Miles	935,990	935,990
Annual Vehicle Revenue Miles	7,684,630	452,120
Annual Unlinked Trips	1,184,092	169,210
Average Weekday Unlinked Trips	3,073,852	666
Annual Vehicle Revenue Hours	10,748	35,306
Fixed Guideway Directional Route Miles	102,385	N/A
Total Fleet	0.0	79
Average Fleet Age in Years	56	6.0
Vehicles Operated in Maximum Service	6.1	46
Peak to Base Ratio	38	N/A
Percent Spares	1.9	72%

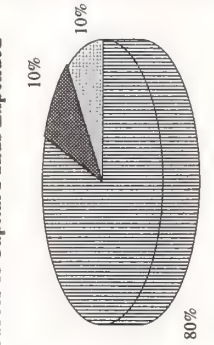
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



State College-Centre Area Transportation Authority (Centre Line)

2081 West Whitehall Road
State College, PA 16801
(814)238-0625

Chief Executive Officer: Hugh A. Mose,
General Manager
ID Number: 3054

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
State College, PA
Square Miles 20
Population 61,239
Population Ranking Out of 405 UZA's 329

Service Area Statistics
Square Miles 133
Population 76,622

Service Consumption
Annual Passenger Miles 5,156,238
Annual Unlinked Trips 2,328,200
Average Weekday Unlinked Trips 8,238
Average Saturday Unlinked Trips 3,837
Average Sunday Unlinked Trips 1,518

Service Supplied
Annual Vehicle Revenue Miles 697,042
Annual Vehicle Revenue Hours 64,554
Total Fleet 55
Vehicles Operated in Maximum Service 36
Base Period Requirement 16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	27	2	29
Demand Response	0	7	7
Total	27	9	36

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,396,403	\$1,140,627	\$3,537,030
Demand Response	0	0	0
Total	\$2,396,403	\$1,140,627	\$3,537,030

Financial Information

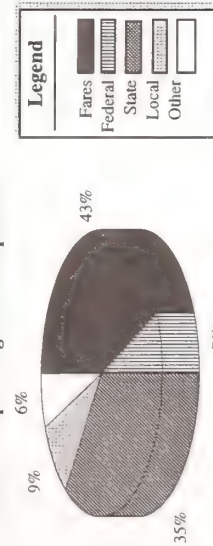
Sources of Operating Funds Expended
Passenger Fares \$1,379,759
Local Funds 299,337
State Funds 1,142,414
Federal Assistance 238,378
Other Funds 173,401
Total Operating Funds Expended \$3,233,289

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,274,452
Materials & Supplies 300,508
Purchased Transportation 373,266
Other Operating Expenses 285,063
Total Operating Expenses \$3,233,289

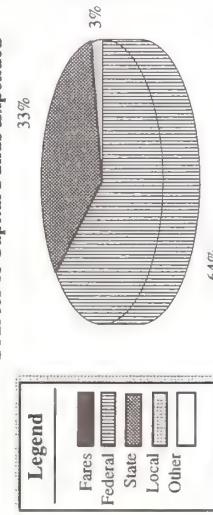
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$97,425
State Funds 1,167,652
Federal Assistance 2,271,953
Total Capital Funds Expended \$3,537,030

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,988,668	\$244,621
Capital Funding	\$3,537,030	\$0
Annual Passenger Miles	5,041,578	114,660
Annual Vehicle Revenue Miles	612,889	84,153
Annual Unlinked Trips	2,299,889	28,311
Average Weekday Unlinked Trips	8,146	92
Annual Vehicle Revenue Hours	60,173	4,381
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	47	8
Average Fleet Age in Years	9.9	3.0
Vehicles Operated in Maximum Service	29	7
Peak to Base Ratio	1.7	N/A
Percent Spares	62%	14%

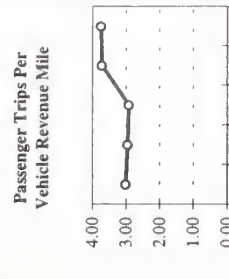
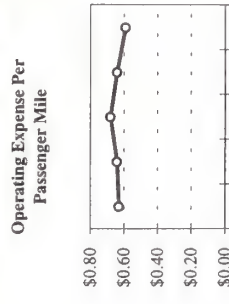
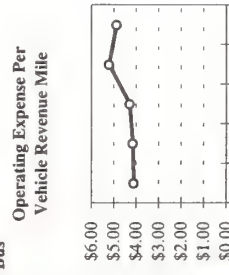
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.88
Operating Expense/Vehicle Revenue Hour \$49.67

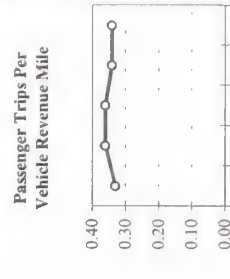
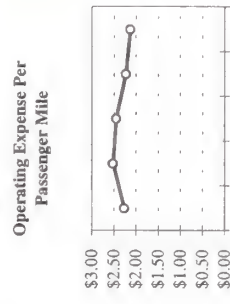
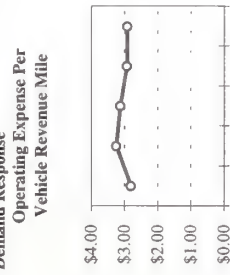
Cost Effectiveness
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$1.30

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.34
Unlinked Passenger Trips/Vehicle Revenue Hour 6.46

Bus



Demand Response



York County Transportation Authority (YCTA)

1230 Roosevelt Avenue
York, PA 17404
(717)846-5562

Chief Executive Officer: Stephen G. Bland,
Executive Director
ID Number: 3027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

York, PA	
Square Miles	57
Population	142,675
Population Ranking Out of 405 UZA's	169

Service Area Statistics

Square Miles	25
Population	104,155

Service Consumption

Annual Passenger Miles	3,162,847 Q
Annual Unlinked Trips	1,052,441 Q
Average Weekday Unlinked Trips	3,682
Average Saturday Unlinked Trips	2,124
Average Sunday Unlinked Trips	43

Service Supplied

Annual Vehicle Revenue Miles	1,169,987 Q
Annual Vehicle Revenue Hours	112,086
Total Fleet	74
Vehicles Operated in Maximum Service	54
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	24	12 Q
Total	42	12 Q

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$599,254	\$110,342	\$709,598
Demand Response	782,558	0	782,558
Total	\$1,381,812	\$110,342	\$1,492,154

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,510,987 Q
Local Funds	67,577 Q
State Funds	1,455,655 Q
Federal Assistance	661,977 Q
Other Funds	94,863 Q
Total Operating Funds Expended	\$3,791,059 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,412,775 Q
Materials & Supplies	400,354 Q
Purchased Transportation	273,235 Q
Other Operating Expenses	552,407 Q
Total Operating Expenses	\$3,638,771 Q
Reconciling Cash Expenditures	\$26,787

Modal Information

Characteristics

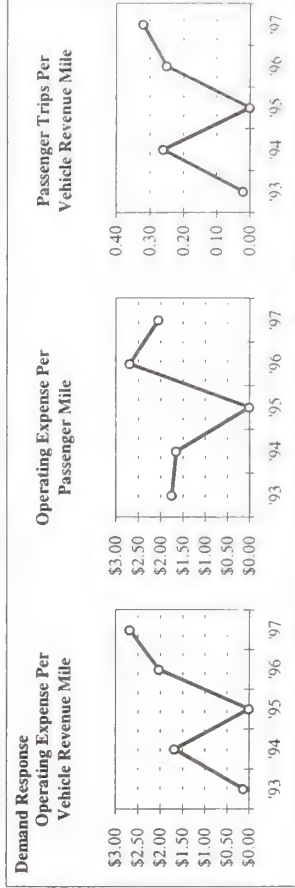
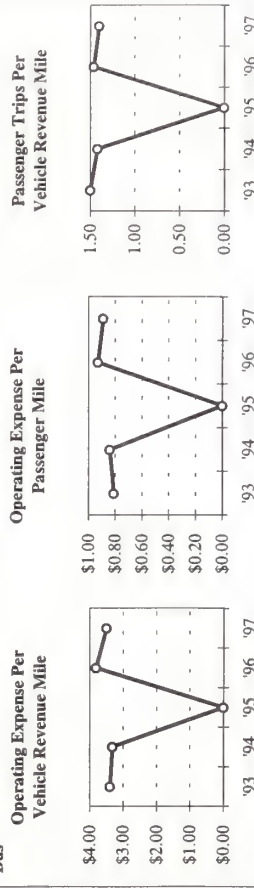
Operating Expense	
Capital Funding	\$2,181,371 Q
Annual Passenger Miles	\$709,596
Annual Vehicle Revenue Miles	2,452,396
Annual Unlinked Trips	625,464 Q
Average Weekday Unlinked Trips	875,670
Annual Vehicle Revenue Hours	3,035
Fixed Guideway Directional Route Miles	49,622
Total Fleet	0.0
Average Fleet Age in Years	22
Vehicles Operated in Maximum Service	8.9 Q
Peak to Base Ratio	18
Percent Spares	1.4
	22%

Performance Measures

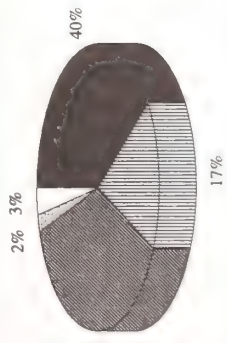
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.49 Q
Operating Expense/Vehicle Revenue Hour	\$43.96 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.89 Q
Operating Expense/Unlinked Passenger Trip	\$2.49 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	17.65
	0.32 Q
	2.83 Q

Demand

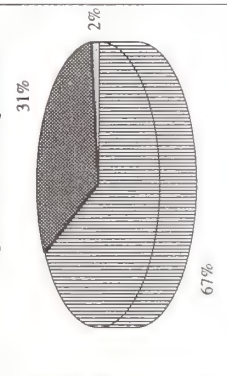
Response	
Capital Funding	\$1,457,400 Q
Annual Passenger Miles	\$782,558
Annual Vehicle Revenue Miles	710,451 Q
Annual Unlinked Trips	544,523 Q
Average Weekday Unlinked Trips	176,771 Q
Annual Vehicle Revenue Hours	647
Fixed Guideway Directional Route Miles	62,464
Total Fleet	N/A
Average Fleet Age in Years	52
Vehicles Operated in Maximum Service	3.3 Q
Peak to Base Ratio	18
Percent Spares	1.4
	22%



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Florence-Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
Florence, SC 29503-2071
(803)665-2227

Chief Executive Officer: Jonathan McCray,
Executive Director
ID Number: 4056

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Florence, SC
Square Miles 44
Population 54,659
Population Ranking Out of 405 UZA's 371

Service Area Statistics

Square Miles 43
Population 71,600

Service Consumption
Annual Passenger Miles 14,485,842
Annual Unlinked Trips 597,885
Average Weekday Unlinked Trips 2,173
Average Saturday Unlinked Trips 591
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 4,050,898
Annual Vehicle Revenue Hours 201,482
Total Fleet 148
Vehicles Operated in Maximum Service 117
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	114	0
Total	117	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,441,082
Local Funds	155,090
State Funds	330,122
Federal Assistance	684,315
Other Funds	0
Total Operating Funds Expended	\$4,610,609

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,594,669
Materials & Supplies	573,183
Purchased Transportation	0
Other Operating Expenses	522,246
Total Operating Expenses	\$4,690,098
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$117,771
State Funds	834,005
Federal Assistance	842,945
Total Capital Funds Expended	\$1,794,721

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$620	\$620
Demand Response	1,092,775	701,326	1,794,101
Total	\$1,092,775	\$701,946	\$1,794,721

Characteristics

Operating Expense Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Highway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus	Demand Response
\$175,328	\$4,514,770
\$620	\$1,794,101
203,533	14,282,309
117,625	3,933,273
66,278	531,607
238	1,935
9,107	192,375
0.0	N/A
6	142
7.5	4.7
3	114
N/A	N/A
100%	25%

Performance Measures

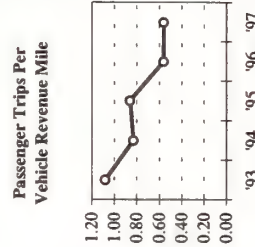
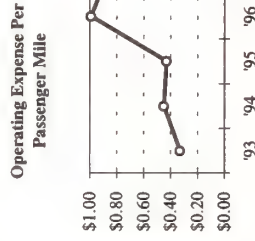
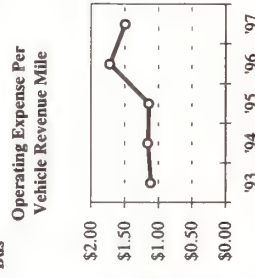
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

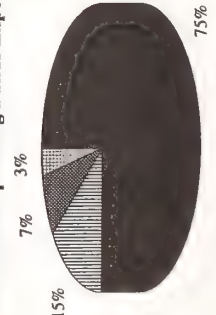
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

\$1.49	\$1.15
\$19.25	\$23.47
\$0.86	\$0.32
\$2.65	\$8.49
0.56	0.14
7.28	2.76

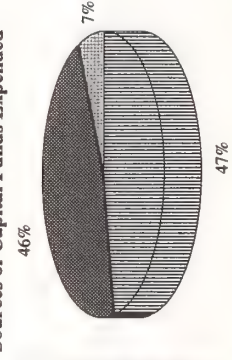
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



1418 Third Avenue
Conway, SC 29526
(803)248-7277

**Chief Executive Officer: Benedict Shogaolu,
Executive Director
ID Number: 4102**

Modal Information

General Information		Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended	
Myrtle Beach, SC		Passenger Fares	\$245,238
Square Miles	50	Local Funds	123,585
Population	58,384	State Funds	52,025
Population Ranking Out of 405 UZA's	347	Federal Assistance	824,419
		Other Funds	70,057
		Total Operating Funds Expended	\$1,315,324
Service Area Statistics		Summary of Operating Expenses	
Square Miles	688	Salaries/Wages/Benefits	\$805,434
Population	58,364	Materials & Supplies	242,682
Service Consumption		Purchased Transportation	0
Annual Passenger Miles	2,108,606	Other Operating Expenses	352,796
Annual Unlinked Trips	235,247	Total Operating Expenses	\$1,400,912
Average Weekly Unlinked Trips	817		
Average Saturday Unlinked Trips	385	Reconciling Cash Expenditures	\$0
Average Sunday Unlinked Trips	111		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	1,130,698	Local Funds	\$415
Annual Vehicle Revenue Hours	48,957	State Funds	41,378
Total Fleet	36	Federal Assistance	0
Vehicles Operated in Maximum Service	30	Total Capital Funds Expended	\$41,793
Base Period Requirement	8		

Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	9	0	Bus	\$26,270	\$15,523	\$41,793
Demand Response	21	0	Demand Response	0	0	0
Total	30	0	Total	\$26,270	\$15,523	\$41,793

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$26,270	\$15,523	\$41,793
Demand Response	0	0	0
Total	\$26,270	\$15,523	\$41,793

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$245,238
Local Funds	123,585
State Funds	52,025
Federal Assistance	824,419
Other Funds	70,057
Total Operating Funds Expended	\$1,315,324

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$805,434
Materials & Supplies	242,682
Purchased Transportation	0
Other Operating Expenses	352,796
Total Operating Expenses	<u>\$1,400,912</u>
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended	
Local Funds	\$415
State Funds	41,378
Federal Assistance	0
Total Capital Funds Expended	\$41,793

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

**Demand
Response**

Bus
\$845,214
\$41,793

936,631
609,849 Q
191,476

648
25,388 Q
0.0
14

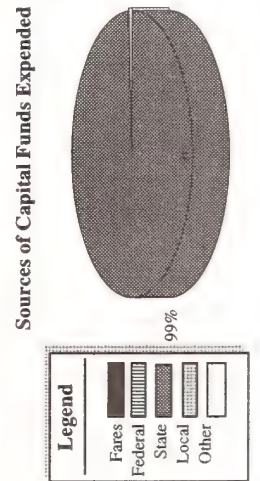
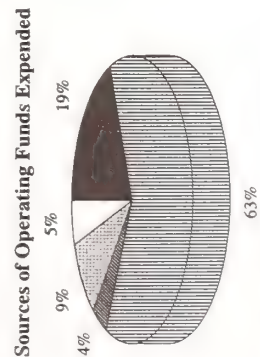
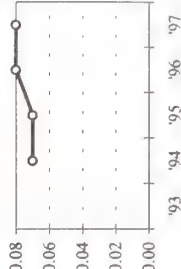
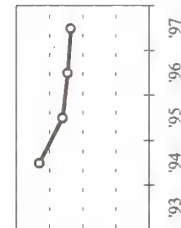
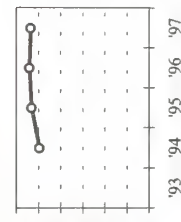
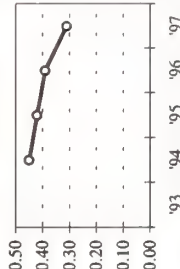
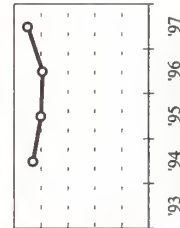
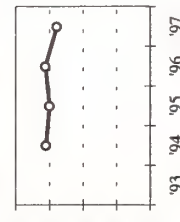
14
7.7 9 11

56%

\$1.07
\$23.58

\$0.47
\$12.70

0.08
1.86



Spartanburg County Transportation Services (SRMC)

366 North Church Street
Spartanburg, SC 29303
(803)596-2526

Chief Executive Officer: Roland H. Windham, Jr.,
County Administrator
ID Number: 4088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Spartanburg, SC

Square Miles 82
Population 104,801
Population Ranking Out of 405 UZAs 218

Service Area Statistics
Square Miles 826
Population 226,800

Service Consumption

Annual Passenger Miles 1,828,147
Annual Unlinked Trips 117,473
Average Weekday Unlinked Trips 443
Average Saturday Unlinked Trips 42
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 559,513
Annual Vehicle Revenue Hours 36,034
Total Fleet 35
Vehicles Operated in Maximum Service 29
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 29

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$375,582
Local Funds 51,911
State Funds 72,699
Federal Assistance 378,499
Other Funds 0
Total Operating Funds Expended \$878,691

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 878,691
Other Operating Expenses 0
Total Operating Expenses \$878,691

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 157,138
Federal Assistance 108,926
Total Capital Funds Expended \$266,064

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$266,064
Facilities and Other \$0
Total \$266,064

Modal Information

Characteristics

Operating Expense \$878,691
Capital Funding \$266,064
Annual Passenger Miles 1,828,147
Annual Vehicle Revenue Miles 559,513
Annual Unlinked Trips 117,473
Average Weekday Unlinked Trips 443
Annual Vehicle Revenue Hours 36,034
Fixed Guideway Directional Route Miles N/A
Total Fleet 35
Average Fleet Age in Years 3.9
Vehicles Operated in Maximum Service 29
Peak to Base Ratio N/A
Percent Spares 21%

Performance Measures

Service Efficiency \$1.57
Operating Expense/Vehicle Revenue Mile \$24.39
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

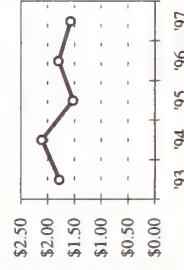
Operating Expense/Passenger Mile \$0.48
Operating Expense/Unlinked Passenger Trip \$7.48

Service Effectiveness

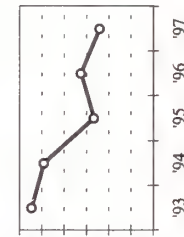
Unlinked Passenger Trips/Vehicle Revenue Mile 0.21
Unlinked Passenger Trips/Vehicle Revenue Hour 3.26

Demand Response

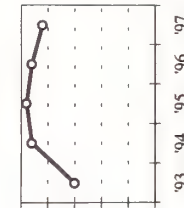
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



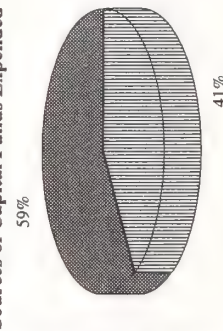
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transit Management of Spartanburg (SPARTA)

P.O. Box 1607
Spartanburg, SC 29304-1607
(864)585-7589

Chief Executive Officer: William R. Brown,
General Manager
ID Number: 4101

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Spartanburg, SC
Square Miles 82
Population 104,801
Population Ranking Out of 405 UZA's 218

Service Area Statistics
Square Miles 40
Population 70,000

Service Consumption
Annual Passenger Miles 2,117,720
Annual Unlinked Trips 518,140
Average Weekday Unlinked Trips 1,876
Average Saturday Unlinked Trips 945
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 206,788
Annual Vehicle Revenue Hours 16,998
Total Fleet 9
Vehicles Operated in Maximum Service 7
Base Period Requirement 7

Vehicles Operated in Maximum Service

Bus Directly Operated 7
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$189,836
Local Funds 0
State Funds 267,524
Federal Assistance 292,418
Other Funds 38,798
Total Operating Funds Expended **\$788,576**

Summary of Operating Expenses
Salaries/Wages/Benefits \$396,598
Materials & Supplies 112,118
Purchased Transportation 0
Other Operating Expenses 279,860
Total Operating Expenses **\$788,576**

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$5,660
State Funds 31,046
Federal Assistance 22,638
Total Capital Funds Expended **\$59,344**

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$59,344
Total **\$59,344**

Characteristics

Operating Expense
Capital Funding \$788,576
Annual Passenger Miles \$59,344
Annual Vehicle Revenue Miles 2,117,720
Annual Unlinked Trips 206,788
Average Weekday Unlinked Trips 518,140
Annual Vehicle Revenue Hours 1,876
Fixed Guideway Directional Route Miles 16,998
Total Fleet 0.0
Average Fleet Age in Years 9
Vehicles Operated in Maximum Service 10.7
Peak to Base Ratio 7
Percent Spares 1.0
29%

Performance Measures

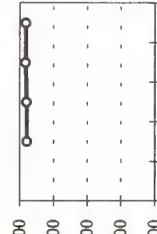
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.81
Operating Expense/Vehicle Revenue Hour \$46.39

Cost Effectiveness
Operating Expense/Passenger Mile \$0.37
Operating Expense/Unlinked Passenger Trip \$1.52

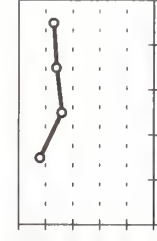
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.51
Unlinked Passenger Trips/Vehicle Revenue Hour 30.48

Bus

Operating Expense Per Vehicle Revenue Mile



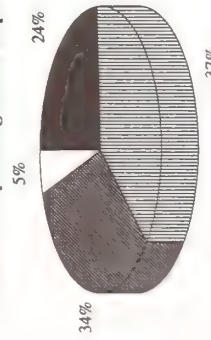
Operating Expense Per Passenger Mile



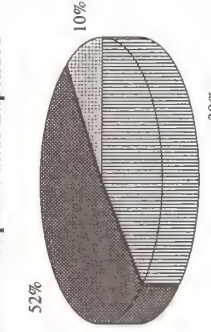
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santee Wateree Regional Transportation Authority

P.O. Box 2462

Sumter, SC 29151-2462

(803)775-9347

Chief Executive Officer: Sonia B. Spivey,
Executive Director
ID Number: 4100

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sumter, SC
Square Miles 37
Population 57,632
Population Ranking Out of 405 UZA's 352

Service Area Statistics

Square Miles 46
Population 57,632

Service Consumption

Annual Passenger Miles 5,005,116
Annual Unlinked Trips 625,104
Average Weekday Unlinked Trips 2,267
Average Saturday Unlinked Trips 493
Average Sunday Unlinked Trips 219

Service Supplied

Annual Vehicle Revenue Miles 2,028,585
Annual Vehicle Revenue Hours 83,850
Total Fleet 74
Vehicles Operated in Maximum Service 74
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	25	0	25
Demand Response	49	0	49
Total	74	0	74

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,772,344 Q
Local Funds	157,268 Q
State Funds	154,116 Q
Federal Assistance	407,376 Q
Other Funds	4,292 Q
Total Operating Funds Expended	\$2,495,396 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,798,470
Materials & Supplies	348,029
Purchased Transportation	0
Other Operating Expenses	334,471
Total Operating Expenses	\$2,480,970

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	398,828
Federal Assistance	321,391
Total Capital Funds Expended	\$720,219

Uses of Capital Funds

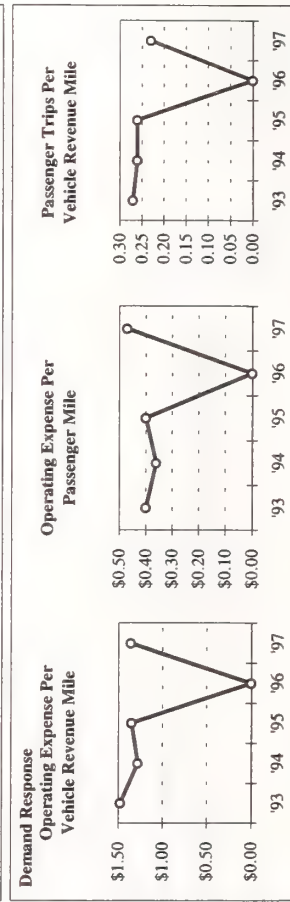
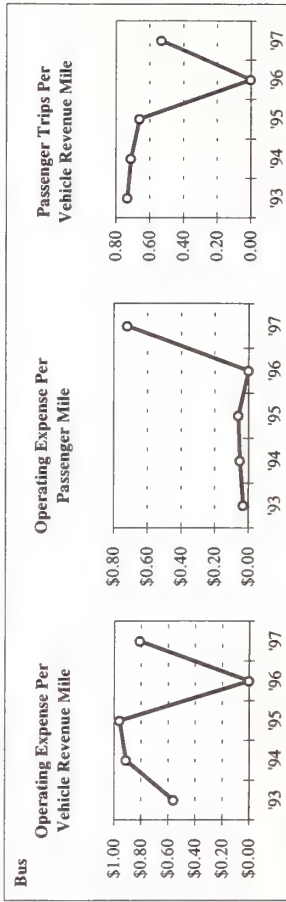
	Rolling Stock	Facilities and Other	Total
Bus	\$115,961	\$26,747	\$142,708
Demand Response	446,920	130,591	577,511
Total	\$562,881	\$157,338	\$720,219

Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$416,666	\$2,064,304	580,949	516,216	273,886	916	24,856	0.0	25	4.4	25	N/A	0%
Demand Response	\$142,708	\$577,511	4,424,167	1,512,369	351,218	1,351	58,994	N/A	2.7	4.4	25	N/A	0%

Performance Measures

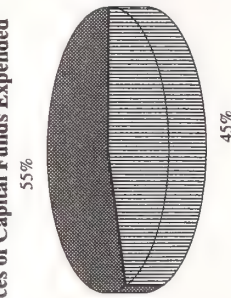
	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$0.81	\$0.72	0.53
Operating Expense/Vehicle Revenue Hour	\$16.76	\$1.52	11.02
Unlinked Passenger Trips/Vehicle Revenue Mile	\$1.36	\$0.47	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	\$34.99	\$5.88	5.95



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Rapid Transit System

333 Sixth Street
Rapid City, SD 57701
(605)394-4110

Chief Executive Officer: Jim Shaw,
Mayor
ID Number: 8014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Rapid City, SD
Square Miles 47
Population 61,124
Population Ranking Out of 405 UZA's 330

Service Area Statistics
Square Miles 34
Population 54,523

Service Consumption
Annual Passenger Miles 847,352
Annual Unlinked Trips 233,247
Average Weekday Unlinked Trips 922
Average Saturday Unlinked Trips 20
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 333,441
Annual Vehicle Revenue Hours 25,506
Total Fleet 18
Vehicles Operated in Maximum Service 12
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	7	0
Total	12	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$76,650	\$10,232
Demand Response	0	9,073
Total	\$76,650	\$19,305

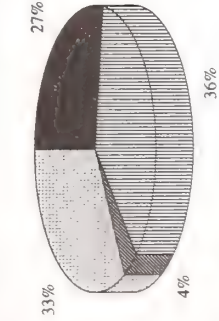
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$203,029
Local Funds 243,817
State Funds 28,425
Federal Assistance 272,242
Other Funds 0
Total Operating Funds Expended **\$747,513**

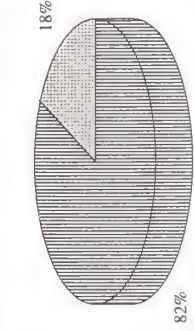
Summary of Operating Expenses
Salaries/Wages/Benefits \$546,726
Materials & Supplies 51,245
Purchased Transportation 0
Other Operating Expenses 120,535
Total Operating Expenses **\$718,506**
Reconciling Cash Expenditures \$29,007

Sources of Capital Funds Expended
Local Funds \$16,890
State Funds 0
Federal Assistance 79,065
Total Capital Funds Expended **\$95,955**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$403,191
Capital Funding \$315,315
Annual Passenger Miles \$86,882
Annual Vehicle Revenue Miles 150,024
Annual Unlinked Trips 142,788
Average Weekday Unlinked Trips 54,445
Annual Vehicle Revenue Hours 212
Fixed Guideway Directional Route Miles 10,638
Total Fleet 0.0
Average Fleet Age in Years 8
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 3.3
Percent Spares 2.9

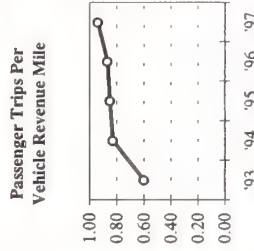
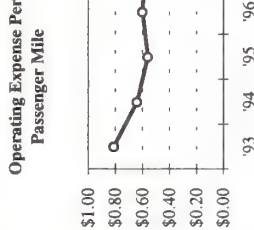
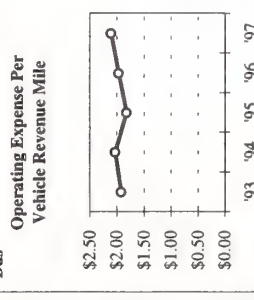
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.11
Operating Expense/Vehicle Revenue Hour \$27.12

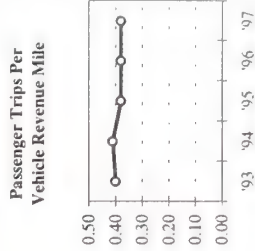
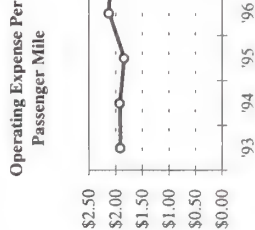
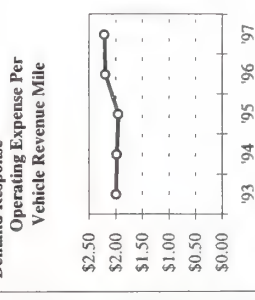
Cost Effectiveness
Operating Expense/Passenger Mile \$0.58
Operating Expense/Unlinked Passenger Trip \$2.25

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.94
Unlinked Passenger Trips/Vehicle Revenue Hour 12.03

Bus



Demand Response



Sioux Falls Transit (The Bus)

500 East Sixth Street
Sioux Falls, SD 57103-7016
(605)367-7874

Chief Executive Officer: Steve Connell,
General Manager
ID Number: 8002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sioux Falls, SD
Square Miles 45
Population 100,843
Population Ranking Out of 405 UZAs 223

Service Area Statistics
Square Miles 55
Population 115,000

Service Consumption
Annual Passenger Miles 2,029,422
Annual Unlinked Trips 638,407
Average Weekday Unlinked Trips 2,396
Average Saturday Unlinked Trips 950
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 956,137
Annual Vehicle Revenue Hours 76,798
Total Fleet 84
Vehicles Operated in Maximum Service 81
Base Period Requirement 11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	18	40
Total	41	40

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$530,841
Local Funds	2,041,957
State Funds	46,575
Federal Assistance	341,321
Other Funds	25,395
Total Operating Funds Expended	\$2,986,089

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,071,845
Materials & Supplies	297,380
Purchased Transportation	135,755
Other Operating Expenses	455,909
Total Operating Expenses	\$2,960,889
Reconciling Cash Expenditures	\$25,200

Sources of Capital Funds Expended

Local Funds	\$693,114
State Funds	0
Federal Assistance	3,293,254
Total Capital Funds Expended	\$3,986,368

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$3,756,510	0	\$229,858	\$3,986,368
Total	\$3,756,510	0	\$229,858	\$3,986,368

Modal Information

Characteristics

Operating Expense	
Capital Funding	\$1,589,863
Annual Passenger Miles	\$1,371,026
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	415,669
Average Weekday Unlinked Trips	530,193
Annual Vehicle Revenue Hours	128,297
Fixed Guideway Directional Route Miles	1,929
Total Fleet	38,005
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	26
Peak to Base Ratio	5.1
Percent Spares	23
	58
	2.1
	13%
	0%

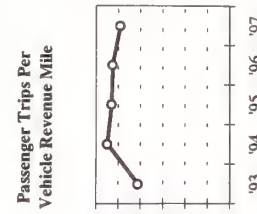
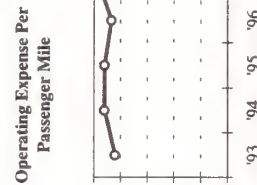
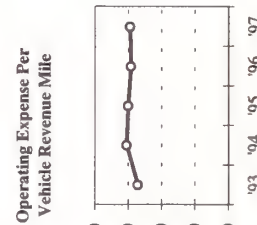
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.94
Operating Expense/Vehicle Revenue Hour	\$40.98

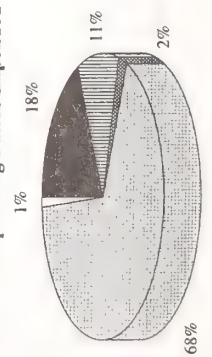
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.99
Operating Expense/Unlinked Passenger Trip	\$3.00

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98
Unlinked Passenger Trips/Vehicle Revenue Hour	13.67

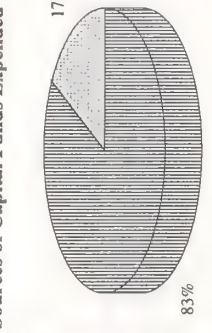
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jimmy D. Smith,
Director
ID Number: 4092

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Clarksville, TN--KY
Square Miles 87
Population 97,581
Population Ranking Out of 405 UA's 230

Service Area Statistics
Square Miles 75
Population 89,246

Service Consumption
Annual Passenger Miles 2,496,866
Annual Unlinked Trips 411,598
Average Weekday Unlinked Trips 1,390
Average Saturday Unlinked Trips 1,099
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 516,018
Annual Vehicle Revenue Hours 32,262
Total Fleet 19
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	6	0	6
Demand Response	3	0	3
Total	9	0	9

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$558,677	\$22,915	\$581,592
Demand Response	0	858	858
Total	\$558,677	\$23,773	\$582,450

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$216,759
Local Funds 336,110
State Funds 204,028
Federal Assistance 478,950
Other Funds 69,379
Total Operating Funds Expended **\$1,305,226**

Summary of Operating Expenses
Salaries/Wages/Benefits \$980,721
Materials & Supplies 170,607
Purchased Transportation 0
Other Operating Expenses 149,980
Total Operating Expenses **\$1,301,308**
Reconciling Cash Expenditures \$3,918

Sources of Capital Funds Expended
Local Funds \$75,346
State Funds 56,346
Federal Assistance 450,758
Total Capital Funds Expended **\$582,450**

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

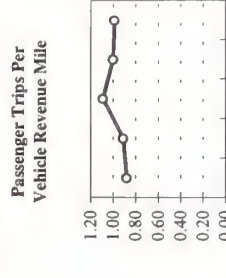
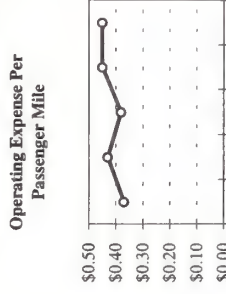
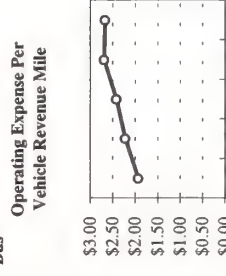
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

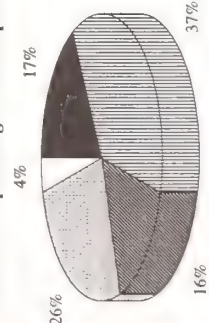
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

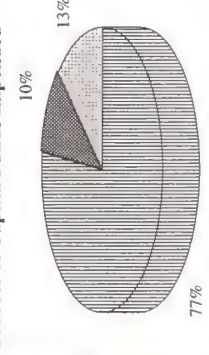
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Jackson Transit Authority (JTA)

241 East Deaderick Street
Jackson, TN 38301
(901)423-0200

Chief Executive Officer: David Morgan,
General Manager
ID Number: 4057

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, TN
Square Miles
Population
Population Ranking Out of 405 UZA's

44
53,031
379

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$289,477
377,169
109,471
351,000
24,836

Total Operating Funds Expended

\$1,151,953

Service Area Statistics

Square Miles
Population

40
52,810

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

2,023,636
394,706
1,313
1,127
0

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$854,088
152,044
0
145,821
\$1,151,953

Reconciling Cash Expenditures

\$0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

507,148
39,797
17
11
8

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$68,662
7,593
60,760
\$137,015

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation
Demand Response
Total

9
0
0
11

Facilities and Other
Rolling Stock
Demand Response
Total

\$137,015
\$0
\$0
\$137,015

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
Demand Response
\$949,616
\$202,337
\$0
\$137,015
153,185
89,193
18,619
376,087
63
1,250
33,643
0.0
13
8.0
9
1.1
44%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.27
\$28.23
\$2.27
\$32.88

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.51
\$2.52
\$1.32
\$10.87

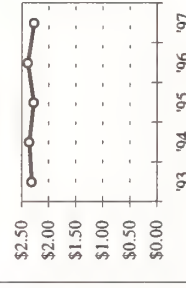
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

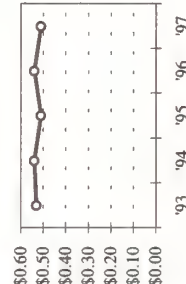
0.90
11.18
0.21
3.03

Bus

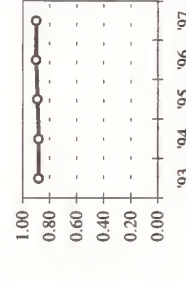
Operating Expense Per Vehicle Revenue Mile



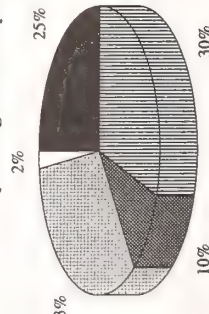
Operating Expense Per Passenger Mile



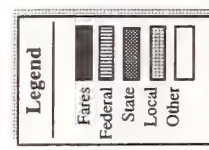
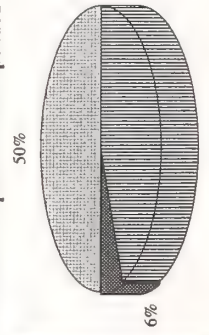
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Johnson City Transit System (JCTS)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo,
Director
ID Number: 4054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Johnson City, TN
Square Miles 72
Population 82,382
Population Ranking Out of 405 UZA's 259

Service Area Statistics
Square Miles 33
Population 49,381

Service Consumption
Annual Passenger Miles 1,092,005
Annual Unlinked Trips 407,090
Average Weekday Unlinked Trips 1,359
Average Saturday Unlinked Trips 1,168
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 380,484
Annual Vehicle Revenue Hours 29,777
Total Fleet 17
Vehicles Operated in Maximum Service 12
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	6	0
Total	12	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$48,630	\$208,847	\$257,477
Demand Response	85,878	22,463	108,341
Total	\$134,508	\$231,310	\$365,818

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Modal Information

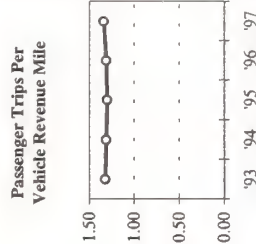
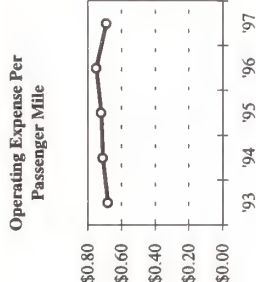
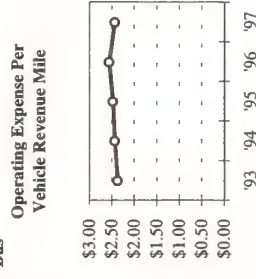
	Bus	Demand Response
Operating Expense	\$705,107	\$217,495
Capital Funding	\$257,477	\$108,341
Annual Passenger Miles	1,022,236	69,769
Annual Vehicle Revenue Miles	289,671	90,813
Annual Unlinked Trips	389,264	17,826
Average Weekday Unlinked Trips	1,298	61
Annual Vehicle Revenue Hours	20,430	9,347
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	7
Average Fleet Age in Years	8.2	5.1
Vehicles Operated in Maximum Service	6	6
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	17%

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

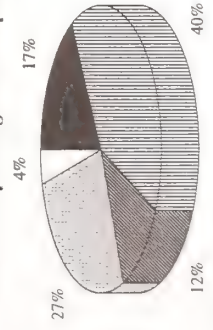
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

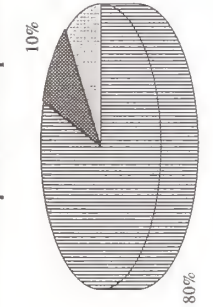
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Kingsport

225 West Center Street
Kingsport, TN 37660
(423)229-9400

Chief Executive Officer: Peter T. Connet,
City Manager
ID Number: 4080

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kingsport, TN--VA
Square Miles 100
Population 87,403
Population Ranking Out of 405 UZAs 250

Service Area Statistics
Square Miles 2
Population 10,708

Service Consumption
Annual Passenger Miles 303,417 Q
Annual Unlinked Trips 107,595
Average Weekday Unlinked Trips 355
Average Saturday Unlinked Trips 208
Average Sunday Unlinked Trips 101

Service Supplied

Annual Vehicle Revenue Miles 266,218 Q
Annual Vehicle Revenue Hours 63,682
Total Fleet 15
Vehicles Operated in Maximum Service 13
Base Period Requirement 3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	3	7
Total	6	7

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$29,072
Local Funds 100,882
State Funds 67,254
Federal Assistance 168,136
Other Funds 3,429
Total Operating Funds Expended \$368,773

Summary of Operating Expenses
Salaries/Wages/Benefits \$163,165
Materials & Supplies 38,993
Purchased Transportation 84,642
Other Operating Expenses 46,072
Total Operating Expenses \$332,872

Reconciling Cash Expenditures \$35,901

Sources of Capital Funds Expended

Local Funds \$5,500
State Funds 5,500
Federal Assistance 44,000
Total Capital Funds Expended \$55,000

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$0	\$55,000	\$55,000
Total	0	\$0	\$55,000	\$55,000

Modal Information

Characteristics

Operating Expense \$173,259
Capital Funding \$159,613
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 232,324 Q
Annual Unlinked Trips 195,125 Q
Average Weekday Unlinked Trips 79,259
Annual Vehicle Revenue Hours 243
Fixed Guideway Directional Route Miles 58,116
Total Fleet N/A
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 5.5
Percent Spares 3
10
N/A
1.0
33%

Performance Measures

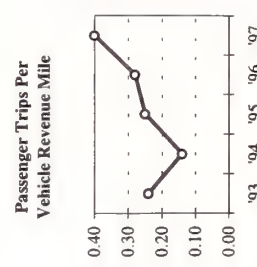
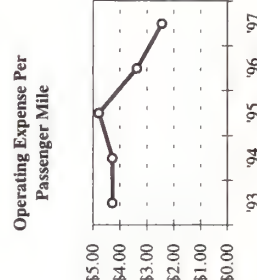
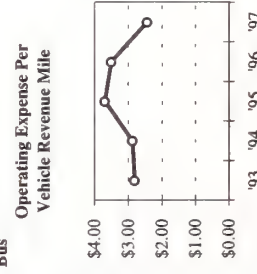
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.44
Operating Expense/Vehicle Revenue Hour \$31.13

Cost Effectiveness
Operating Expense/Passenger Mile \$2.44
Operating Expense/Unlinked Passenger Trip \$6.11

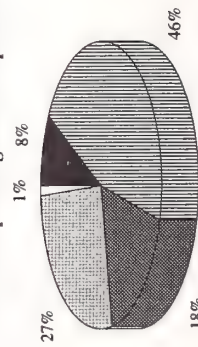
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.40
Unlinked Passenger Trips/Vehicle Revenue Hour 5.09

Demand Response
Bus \$173,259
Capital Funding \$159,613
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 232,324 Q
Annual Unlinked Trips 195,125 Q
Average Weekday Unlinked Trips 79,259
Annual Vehicle Revenue Hours 243
Fixed Guideway Directional Route Miles 58,116
Total Fleet N/A
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 5.5
Percent Spares 3
10
N/A
1.0
33%

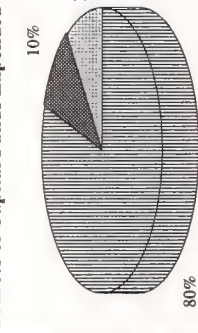
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Amarillo City Transit (ACT)

509 E 7th
Amarillo, TX 79105-1971
(806)378-3011

Chief Executive Officer: John Q. Ward,
City Manager
ID Number: 6001

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Amarillo, TX
Square Miles 88
Population 157,934
Population Ranking Out of 405 UZA's 157

Service Area Statistics

Square Miles 26
Population 95,869

Service Consumption

Annual Passenger Miles 3,685,129
Annual Unlinked Trips 930,241
Average Weekday Unlinked Trips 3,523
Average Saturday Unlinked Trips 613
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 812,780
Annual Vehicle Revenue Hours 54,646
Total Fleet 21
Vehicles Operated in Maximum Service 16
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	3	0
Total	16	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$168,911
Local Funds	283,176
State Funds	581,809
Federal Assistance	737,611
Other Funds	183,014
Total Operating Funds Expended	\$1,954,521

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,283,873
Materials & Supplies	159,444
Purchased Transportation	0
Other Operating Expenses	511,204
Total Operating Expenses	\$1,954,521

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$55,348
State Funds	0
Federal Assistance	259,302
Total Capital Funds Expended	\$314,650

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$314,650	0
Demand Response	0	0	0
Total	\$0	\$314,650	\$314,650

Characteristics

Operating Expense	
Capital Funding	\$1,644,021
Annual Passenger Miles	\$310,500
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	154,542
Average Weekday Unlinked Trips	138,915
Annual Vehicle Revenue Hours	19,695
Fixed Guideway Directional Route Miles	65
Total Fleet	10,131
Average Fleet Age in Years	N/A
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	5.2
Percent Spares	13
	3
	N/A
	1.0
	31%
	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.44
Operating Expense/Vehicle Revenue Hour	\$36.93

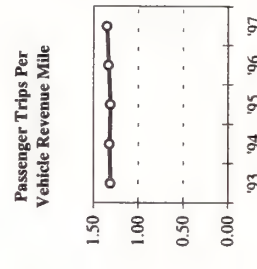
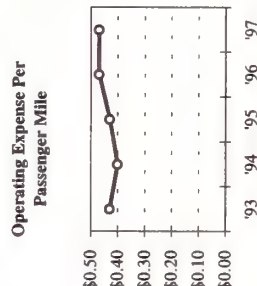
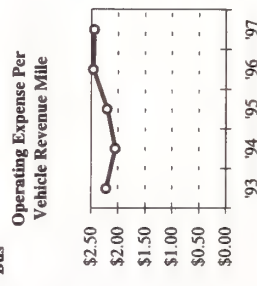
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.81

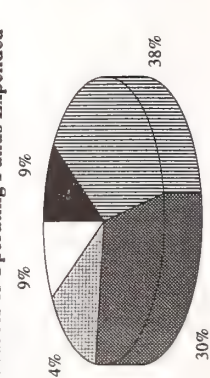
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.35
Unlinked Passenger Trips/Vehicle Revenue Hour	20.45

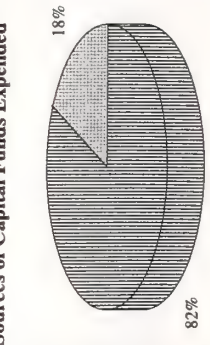
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(409)835-7895

Chief Executive Officer: Ray A. Riley,
City Manager
ID Number: 6016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Beaumont, TX	91
Square Miles	122,841
Population	187
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	41
Population	82,731
Service Consumption	
Annual Passenger Miles	5,247,009
Annual Unlinked Trips	1,481,312
Average Weekday Unlinked Trips	5,285
Average Saturday Unlinked Trips	2,570
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	673,842
Annual Vehicle Revenue Hours	52,683
Total Fleet	23
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	5	0
Total	17	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$455,351
Local Funds	631,881
State Funds	312,742
Federal Assistance	928,934
Other Funds	27,480
Total Operating Funds Expended	\$2,356,388

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,524,264
Materials & Supplies	397,850
Purchased Transportation	0
Other Operating Expenses	434,274
Total Operating Expenses	\$2,356,388
Reconciling Cash Expenditures	\$0

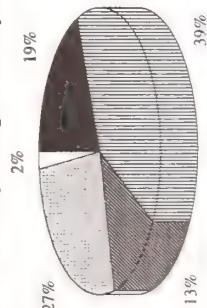
Sources of Capital Funds Expended

Local Funds	\$8,140
State Funds	0
Federal Assistance	32,554
Total Capital Funds Expended	\$40,694

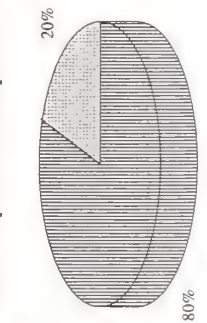
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$40,694	\$40,694
Demand Response	0	0	0
Total	\$0	\$40,694	\$40,694

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,856,863	\$499,525
Capital Funding	\$40,694	\$0
Annual Passenger Miles	5,111,209	135,800
Annual Vehicle Revenue Miles	528,877	144,965
Annual Unlinked Trips	1,457,065	24,247
Average Weekday Unlinked Trips	5,195	90
Annual Vehicle Revenue Hours	41,519	11,164
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	7
Average Fleet Age in Years	7.4	2.0
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	40%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.51	\$3.45
Operating Expense/Vehicle Revenue Hour	\$44.72	\$44.74

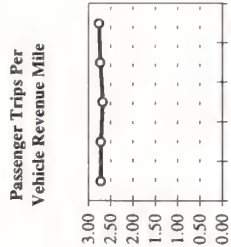
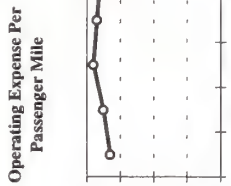
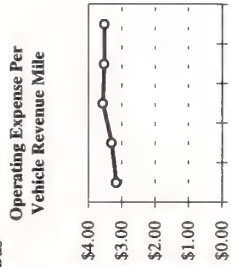
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.36	\$0.68
Operating Expense/Unlinked Passenger Trip	\$1.27	\$20.60

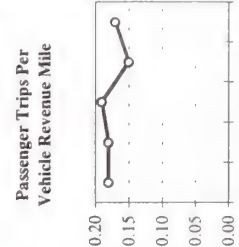
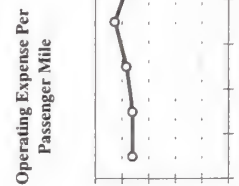
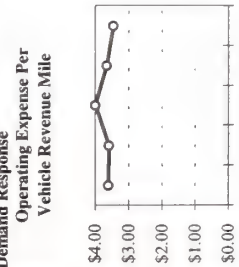
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.76	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	35.09	2.17

Bus



Demand Response



Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911

Brownsville, TX 78520

(956)548-6005

Chief Executive Officer: Carlos Rubinstein,

City Manager

ID Number: 6014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Brownsville, TX

Square Miles

Population

Population Ranking Out of 405 UZA's

38

117,676

194

Service Area Statistics

Square Miles

Population

50

120,000

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

16,667,273 Q

1,522,818 Q

5,799

4,699

0

0

0

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Financial Information

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$765,482

629,692

408,509

1,038,426

225

\$2,842,334 Q

Summary of Operating Expenses

Salaries/Wages/Benefits

Materials & Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$1,856,864 Q

549,787 Q

0 Q

0 Q

435,683 Q

\$2,842,334 Q

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$31,579

0

126,314

\$157,893

Uses of Capital Funds

Directly Operated

Purchased Transportation

Demand Response

Total

12

0

0

0

18

0

0

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Rolling Stock

Facilities and Other

Total

\$0

\$157,893

0

\$157,893

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Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

\$2,288,258 Q

\$157,893

225,794

173,000 Q

38,930

5,657

40,863

N/A

17

5.9

12

N/A

42%

\$3.20 Q

\$23.89 Q

\$4.54 Q

\$56.00 Q

\$0.14 Q

\$2.45 Q

\$14.23 Q

2.95 Q

36.31 Q

0.23 Q

1.68 Q

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

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Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

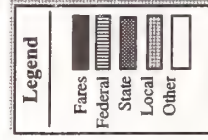
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

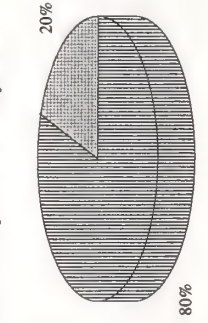
Passenger Trips Per Vehicle Revenue Mile

Operating Expense Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
Bryan, TX 77803
(409)779-7443

Chief Executive Officer: John M. McBeth,
Senior Administrator
ID Number: 6059

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bryan--College Station, TX
Square Miles 62
Population 107,599
Population Ranking Out of 405 UZA's 213

Service Area Statistics
Square Miles 62
Population 107,458

Service Consumption
Annual Passenger Miles 863,785
Annual Unlinked Trips 239,659
Average Weekday Unlinked Trips 940
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 672,787
Annual Vehicle Revenue Hours 44,854
Total Fleet 13
Vehicles Operated in Maximum Service 12
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	8	0	8
Demand Response	4	0	4
Total	12	0	12

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$116,240
Local Funds 429,727
State Funds 326,234
Federal Assistance 671,740
Other Funds 136,562
Total Operating Funds Expended \$1,680,503

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,014,868
Materials & Supplies 342,841
Purchased Transportation 0
Other Operating Expenses 322,794
Total Operating Expenses \$1,680,503

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

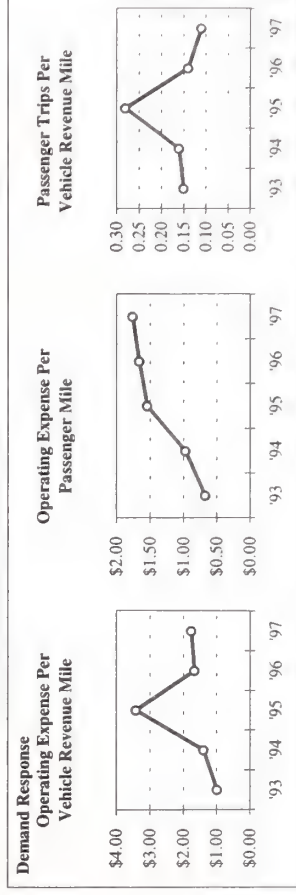
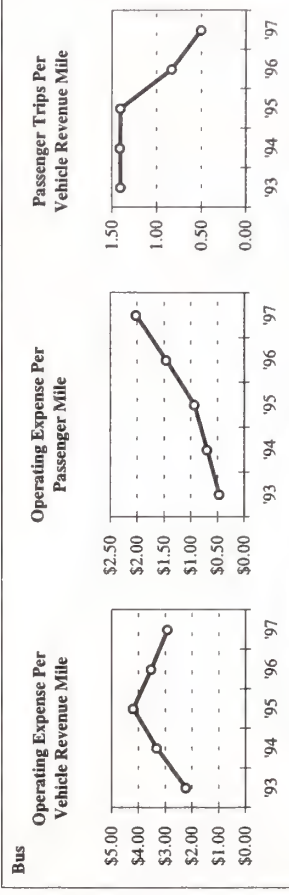
	Bus	Demand Response
Operating Expense	\$1,250,775	\$429,728
Capital Funding	\$0	\$0
Annual Passenger Miles	619,495	244,290
Annual Vehicle Revenue Miles	428,249	244,538
Annual Unlinked Trips	213,619	26,040
Average Weekday Unlinked Trips	838	102
Annual Vehicle Revenue Hours	30,266	14,588
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	4
Average Fleet Age in Years	3.8	4.0
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.0	N/A
Percent Spares	13%	0%

Performance Measures

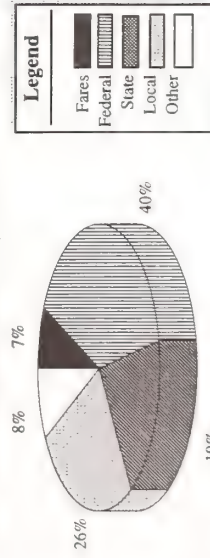
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.92
Operating Expense/Vehicle Revenue Hour	\$41.33

Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.02
Operating Expense/Unlinked Passenger Trip	\$5.86

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	7.06



Sources of Operating Funds Expended



City of Denton

215 East McKinney
Denton, TX 76201
(940)349-8307

Chief Executive Officer: Ted Benavides,
City Manager
ID Number: 6076

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Denton, TX
Square Miles 53
Population 66,445
Population Ranking Out of 405 UZA's 313

Service Area Statistics
Square Miles 54
Population 66,270

Service Consumption
Annual Passenger Miles 794,869
Annual Unlinked Trips 103,536
Average Weekday Unlinked Trips 367
Average Saturday Unlinked Trips 208
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 310,781 Q
Annual Vehicle Revenue Hours 21,836 Q
Total Fleet 23
Vehicles Operated in Maximum Service 14
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	4
Demand Response	0	10
Total	0	14

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$124,095	\$0
Demand Response	0	0
Total	\$124,095	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$76,959
Local Funds 51,384
State Funds 172,390
Federal Assistance 217,174
Other Funds 0
Total Operating Funds Expended **\$517,907**

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation \$17,907
Other Operating Expenses 0
Total Operating Expenses **\$517,907**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 24,819
Federal Assistance 99,276
Total Capital Funds Expended **\$124,095**

Modal Information

Characteristics

Operating Expense \$332,449
Capital Funding \$185,458
Annual Passenger Miles 130,212
Annual Vehicle Revenue Miles 195,643 Q
Annual Unlinked Trips 115,138
Average Weekday Unlinked Trips 22,390
Average Vehicle Revenue Hours 74
Annual Vehicle Revenue Miles 14,316 Q
Fixed Guideway Directional Route Miles 0.0
Total Fleet 8
Average Fleet Age in Years 4.5
Vehicles Operated in Maximum Service 4
Peak to Base Ratio N/A
Percent Spares 100%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.70 Q
Operating Expense/Vehicle Revenue Hour \$23.22 Q

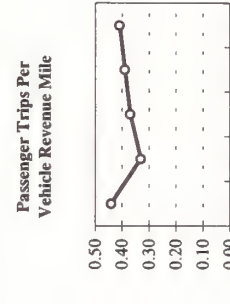
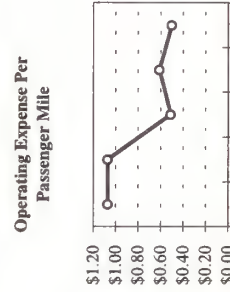
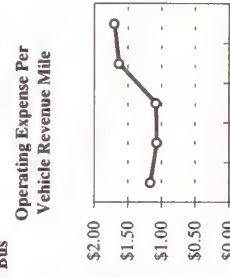
Cost Effectiveness
Operating Expense/Passenger Mile \$0.50
Operating Expense/Unlinked Passenger Trip \$4.10

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.41 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 5.67 Q

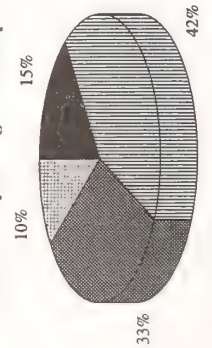
Demand Response

Bus \$332,449
Demand Response \$185,458
Annual Passenger Miles 130,212
Annual Vehicle Revenue Miles 195,643 Q
Annual Unlinked Trips 115,138
Average Weekday Unlinked Trips 22,390
Average Vehicle Revenue Hours 74
Annual Vehicle Revenue Miles 14,316 Q
Fixed Guideway Directional Route Miles 0.0
Total Fleet 8
Average Fleet Age in Years 4.5
Vehicles Operated in Maximum Service 4
Peak to Base Ratio N/A
Percent Spares 100%

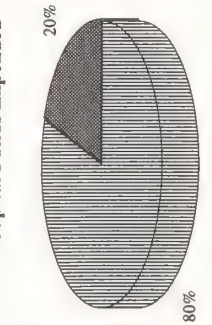
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Laredo Municipal Transit System (El Metro)

P.O. Box 579

Laredo, TX 78042-0579

(956)791-7302

Chief Executive Officer: Florencio Pena,
City Manager
ID Number: 6009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Laredo, TX
Square Miles 33
Population 123,651
Population Ranking Out of 405 UZA's 185

Service Area Statistics

Square Miles 14
Population 169,960

Service Consumption

Annual Passenger Miles 16,757,928
Annual Unlinked Trips 4,302,174
Average Weekday Unlinked Trips 12,956
Average Saturday Unlinked Trips 11,882
Average Sunday Unlinked Trips 5,821

Service Supplied

Annual Vehicle Revenue Miles 1,411,770
Annual Vehicle Revenue Hours 145,904
Total Fleet 55
Vehicles Operated in Maximum Service 46
Base Period Requirement 27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	16	0
Total	46	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,756,374
Local Funds	1,538,807
State Funds	571,249
Federal Assistance	2,148,604
Other Funds	148,073
Total Operating Funds Expended	\$6,183,107

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,129,477
Materials & Supplies	1,054,629
Purchased Transportation	0
Other Operating Expenses	1,075,063
Total Operating Expenses	\$6,259,169
Reconciling Cash Expenditures	\$453,221

Sources of Capital Funds Expended

Local Funds	\$3,595,103
State Funds	349,290
Federal Assistance	4,014,321
Total Capital Funds Expended	\$7,958,714

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,514,631	\$3,444,083	\$7,958,714
Demand Response	0	0	0
Total	\$4,514,631	\$3,444,083	\$7,958,714

Characteristics

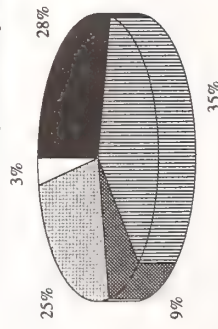
	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,057,660	\$7,958,714	16,584,703	1,230,058	4,252,488	12,785	120,674	0.0	39	4.4	30	1.1	30%
Demand Response	\$1,201,509	\$0	173,225	181,712	49,686	171	25,230	N/A	16	2.6	16	N/A	0%

Performance Measures

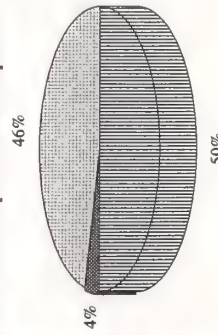
	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.11	\$0.30	3.46
Operating Expense/Vehicle Revenue Hour	\$41.91	\$1.19	35.24
Operating Expense/Passenger Mile	\$6.94		
Operating Expense/Unlinked Passenger Trip	\$24.18		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27		
Unlinked Passenger Trips/Vehicle Revenue Hour	1.97		

	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Bus	\$5.00	\$0.30	4.00
Demand Response	\$8.00	\$8.00	0.40
Total	\$4.00	\$0.20	3.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Longview

P. O. Box 1952
Longview, TX 75605
903-237-1021

Chief Executive Officer: Ted Willis,
City Manager
ID Number: 6081

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Longview, TX
Square Miles 63
Population 76,429
Population Ranking Out of 405 UZA's 278

Service Area Statistics
Square Miles 53
Population 76,429

Service Consumption
Annual Passenger Miles 56,521
Annual Unlinked Trips 21,376
Average Weekday Unlinked Trips 82
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 56,521
Annual Vehicle Revenue Hours 4,959
Total Fleet 9
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 9

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$21,375
Local Funds 0
State Funds 53,354
Federal Assistance 54,961
Other Funds 0
Total Operating Funds Expended \$129,690

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 129,690
Other Operating Expenses 0
Total Operating Expenses \$129,690
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Facilities and Other \$0
Rolling Stock \$0
Demand Response \$0
Total \$0

Characteristics

Operating Expense Capital Funding \$0
Annual Passenger Miles 56,521
Annual Vehicle Revenue Miles 56,521
Annual Unlinked Trips 21,376
Average Weekday Unlinked Trips 82
Annual Vehicle Revenue Hours 4,959
Fixed Guideway Directional Route Miles N/A
Total Fleet 9
Average Fleet Age in Years 2.0
Vehicles Operated in Maximum Service 9
Peak to Base Ratio N/A
Percent Spares 0%

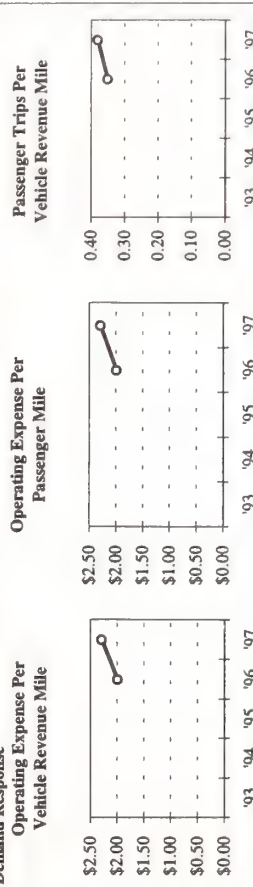
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.29
Operating Expense/Vehicle Revenue Hour \$26.15

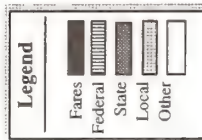
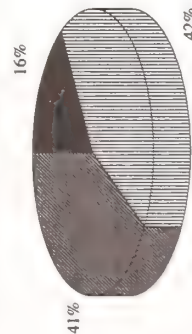
Cost Effectiveness
Operating Expense/Passenger Mile \$2.29
Operating Expense/Unlinked Passenger Trip \$6.07

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.38
Unlinked Passenger Trips/Vehicle Revenue Hour 4.31

Demand Response



Sources of Operating Funds Expended



City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401-2723
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager
ID Number: 6010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lubbock, TX
Square Miles 109
Population 187,906
Population Ranking Out of 405 UZA's 132

Service Area Statistics
Square Miles 80
Population 196,679

Service Consumption
Annual Passenger Miles 15,118,501
Annual Unlinked Trips 3,408,025
Average Weekday Unlinked Trips 12,075
Average Saturday Unlinked Trips 6,325
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,549,456
Annual Vehicle Revenue Hours 113,938
Total Fleet 59
Vehicles Operated in Maximum Service 44
Base Period Requirement 33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	34	0
Demand Response	10	0
Total	44	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$7,312,068	\$882,848	\$8,194,916
Demand Response	0	0	0
Total	\$7,350,022	\$963,074	\$8,313,096

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,485,334
Local Funds 710,905
State Funds 693,024
Federal Assistance 1,023,341
Other Funds 94,150
Total Operating Funds Expended **\$4,006,754**

Summary of Operating Expenses
Salaries/Wages/Benefits 2,670,196
Materials & Supplies 591,652
Purchased Transportation 0
Other Operating Expenses 740,442
Total Operating Expenses **\$4,002,290**

Reconciling Cash Expenditures \$4,464

Sources of Capital Funds Expended
Local Funds \$650,514
State Funds 0
Federal Assistance 7,662,582
Total Capital Funds Expended **\$8,313,096**

Modal Information

Characteristics

Operating Expense \$3,238,023
Capital Funding \$8,194,916
Annual Passenger Miles 14,720,733
Annual Vehicle Revenue Miles 1,203,612
Annual Unlinked Trips 3,344,487
Average Weekday Unlinked Trips 11,845
Annual Vehicle Revenue Hours 91,671
Fixed Guideway Directional Route Miles 0.0
Total Fleet 46
Average Fleet Age in Years 5.2
Vehicles Operated in Maximum Service 34
Peak to Base Ratio 1.0
Percent Spares 35%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.69
Operating Expense/Vehicle Revenue Hour \$35.32

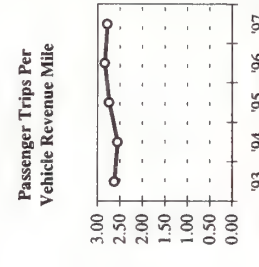
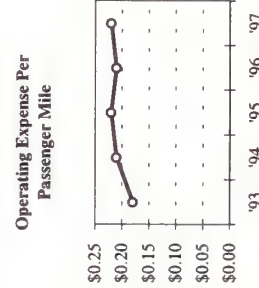
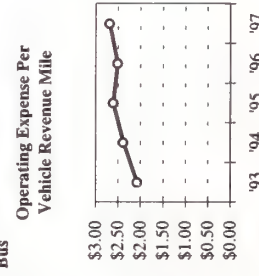
Cost Effectiveness
Operating Expense/Passenger Mile \$0.22
Operating Expense/Unlinked Passenger Trip \$0.97

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.78
Unlinked Passenger Trips/Vehicle Revenue Hour 36.48

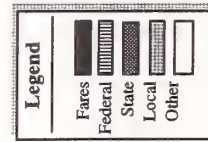
Demand Response

Bus \$3,238,023
Response \$764,267
\$0
397,768
345,844
63,538
230
22,267
N/A
13
2.0
10
N/A
30%

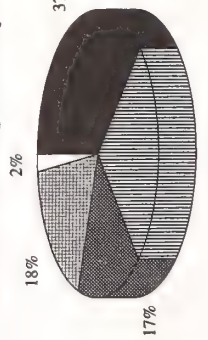
Bus



Sources of Capital Funds Expended



Sources of Operating Funds Expended



Port Arthur Transit (PAT)

301 Fourth Street
Port Arthur, TX 77641-1089
(409)983-8767

Chief Executive Officer: Thomas T. Kestranek,
General Manager
ID Number: 6013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Port Arthur, TX
Square Miles 79
Population 109,560
Population Ranking Out of 405 UZAs 208

Service Area Statistics
Square Miles 82
Population 56,724

Service Consumption
Annual Passenger Miles 967,614
Annual Unlinked Trips 216,630
Average Weekday Unlinked Trips 870
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 309,009
Annual Vehicle Revenue Hours 20,418
Total Fleet 16
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	5	0	5
Demand Response	4	0	4
Total	9	0	9

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$420,486	\$56,799	\$477,285
Demand Response	0	0	0
Total	\$420,486	\$56,799	\$477,285

Financial Information

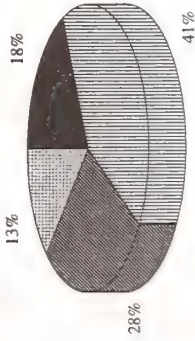
Sources of Operating Funds Expended
Passenger Fares \$187,563
Local Funds 134,848
State Funds 297,164
Federal Assistance 432,013
Other Funds 0
Total Operating Funds Expended \$1,051,588

Summary of Operating Expenses
Salaries/Wages/Benefits \$695,449
Materials & Supplies 155,871
Purchased Transportation 0
Other Operating Expenses 200,268
Total Operating Expenses \$1,051,588

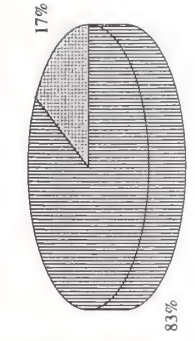
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$82,842
State Funds 0
Federal Assistance 394,443
Total Capital Funds Expended \$477,285

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$762,911	\$288,677
Capital Funding	\$477,285	\$0
Annual Passenger Miles	846,849	120,765
Annual Vehicle Revenue Miles	230,823	78,186
Annual Unlinked Trips	192,477	24,153
Average Weekday Unlinked Trips	773	97
Annual Vehicle Revenue Hours	14,442	5,976
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	6
Average Fleet Age in Years	5.5	4.5
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	N/A	N/A
Percent Spares	100%	50%

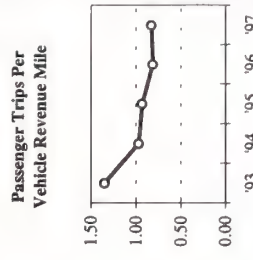
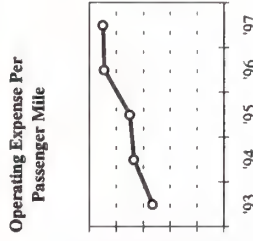
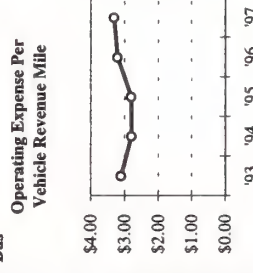
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.31
Operating Expense/Vehicle Revenue Hour \$52.83

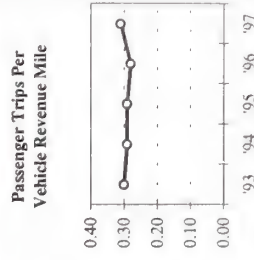
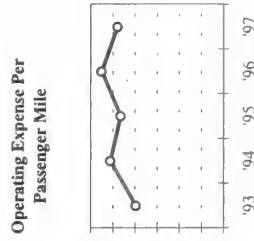
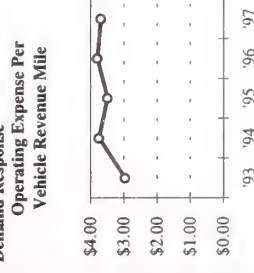
Cost Effectiveness
Operating Expense/Passenger Mile \$0.90
Operating Expense/Unlinked Passenger Trip \$3.96

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.83
Unlinked Passenger Trips/Vehicle Revenue Hour 13.33

Bus



Demand Response



City of San Angelo, Texas (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4241

Chief Executive Officer: Tom Adams,
City Manager
ID Number: 6037

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Angelo, TX

Square Miles 49
Population 85,408
Population Ranking Out of 405 UZA's 256

Service Area Statistics
Square Miles 50
Population 84,474

Service Consumption
Annual Passenger Miles 1,023,800
Annual Unlinked Trips 188,616
Average Weekday Unlinked Trips 700
Average Saturday Unlinked Trips 208
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 419,600
Annual Vehicle Revenue Hours 33,288
Total Fleet 14
Vehicles Operated in Maximum Service 10
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	5	0
Total	10	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$100,262
Local Funds	59,481
State Funds	321,376
Federal Assistance	339,541
Other Funds	10,876
Total Operating Funds Expended	\$831,536

Summary of Operating Expenses

Salaries/Wages/Benefits	\$534,388
Materials & Supplies	70,760
Purchased Transportation	0
Other Operating Expenses	226,388
Total Operating Expenses	\$831,536
Reconciling Cash Expenditures	\$0

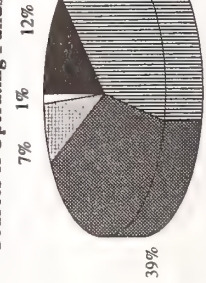
Sources of Capital Funds Expended

Local Funds	\$9,145
State Funds	38,999
Federal Assistance	124,938
Total Capital Funds Expended	\$173,082

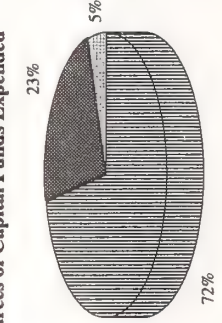
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$47,542	\$47,542
Demand Response	125,540	0	125,540
Total	\$125,540	\$47,542	\$173,082

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus	Demand Response
\$590,106	\$241,430
\$47,542	\$125,540
882,572	141,228
278,372	141,228
152,166	36,450
561	139
17,580	15,708
0.0	N/A
7	7
4.0	1.7
5	5
N/A	N/A
40%	40%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.12	\$1.71
\$33.57	\$15.37

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.67	\$1.71
\$3.88	\$6.62

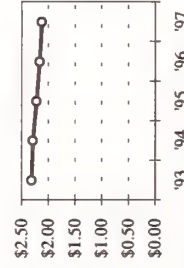
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

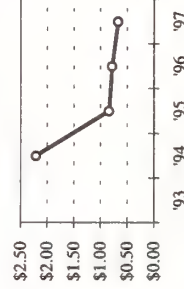
0.55	0.26
8.66	2.32

Bus

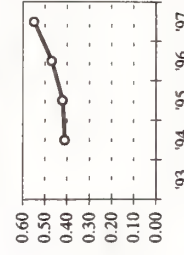
Operating Expense Per Vehicle Revenue Mile



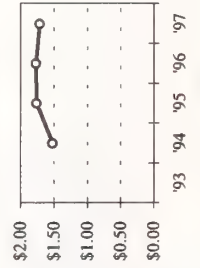
Operating Expense Per Passenger Mile



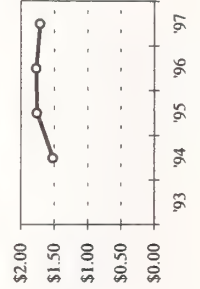
Passenger Trips Per Vehicle Revenue Mile



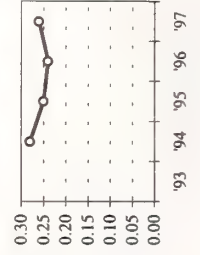
Demand Response Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sherman-Texoma Council of Governments

3201 Texoma Parkway
Sherman, TX 75090
(903)813-2161

Chief Executive Officer: Frances Pelley,
Executive Director
ID Number: 6053

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sherman-Denison, TX
Square Miles 63
Population 55,522
Population Ranking Out of 405 UZA's 367

Service Area Statistics
Square Miles 205
Population 72,850

Service Consumption
Annual Passenger Miles 905,971
Annual Unlinked Trips 123,885
Average Weekday Unlinked Trips 461
Average Saturday Unlinked Trips 139
Average Sunday Unlinked Trips 40

Service Supplied
Annual Vehicle Revenue Miles 333,740
Annual Vehicle Revenue Hours 20,786
Total Fleet 12
Vehicles Operated in Maximum Service 12
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0

Directly Operated 0
Purchased Transportation 12

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$52,457
Local Funds 169,168
State Funds 131,800
Federal Assistance 259,839
Other Funds 0
Total Operating Funds Expended \$613,264

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 613,264
Other Operating Expenses 0
Total Operating Expenses \$613,264

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$40,442
State Funds 39,658
Federal Assistance 318,355
Total Capital Funds Expended \$398,455

Uses of Capital Funds

Rolling Stock \$334,878
Facilities and Other \$63,577
Total \$398,455

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$613,264
\$398,455
905,971
333,740
123,885
461
20,786
N/A
12
2.1
12
N/A
0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$1.84
\$29.50

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

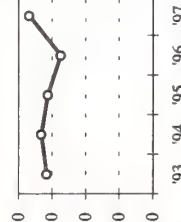
\$0.68
\$4.95

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

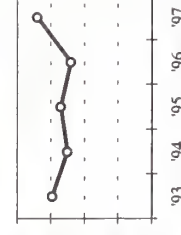
0.37
5.96

Demand Response

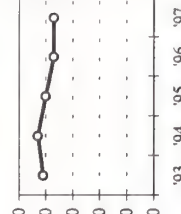
Operating Expense Per Vehicle Revenue Mile



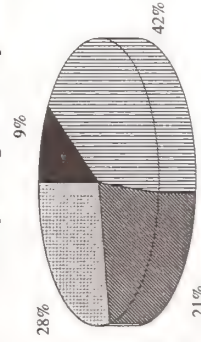
Operating Expense Per Passenger Mile



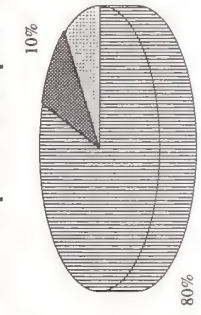
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Temple

2 North Main Street
Temple, TX 76501
(254)298-5600

Chief Executive Officer: David R. Taylor,
City Manager
ID Number: 6075

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Temple, TX
Square Miles
Population
Population Ranking Out of 405 UZA's

54
58,710
344

Service Area Statistics

Square Miles
Population

54
58,710

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

66,624
22,975
88
0
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

99,555
8,352
4
4
0

Vehicles Operated in Maximum Service

Directly Operated
Demand Response

0
4

Uses of Capital Funds

Purchased Transportation
Demand Response
Facilities and Other
Rolling Stock
Total

0
\$1,765
\$46,408
\$48,173

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$0
0
185,265
11,633
0

Total Operating Funds Expended

\$196,898

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$0
0
196,898
0
\$196,898

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$0
48,173
0
\$48,173

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$196,898
\$48,173
66,624
99,555
22,975
88
8,352
N/A
4
1.3
4
N/A
0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$1.98
\$23.57

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$2.96
\$8.57

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

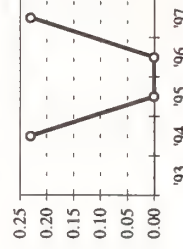
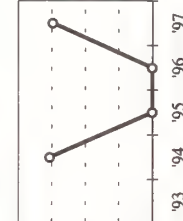
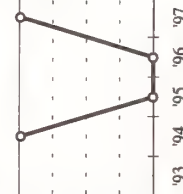
0.23
2.75

Demand Response

Operating Expense Per Vehicle Revenue Mile

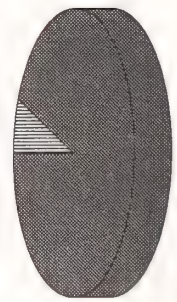
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

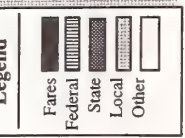


Sources of Operating Funds Expended

6%



Legend



421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: Kirk A. Scott,
Vice President & CEO
ID Number: 6012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waco, TX	
Square Miles	122
Population	144,372
Population Ranking Out of 405 UZA's	166

Service Area Statistics

Square Miles	91
Population	103,590
Service Consumption	
Annual Passenger Miles	2,202,170
Annual Unlinked Trips	645,726
Average Weekday Unlinked Trips	2,287
Average Saturday Unlinked Trips	1,229
Average Sunday Unlinked Trips	23

Service Supplied

Annual Vehicle Revenue Miles	579,190
Annual Vehicle Revenue Hours	45,096
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	4	0
Total	16	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$298,547
Local Funds	214,867
State Funds	311,623
Federal Assistance	596,489
Other Funds	35,812
Total Operating Funds Expended	\$1,457,338

Summary of Operating Expenses

Salaries/Wages/Benefits	\$908,153
Materials & Supplies	285,176
Purchased Transportation	0
Other Operating Expenses	264,009
Total Operating Expenses	\$1,457,338
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$36,443
State Funds	151,080
Federal Assistance	145,769
Total Capital Funds Expended	\$333,292

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$52,883	\$280,409	\$333,292
Demand Response	0	0	0
Total	\$52,883	\$280,409	\$333,292

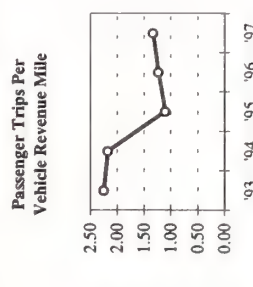
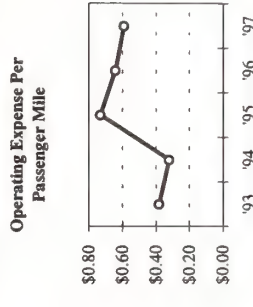
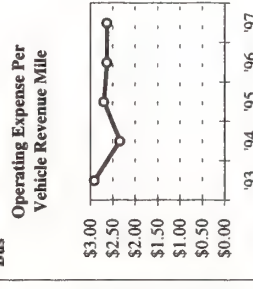
Characteristics

Operating Expense	
Capital Funding	\$1,238,686
Annual Passenger Miles	\$333,292 \$0
Annual Vehicle Revenue Miles	97,684
Annual Unlinked Trips	107,448
Average Weekday Unlinked Trips	19,374
Annual Vehicle Revenue Hours	73
Fixed Guideway Directional Route Miles	8,700
Total Fleet	N/A
Average Fleet Age in Years	5
Vehicles Operated in Maximum Service	5.0
Peak to Base Ratio	12
Percent Spares	1.2
	33%

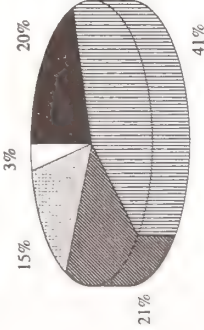
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.63
Operating Expense/Vehicle Revenue Hour	\$34.03
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.59
Operating Expense/Unlinked Passenger Trip	\$1.98
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.33
Unlinked Passenger Trips/Vehicle Revenue Hour	17.21

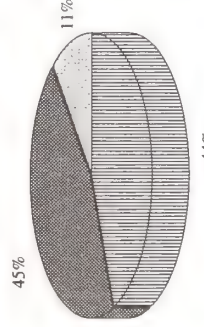
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Logan Transit District

255 North Main Street
Logan, UT 84321
(801)750-9800

Chief Executive Officer: Geoffrey Straw,
Transit Manager
ID Number: 8021

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Logan, UT
Square Miles 31
Population 50,401
Population Ranking Out of 405 UZA's 393

Service Area Statistics

Square Miles 49
Population 39,000

Service Consumption

Annual Passenger Miles 1,789,420
Annual Unlinked Trips 1,051,568
Average Weekday Unlinked Trips 3,760
Average Saturday Unlinked Trips 1,784
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 369,424
Annual Vehicle Revenue Hours 32,299
Total Fleet 12
Vehicles Operated in Maximum Service 8
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	7	7
Demand Response	0	1	1
Total	0	8	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	1,101,812
State Funds	0
Federal Assistance	4,020
Other Funds	1,509
Total Operating Funds Expended	\$1,107,341

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,107,341
Other Operating Expenses	0
Total Operating Expenses	\$1,107,341

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$93,615
State Funds	0
Federal Assistance	223,844
Total Capital Funds Expended	\$317,459

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$305,451	\$12,008	\$317,459
Demand Response	0	0	0
Total	\$305,451	\$12,008	\$317,459

Characteristics

Operating Expense	
Capital Funding	\$941,240
Annual Passenger Miles	\$317,459
Annual Vehicle Revenue Miles	1,766,113
Annual Unlinked Trips	23,307
Average Weekday Unlinked Trips	346,117
Annual Vehicle Revenue Hours	7,311
Fixed Guideway Directional Route Miles	25
Total Fleet	3,735
Average Fleet Age in Years	4,600
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	10
Percent Spares	5.6
	7
	1.2
	43%
	100%

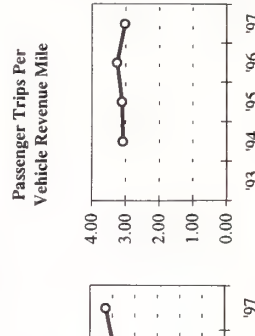
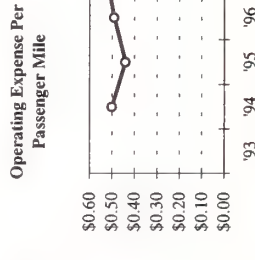
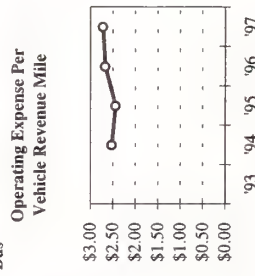
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.72
Operating Expense/Vehicle Revenue Hour	\$33.98

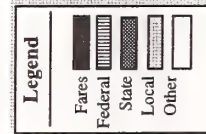
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.53
Operating Expense/Unlinked Passenger Trip	\$0.90

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.02
Unlinked Passenger Trips/Vehicle Revenue Hour	37.70

Bus



Sources of Capital Funds Expended



Chittenden County Transportation Authority (CT)

One Industrial Parkway
Burlington, VT 05402
(802)864-0211

Chief Executive Officer: Deborah Lineham,
General Manager
ID Number: 1066

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Burlington, VT
Population 52
Square Miles 87,088
Population Ranking Out of 405 UZA's 252

Service Area Statistics
Square Miles 40
Population 81,000

Service Consumption
Annual Passenger Miles 6,097,452
Annual Unlinked Trips 1,632,313
Average Weekday Unlinked Trips 5,651
Average Saturday Unlinked Trips 3,142
Average Sunday Unlinked Trips 331

Service Supplied
Annual Vehicle Revenue Miles 822,555
Annual Vehicle Revenue Hours 74,691
Total Fleet 51
Vehicles Operated in Maximum Service 34
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	0	8
Total	26	8

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$916,798
Local Funds 1,605,043
State Funds 468,700
Federal Assistance 404,943
Other Funds 119,763
Total Operating Funds Expended \$3,515,247

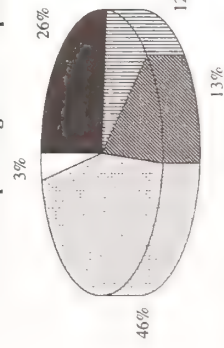
Summary of Operating Expenses
Salaries/Wages/Benefits \$2,227,361
Materials & Supplies 299,618
Purchased Transportation 163,448
Other Operating Expenses 477,274
Total Operating Expenses \$3,167,701
Reconciling Cash Expenditures \$342,203

Sources of Capital Funds Expended
Local Funds \$318,671
State Funds 0
Federal Assistance 1,274,682
Total Capital Funds Expended \$1,593,353

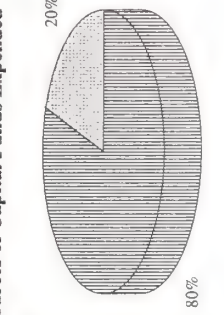
Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$197,380	0
Demand Response	0	\$1,395,973
Total	\$197,380	\$1,395,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$3,004,253
Capital Funding \$1,593,353
Annual Passenger Miles 6,017,301
Annual Vehicle Revenue Miles 743,427
Annual Unlinked Trips 1,619,866
Average Weekday Unlinked Trips 5,605
Annual Vehicle Revenue Hours 65,460
Fixed Guideway Directional Route Miles 0.0
Total Fleet 31
Average Fleet Age in Years 20
Vehicles Operated in Maximum Service 11.0
Peak to Base Ratio 3.9
Percent Spares 8
1.5
19%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.04
Operating Expense/Vehicle Revenue Hour \$45.89
Cost Effectiveness
Operating Expense/Passenger Mile \$0.50
Operating Expense/Unlinked Passenger Trip \$1.85
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.18
Unlinked Passenger Trips/Vehicle Revenue Hour 24.75

Demand

Response \$163,448

Bus \$3,004,253

\$1,593,353

80,151

79,128

12,447

46

9,231

N/A

31

20

3.9

8

1.5

19%

\$2.07

\$17.71

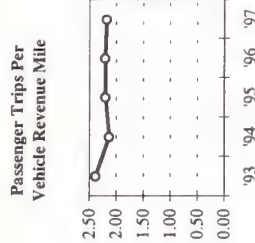
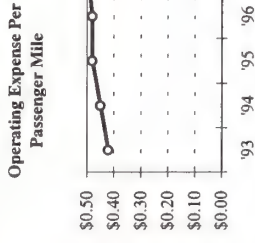
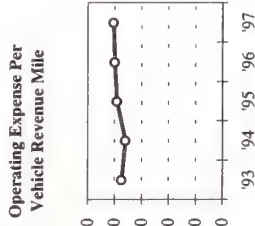
\$2.04

\$13.13

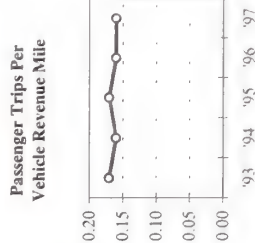
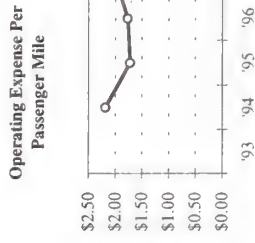
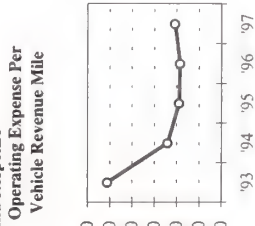
0.16

1.35

Bus



Demand Response



Charlotteville Transit Service

315 Fourth Street, N.W.
Charlotteville, VA 22902
(804)980-9840

Chief Executive Officer: Helen H. Poore,
Transit Manager
ID Number: 3036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Charlotteville, VA
Square Miles 27
Population 67,553
Population Ranking Out of 405 UZA's 307

Service Area Statistics
Square Miles 27
Population 67,596

Service Consumption
Annual Passenger Miles 2,947,507
Annual Unlinked Trips 737,052
Average Weekday Unlinked Trips 2,535
Average Saturday Unlinked Trips 1,688
Average Sunday Unlinked Trips 115

Service Supplied
Annual Vehicle Revenue Miles 973,734
Annual Vehicle Revenue Hours 69,163
Total Fleet 94
Vehicles Operated in Maximum Service 47
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	36
Total	11	36

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$646,410	\$33,073	\$679,483
Demand Response	0	0	0
Total	\$646,410	\$33,073	\$679,483

Financial Information

Sources of Operating Funds Expended
Passenger Fares 27
Local Funds 67,553
State Funds 307
Federal Assistance 307
Other Funds 307
Total Operating Funds Expended 22,317

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,048,686
Materials & Supplies 304,918
Purchased Transportation 403,365
Other Operating Expenses 281,933
Total Operating Expenses \$2,038,902

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$87,270
State Funds 61,631
Federal Assistance 530,582
Total Capital Funds Expended \$679,483

Modal Information

Characteristics

Operating Expense \$1,635,537
Capital Funding \$403,365
Annual Passenger Miles 549,429
Annual Vehicle Revenue Miles 532,590
Annual Unlinked Trips 441,144
Average Weekday Unlinked Trips 88,410
Annual Vehicle Revenue Hours 348
Annual Vehicle Revenue Miles 33,921
Fixed Guideway Directional Route Miles 0.0
Total Fleet 19
Average Fleet Age in Years 10.5
Vehicles Operated in Maximum Service 11
Peak to Base Ratio 1.3
Percent Spares 73%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.71
Operating Expense/Vehicle Revenue Hour \$46.41

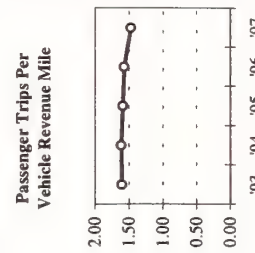
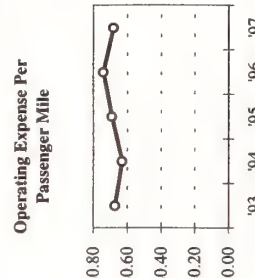
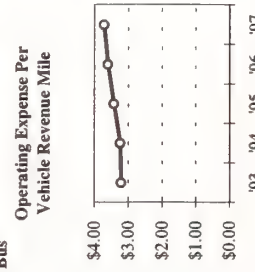
Cost Effectiveness
Operating Expense/Passenger Mile \$0.68
Operating Expense/Unlinked Passenger Trip \$2.52

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.47
Unlinked Passenger Trips/Vehicle Revenue Hour 18.41

Demand

Response \$403,365
\$0
549,429
532,590
441,144
88,410
348
33,921
N/A
75
10.5
11
36
1.3
N/A
108%

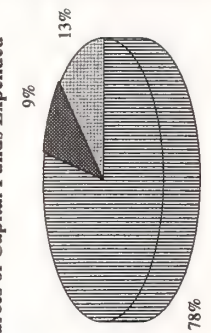
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Danville Mass Transit System (DTS)

P.O. Box 3300
Danville, VA 24543
(804)799-5100

Chief Executive Officer: A. Ray Griffin, Jr.,
City Manager
ID Number: 3069

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Danville, VA
Square Miles 46
Population 54,315
Population Ranking Out of 403 UA's 373

Service Area Statistics
Square Miles 44
Population 53,056

Service Consumption
Annual Passenger Miles 274,261 Q
Annual Unlinked Trips 234,192 Q
Average Weekday Unlinked Trips 804
Average Saturday Unlinked Trips 561
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 351,387 Q
Annual Vehicle Revenue Hours 25,419 Q
Total Fleet 14
Vehicles Operated in Maximum Service 11
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	3	0
Total	11	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$196,210	\$0	\$196,210
Demand Response	0	0	0
Total	\$196,210	\$0	\$196,210

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$217,678
Local Funds 163,668
State Funds 198,488
Federal Assistance 153,890
Other Funds 5,105
Total Operating Funds Expended **\$738,829**

Summary of Operating Expenses
Salaries/Wages/Benefits \$525,066
Materials & Supplies 104,308
Purchased Transportation 0
Other Operating Expenses 107,591
Total Operating Expenses **\$736,965**
Reconciling Cash Expenditures \$1,864

Sources of Capital Funds Expended
Local Funds \$22,760
State Funds 173,450
Federal Assistance 0
Total Capital Funds Expended **\$196,210**

Modal Information

Characteristics

Operating Expense \$680,241
Capital Funding \$196,210
Annual Passenger Miles 252,474 Q
Annual Vehicle Revenue Miles 327,300
Annual Unlinked Trips 226,470 Q
Average Weekday Unlinked Trips 778
Annual Vehicle Revenue Hours 23,936
Fixed Guideway Directional Route Miles 0.0
Total Fleet 10
Average Fleet Age in Years 5.1
Vehicles Operated in Maximum Service 8
Peak to Base Ratio 1.1
Percent Spares 25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.08
Operating Expense/Vehicle Revenue Hour \$28.42

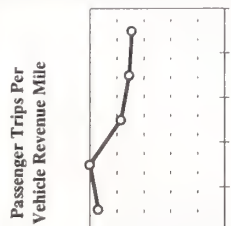
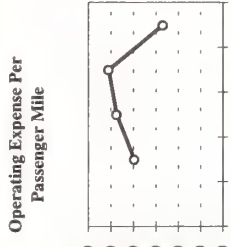
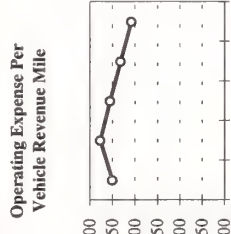
Cost Effectiveness
Operating Expense/Passenger Mile \$2.69 Q
Operating Expense/Unlinked Passenger Trip \$3.00 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.69 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 9.46 Q

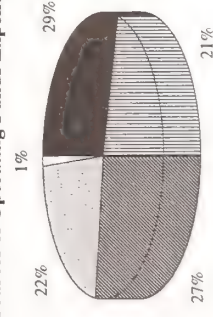
Demand

Response \$56,724
\$0
21,787
24,087 Q
7,722
26
1,483 Q
N/A
4
2.5
3
N/A
33%

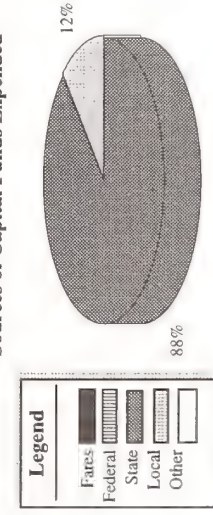
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Michael J. Carroll,
General Manager
ID Number: 3008

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Lynchburg, VA**
Square Miles 103
Population 98,138
Population Ranking Out of 405 UZA's 229

Service Area Statistics
Square Miles 72
Population 80,846

Service Consumption
Annual Passenger Miles 5,144,500
Annual Unlinked Trips 1,967,252
Average Weekday Unlinked Trips 6,554
Average Saturday Unlinked Trips 4,013
Average Sunday Unlinked Trips 1,442

Service Supplied
Annual Vehicle Revenue Miles 923,300
Annual Vehicle Revenue Hours 64,696
Total Fleet 29
Vehicles Operated in Maximum Service 19
Base Period Requirement 14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	2	0
Total	19	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$330,219	\$330,219
Demand Response	0	0	0
Total	\$0	\$330,219	\$330,219

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$775,739
Local Funds 372,231
State Funds 632,658
Federal Assistance 594,815
Other Funds 77,074
Total Operating Funds Expended **\$2,452,517**

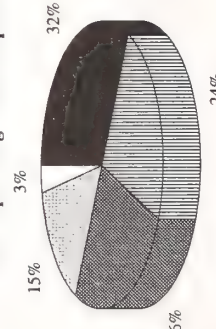
Summary of Operating Expenses
Salaries/Wages/Benefits \$1,605,823
Materials & Supplies 415,680
Purchased Transportation 0
Other Operating Expenses 431,014
Total Operating Expenses **\$2,452,517**

Reconciling Cash Expenditures \$0

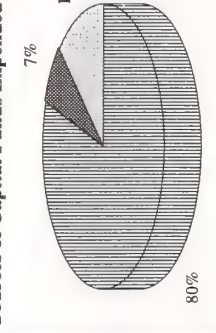
Sources of Capital Funds Expended

Local Funds \$43,404
State Funds 22,643
Federal Assistance 264,172
Total Capital Funds Expended **\$330,219**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$2,361,668
Capital Funding \$90,849
Annual Passenger Miles \$330,219
Annual Vehicle Revenue Miles 5,079,912
Annual Unlinked Trips 64,588
Annual Unlinked Trips 62,944
Average Weekday Unlinked Trips 860,356
Annual Vehicle Revenue Hours 1,957,028
Fixed Guideway Directional Route Miles 37
Total Fleet 6,517
Average Fleet Age in Years 3.544
Vehicles Operated in Maximum Service 0.0
Peak to Base Ratio 25
Percent Spares 17
47%

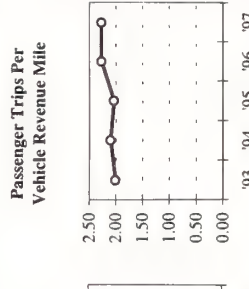
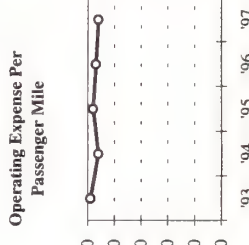
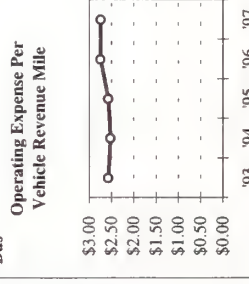
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.74
Operating Expense/Vehicle Revenue Hour \$38.62

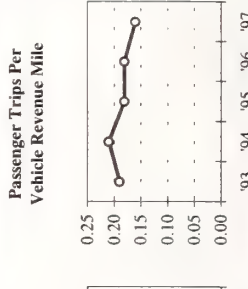
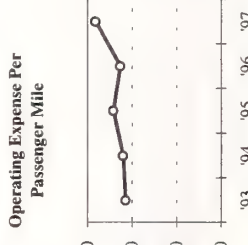
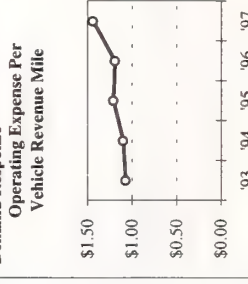
Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.21

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.27
Unlinked Passenger Trips/Vehicle Revenue Hour 32.00

Bus



Demand Response



Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2401

Chief Executive Officer: B. David Canada,
City Manager
ID Number: 3009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Petersburg, VA
Square Miles 67
Population 103,526
Population Ranking Out of 405 UZA's 220

Service Area Statistics

Square Miles 27,030
Population 7

Service Consumption

Annual Passenger Miles 1,751,939
Annual Unlinked Trips 698,537
Average Weekday Unlinked Trips 2,427
Average Saturday Unlinked Trips 1,520
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 372,021
Annual Vehicle Revenue Hours 31,072
Total Fleet 14
Vehicles Operated in Maximum Service 12
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	2
Total	10	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$362,531
Local Funds 13,238
State Funds 209,296
Federal Assistance 366,566
Other Funds 13,602
Total Operating Funds Expended \$965,233

Summary of Operating Expenses

Salaries/Wages/Benefits \$637,668 Q
Materials & Supplies 220,712 Q
Purchased Transportation 60,155 Q
Other Operating Expenses 46,698 Q
Total Operating Expenses \$965,233 Q
Reconciling Cash Expenditures \$0

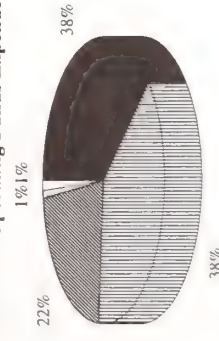
Sources of Capital Funds Expended

Local Funds \$6,631
State Funds 2,842
Federal Assistance 37,891
Total Capital Funds Expended \$47,364

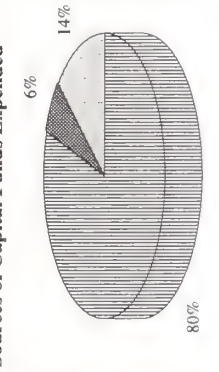
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$0	\$47,364	\$47,364
Total	0	\$0	\$47,364	\$47,364

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$905,078 Q
Annual Passenger Miles \$47,364
Annual Vehicle Revenue Miles 1,716,840
Annual Unlinked Trips 338,509
Average Weekday Unlinked Trips 687,297
Annual Vehicle Revenue Hours 2,387
Fixed Guideway Directional Route Miles 26,632
Total Fleet 0.0
Average Fleet Age in Years N/A
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 6.7
Percent Spares 10
Percent Spares 1.3
Percent Spares 20%

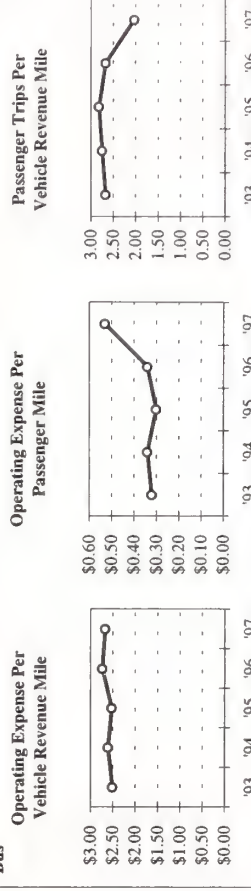
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.67 Q
Operating Expense/Vehicle Revenue Hour \$33.98 Q

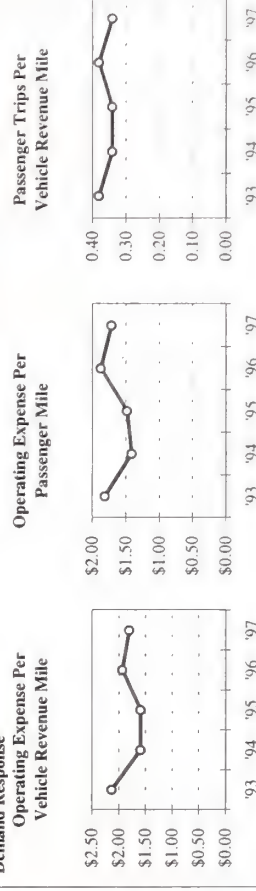
Cost Effectiveness
Operating Expense/Passenger Mile \$0.53 Q
Operating Expense/Unlinked Passenger Trip \$1.32 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.03
Unlinked Passenger Trips/Vehicle Revenue Hour 25.81

Bus



Demand Response



Greater Roanoke Transit Company (Valley Metro)

1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(540)982-0305

Chief Executive Officer: David Morgan,
General Manager
ID Number: 3007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Roanoke, VA

Square Miles 92
Population 178,277
Population Ranking Out of 405 UZA's 142

Service Area Statistics

Square Miles 43
Population 96,000

Service Consumption

Annual Passenger Miles 6,423,483
Annual Unlinked Trips 1,814,506
Average Weekday Unlinked Trips 6,281
Average Saturday Unlinked Trips 4,244
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,478,220
Annual Vehicle Revenue Hours 113,678
Total Fleet 50
Vehicles Operated in Maximum Service 42
Base Period Requirement 16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	0	12
Total	30	12

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,312,319
Local Funds	803,426
Federal Assistance	869,606
Other Funds	574,147
Total Operating Funds Expended	\$3,755,415

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,445,000
Materials & Supplies	412,744
Purchased Transportation	280,192
Other Operating Expenses	617,479
Total Operating Expenses	\$3,755,415

Reconciling Cash Expenditures

	\$0
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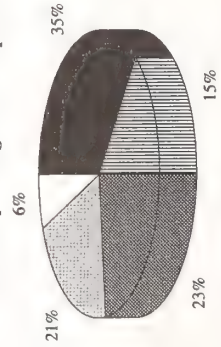
Sources of Capital Funds Expended

Local Funds	\$4,731
State Funds	4,731
Federal Assistance	37,850
Total Capital Funds Expended	\$47,312

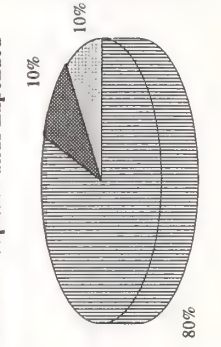
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	0	0	0
Total	\$47,312	\$0	\$0	\$47,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended



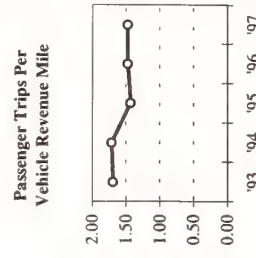
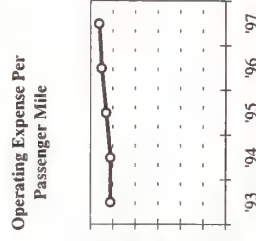
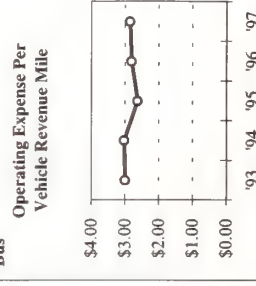
Characteristics

Operating Expense	
Capital Funding	\$3,475,223
Annual Passenger Miles	\$47,312
Annual Vehicle Revenue Miles	6,164,043
Annual Unlinked Trips	1,218,780
Average Weekday Unlinked Trips	27,827
Annual Vehicle Revenue Hours	6,178
Fixed Guideway Directional Route Miles	94,352
Total Fleet	0.0
Average Fleet Age in Years	N/A
Vehicles Operated in Maximum Service	38
Peak to Base Ratio	5.4
Percent Spares	12
	30
	1.9
	27%

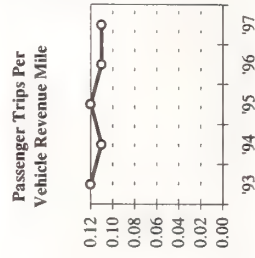
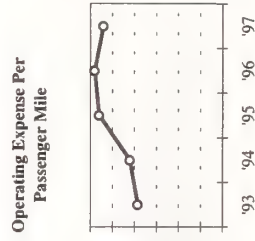
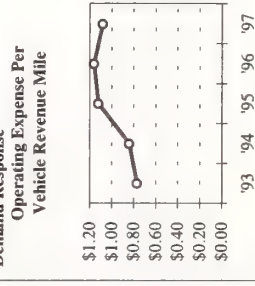
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.85
Operating Expense/Vehicle Revenue Hour	\$36.83
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.56
Operating Expense/Unlinked Passenger Trip	\$1.95
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.47
Unlinked Passenger Trips/Vehicle Revenue Hour	18.94

Bus



Demand Response



Bellingham-Whatcom Transportation Authority (WTA)

2011 Young Street
Bellingham, WA 98225
(360)676-7680

Chief Executive Officer: Richard Walsh,
General Manager
ID Number: 0021

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census

Bellingham, WA
Square Miles 30
Population 59,317
Population Ranking Out of 405 UA's 339

Service Area Statistics

Square Miles 776
Population 155,700

Service Consumption

Annual Passenger Miles 9,641,317
Annual Unlinked Trips 2,984,598
Average Weekday Unlinked Trips 10,223
Average Saturday Unlinked Trips 4,973
Average Sunday Unlinked Trips 706

Service Supplied

Annual Vehicle Revenue Miles 1,991,826
Annual Vehicle Revenue Hours 145,648
Total Fleet 98
Vehicles Operated in Maximum Service 68
Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	28	11
Total	57	11

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$588,482
Local Funds	7,538,344
State Funds	0
Federal Assistance	0
Other Funds	1,561,590
Total Operating Funds Expended	\$9,708,416

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,568,641
Materials & Supplies	728,307
Purchased Transportation	32,673
Other Operating Expenses	2,288,402
Total Operating Expenses	\$9,618,023

Reconciling Cash Expenditures

\$90,393

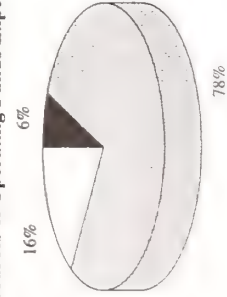
Sources of Capital Funds Expended

Local Funds	\$896,264
State Funds	23,928
Federal Assistance	483,569
Total Capital Funds Expended	\$1,403,761

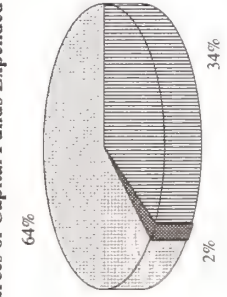
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,058,113	\$1,058,113
Demand Response	345,648	0	345,648
Total	\$345,648	\$1,058,113	\$1,403,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$6,871,616	\$2,746,407
Capital Funding	\$1,058,113	\$345,648
Annual Passenger Miles	8,880,582	760,735
Annual Vehicle Revenue Miles	1,257,403	734,423
Annual Unlinked Trips	2,822,461	162,137
Average Weekday Unlinked Trips	9,636	587
Annual Vehicle Revenue Hours	88,701	56,947
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	37	61
Average Fleet Age in Years	5.8	2.9
Vehicles Operated in Maximum Service	29	39
Peak to Base Ratio	1.2	N/A
Percent Spares	28%	56%

Performance Measures

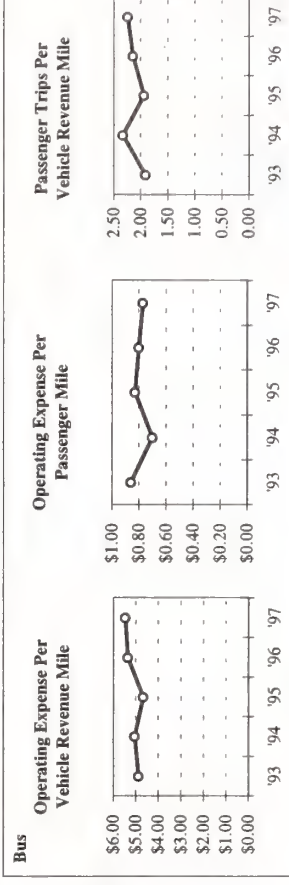
	Bus	Demand Response
Service Efficiency	\$5.46	\$3.74
Operating Expense/Vehicle Revenue Mile	\$77.47	\$48.23

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.77	\$3.61
Operating Expense/Unlinked Passenger Trip	\$2.43	\$16.94

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.24	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	31.82	2.85



Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6230

Chief Executive Officer: Richard M. Hayes,
Executive Director
ID Number: 0020

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bremerton, WA
Square Miles 55
Population 112,977
Population Ranking Out of 405 UZA's 203

Service Area Statistics
Square Miles 132
Population 229,400

Service Consumption
Annual Passenger Miles 43,278,556
Annual Unlinked Trips 5,495,805
Average Weekday Unlinked Trips 18,874
Average Saturday Unlinked Trips 7,921
Average Sunday Unlinked Trips 5,078

Service Supplied
Annual Vehicle Revenue Miles 4,942,013
Annual Vehicle Revenue Hours 247,054
Total Fleet 280
Vehicles Operated in Maximum Service 232
Base Period Requirement 30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	88	0	88
Vanpool	101	0	101
Demand Response	40	0	40
Ferryboat	0	3	3
Total	229	3	232

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,384,081	\$1,878,620	\$4,262,701
Vanpool	0	0	0
Demand Response	0	0	0
Ferryboat	0	0	0
Total	\$2,384,081	\$1,878,620	\$4,262,701

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Modal Information

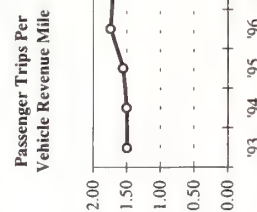
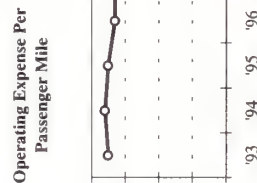
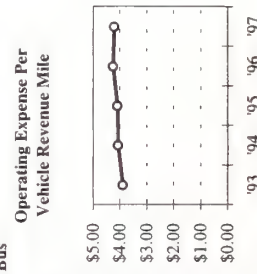
Characteristics

	Bus	Demand Response	Vanpool	Ferryboat
Operating Expense	\$10,968,193	\$3,618,083	\$616,311	\$515,122
Capital Funding	\$4,262,701	\$0	\$0	\$0
Annual Passenger Miles	33,333,195	2,642,625	6,836,240	466,496
Annual Vehicle Revenue Miles	2,613,440	1,181,974	1,117,700	28,899
Annual Unlinked Trips	4,448,993	284,173	282,898	479,741
Average Weekday Unlinked Trips	15,150	1,009	1,119	1,596
Annual Vehicle Revenue Hours	145,172	65,644	29,048	7,190
Fixed Guideway Directional Route Miles	0.0	N/A	N/A	3.5
Total Fleet	119	47	110	4
Average Fleet Age in Years	15.4	5.1	4.2	47.5
Vehicles Operated in Maximum Service	88	40	101	3
Peak to Base Ratio	3.0	N/A	2.0	N/A
Percent Spares	35%	18%	9%	33%

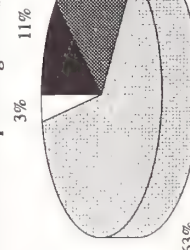
Performance Measures

	Bus	Demand Response	Vanpool	Ferryboat
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$4.20	\$3.06	\$0.55	\$17.82
Operating Expense/Vehicle Revenue Hour	\$75.55	\$55.12	\$21.22	\$71.64
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.33	\$1.37	\$0.09	\$1.10
Operating Expense/Unlinked Passenger Trip	\$2.47	\$12.73	\$2.18	\$1.07
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.24	0.25	16.60
Unlinked Passenger Trips/Vehicle Revenue Hour	30.65	4.33	9.74	66.72

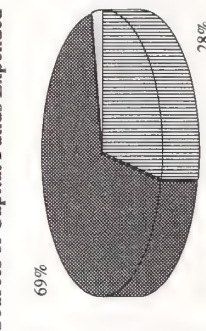
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Longview-Community Urban Bus Service

1525 Broadway Street
Longview, WA 98632
(360)577-3310

Chief Executive Officer: Edwin R. Ivey,
City Manager
ID Number: 0016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Longview, WA--OR
Square Miles 36
Population 57,123
Population Ranking Out of 405 UZA's 357

Service Area Statistics
Square Miles 21
Population 44,930

Service Consumption
Annual Passenger Miles 1,971,695
Annual Unlinked Trips 443,656
Average Weekday Unlinked Trips 1,452
Average Saturday Unlinked Trips 912
Average Sunday Unlinked Trips 498

Service Supplied
Annual Vehicle Revenue Miles 372,091
Annual Vehicle Revenue Hours 30,525
Total Fleet 12
Vehicles Operated in Maximum Service 11
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	0	6
Total	5	6

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	0	\$7,609	\$7,609
Demand Response	0	0	0
Total	\$0	\$7,609	\$7,609

Financial Information

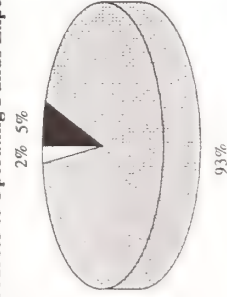
Sources of Operating Funds Expended
Passenger Fares \$73,750
Local Funds 1,466,990
State Funds 0
Federal Assistance 0
Other Funds 37,251
Total Operating Funds Expended **\$1,577,991**

Summary of Operating Expenses
Salaries/Wages/Benefits \$708,546
Materials & Supplies 105,606
Purchased Transportation 401,108
Other Operating Expenses 363,608
Total Operating Expenses **\$1,578,868**

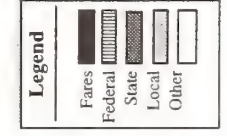
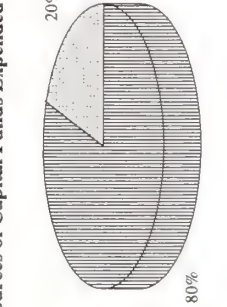
Reconciling Cash Expenditures (\$877)

Sources of Capital Funds Expended
Local Funds \$1,522
State Funds 0
Federal Assistance 6,087
Total Capital Funds Expended **\$7,609**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

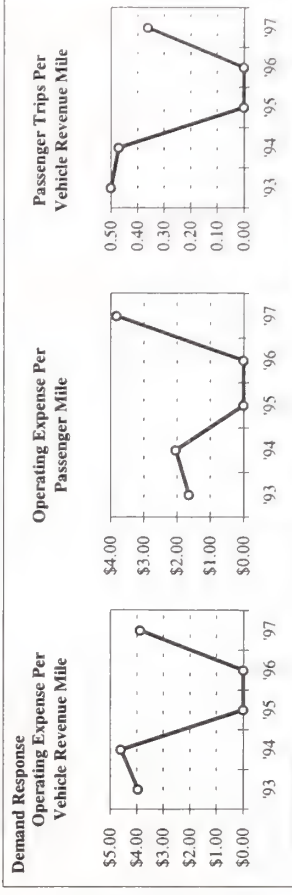
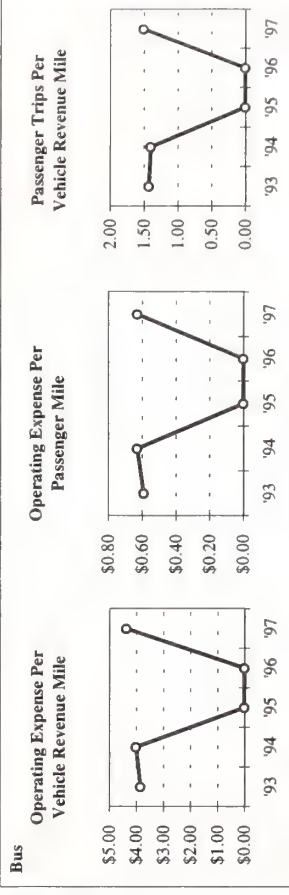
Operating Expense
Capital Funding \$1,177,760
Annual Passenger Miles \$7,609
Annual Vehicle Revenue Miles 1,866,647
Annual Unlinked Trips 268,813
Average Weekday Unlinked Trips 36,979
Annual Vehicle Revenue Hours 1,323
Fixed Guideway Directional Route Miles 11,157
Total Fleet 0.0
Average Fleet Age in Years 5
Vehicles Operated in Maximum Service 7
Peak to Base Ratio 3.7
Percent Spares 6
N/A
17%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.38
Operating Expense/Vehicle Revenue Hour \$60.81

Cost Effectiveness
Operating Expense/Passenger Mile \$0.63
Operating Expense/Unlinked Passenger Trip \$2.90

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.51
Unlinked Passenger Trips/Vehicle Revenue Hour 21.00



Olympia-Intercity Transit (IT)

526 Pattison Southeast
Olympia, WA 98507-0659
(360)786-8585

Chief Executive Officer: Michael Harbour,
General Manager
ID Number: 0019

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Olympia, WA
Square Miles
Population
Population Ranking Out of 405 UZA's

55

95,471

235

Service Area Statistics

Square Miles
Population

89

197,600

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

18,365,876

4,008,186

13,615

7,125

2,852

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

4,211,164

285,337

150

124

49

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation
Bus
Vanpool
Demand Response
Total

68

36

20

124

0

0

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$1,687,132

47,154

12,771,277

36,874

709,659

\$15,252,096

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$11,826,398

1,517,912

0

1,871,374

\$15,215,684

Reconciling Cash Expenditures

\$36,412

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$0

670,297

432,491

\$1,102,788

Uses of Capital Funds

Rolling Stock
Facilities and Other
Bus
Vanpool
Demand Response
Total

\$825,466

0

0

0

\$277,322

\$1,102,788

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

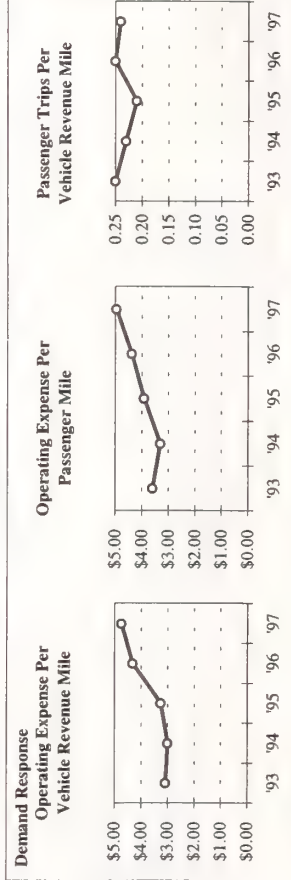
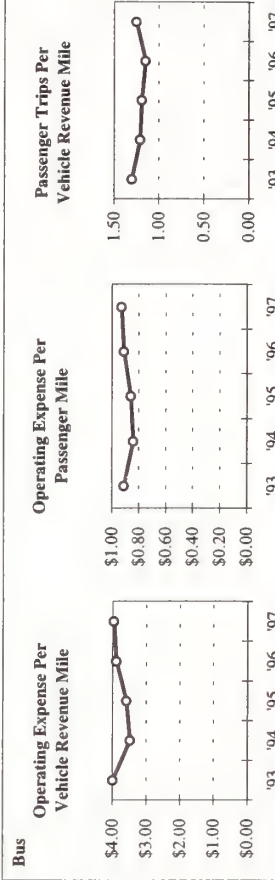
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

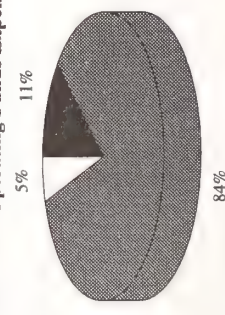
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

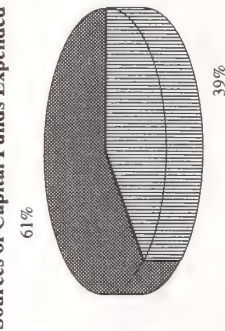
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour



Sources of Operating Funds Expended



Sources of Capital Funds Expended



1000 Columbia Drive, S.E.
Richland, WA 99352
(509)735-4131

Chief Executive Officer: Tim Fredrickson,
General Manager
ID Number: 0018

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Richland-Kemewick-Pasco, WA
Square Miles 97
Population 116,118
Population Ranking Out of 405 UZA's 196

Service Area Statistics
Square Miles 110
Population 137,565

Service Consumption
Annual Passenger Miles 48,331,486
Annual Unlinked Trips 4,675,965
Average Weekday Unlinked Trips 16,459
Average Saturday Unlinked Trips 9,210
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 5,339,563
Annual Vehicle Revenue Hours 274,539
Total Fleet 233
Vehicles Operated in Maximum Service Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	49	0	49
Vanpool	110	0	110
Demand Response	38	19	57
Total	197	19	216

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$277,182	\$277,182
Vanpool	0	0	0
Demand Response	73,537	0	73,537
Total	\$73,537	\$277,182	\$350,719

Financial Information

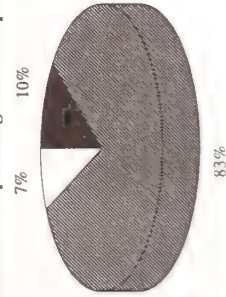
Sources of Operating Funds Expended
Passenger Fares 97
Local Funds 116,118
State Funds 196
Federal Assistance 1,020,959
Total Operating Funds Expended \$13,709,938

Summary of Operating Expenses
Salaries/Wages/Benefits \$8,819,007
Materials & Supplies 1,787,468
Purchased Transportation 799,493
Other Operating Expenses 1,442,543
Total Operating Expenses \$12,848,511

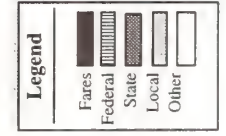
Reconciling Cash Expenditures \$861,427

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 350,719
Total Capital Funds Expended \$350,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$7,432,645	\$4,350,854	\$1,065,012
Capital Funding	\$277,182	\$73,537	\$0
Annual Passenger Miles	25,709,062	2,249,454	20,372,970
Annual Vehicle Revenue Miles	2,388,955	1,247,973	1,702,635
Annual Unlinked Trips	3,832,365	293,055	550,545
Average Weekday Unlinked Trips	13,267	1,033	2,159
Annual Vehicle Revenue Hours	141,917	82,897	49,725
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	58	62	113
Average Fleet Age in Years	9.8	3.4	3.4
Vehicles Operated in Maximum Service	49	57	110
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	18%	9%	3%

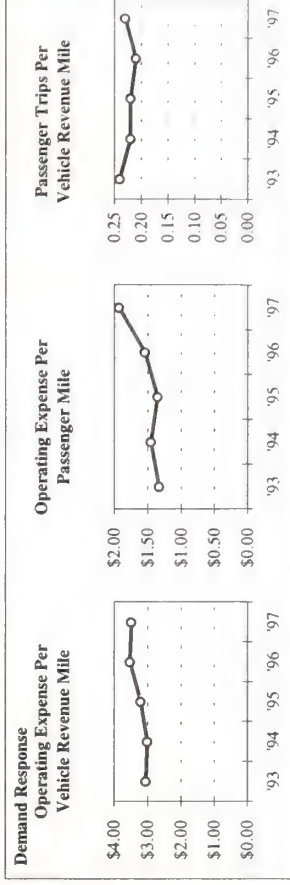
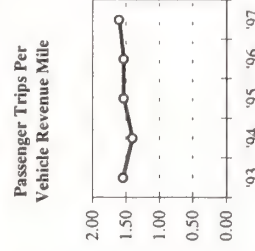
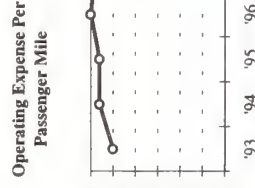
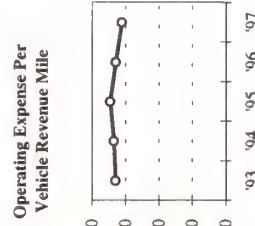
Performance Measures

Service Efficiency	\$3.11	\$3.49	\$0.63
Operating Expense/Vehicle Revenue Mile	\$52.37	\$52.49	\$21.42
Operating Expense/Vehicle Revenue Hour			

Cost Effectiveness
Operating Expense/Passenger Mile \$0.29
Operating Expense/Unlinked Passenger Trip \$1.94

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.60
Unlinked Passenger Trips/Vehicle Revenue Hour 27.00

Bus



Yakima Transit

129 North Second Street
Yakima, WA 98901
(509)575-6040

Chief Executive Officer: Richard A. Zais, Jr.,
City Manager
ID Number: 0006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Yakima, WA

Square Miles

Population

Population Ranking Out of 405 UZA's

37

88,054

249

63,632

2,112,148

956,997

3,374

1,704

60

695,647

60,471

39

28

12

695,647

60,471

39

28

12

695,647

60,471

39

28

12

695,647

60,471

39

28

12

695,647

60,471

39

28

12

695,647

60,471

39

28

12

695,647

60,471

39

28

12

695,647

60,471

39

28

12

695,647

60,471

39

28

12

Financial Information

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

348,969

2,915,185

0

600,000

37,916

\$3,902,070

\$2,044,850

162,259

630,099

1,064,862

\$3,902,070

\$0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

0

\$374,563

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

22

12.6

14

1.2

57%

17

8.8

14

N/A

21%

17

8.8

14

1.2

57%

17

8.8

14

1.2

57%

17

8.8

14

1.2

57%

17

8.8

14

1.2

57%

17

8.8

14

1.2

57%

17

8.8

14

1.2

57%

17

8.8

14

1.2

57%

17

8.8

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

\$6.16

\$73.61

\$3.83

\$39.33

\$1.77

\$3.76

\$2.36

\$7.30

\$1.64

19.59

0.52

5.39

\$1.77

\$3.76

\$2.36

\$7.30

\$1.64

19.59

0.52

5.39

\$1.77

\$3.76

\$2.36

\$7.30

\$1.64

19.59

0.52

5.39

\$1.77

\$3.76

\$2.36

\$7.30

\$1.64

19.59

0.52

5.39

\$1.77

\$3.76

\$2.36

\$7.30

\$1.64

19.59

0.52

5.39

\$1.77

\$3.76

\$2.36

\$7.30

\$1.64

19.59

0.52

5.39

\$1.77

\$3.76

\$2.36

\$7.30

\$1.64

19.59

0.52

5.39

Uses of Capital Funds

Directly Operated

Purchased Transportation

14

0

14

0

14

0

14

0

14

0

14

0

14

0

14

0

14

0

14

0

14

0

14

0

14

0

14

0

14

0

14

Rolling Stock

Facilities and Other

\$43,378

\$331,185

0

\$331,185

0

\$331,185

0

\$331,185

0

\$331,185

0

\$331,185

0

\$331,185

0

Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back,
General Manager
ID Number: 3001

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Charleston, WV
Square Miles 93
Population 164,418
Population Ranking Out of 405 UA's 150

Service Area Statistics
Square Miles 908
Population 231,414
Service Consumption
Annual Passenger Miles 11,155,630
Annual Unlinked Trips 2,140,536
Average Weekday Unlinked Trips 7,406
Average Saturday Unlinked Trips 3,984
Average Sunday Unlinked Trips 846

Service Supplied
Annual Vehicle Revenue Miles 2,839,109
Annual Vehicle Revenue Hours 168,739
Total Fleet 65
Vehicles Operated in Maximum Service 54
Base Period Requirement 32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	10	0
Total	54	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$82,199	\$502,104	\$584,303
Demand Response	20,596	193,014	213,610
Total	\$102,795	\$695,118	\$797,913

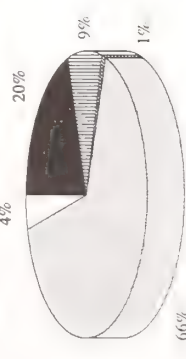
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,428,787
Local Funds 4,704,368
State Funds 45,319
Federal Assistance 668,361
Other Funds 272,599
Total Operating Funds Expended \$7,119,434

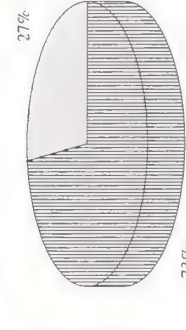
Summary of Operating Expenses
Salaries/Wages/Benefits \$5,311,764
Materials & Supplies 1,035,147
Purchased Transportation 0
Other Operating Expenses 690,389
Total Operating Expenses \$7,037,300
Reconciling Cash Expenditures \$82,134

Sources of Capital Funds Expended
Local Funds \$213,610
State Funds 0
Federal Assistance \$84,303
Total Capital Funds Expended \$797,913

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$6,453,419
Capital Funding \$584,303
Annual Passenger Miles 10,794,793
Annual Vehicle Revenue Miles 2,478,484
Annual Unlinked Trips 2,111,447
Average Weekday Unlinked Trips 7,295
Annual Vehicle Revenue Hours 145,318
Fixed Guideway Directional Route Miles 1.0
Total Fleet 54
Average Fleet Age in Years 5.1
Vehicles Operated in Maximum Service 44
Peak to Base Ratio 1.4
Percent Spares 23%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.60
Operating Expense/Vehicle Revenue Hour \$44.41

Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$3.06

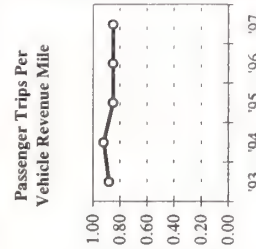
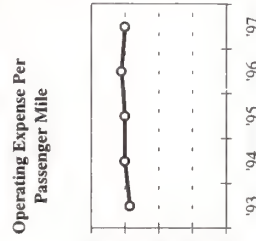
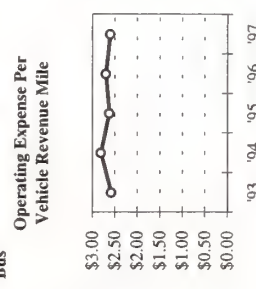
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.85
Unlinked Passenger Trips/Vehicle Revenue Hour 1.24

Demand

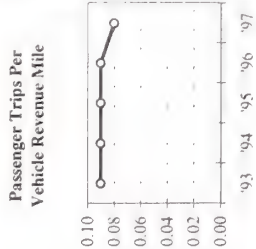
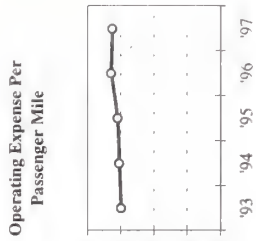
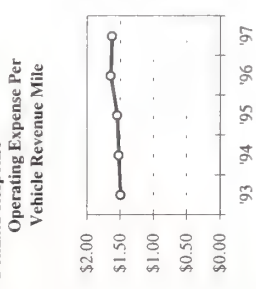
Response \$583,881
\$213,610
360,837
360,625
29,089
111
23,421
N/A
11
2.5
10
N/A
10%

Bus \$6,453,419
\$584,303
10,794,793
2,478,484
2,111,447
7,295
145,318
1.0
54
5.1
44
1.4
23%

Bus



Demand Response



Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6094

Chief Executive Officer: Anna V. Shaffer,
General Manager
ID Number: 3002

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Huntington--Ashland, WV--KY--OH

Square Miles 86
Population 169,594
Population Ranking Out of 405 UZA's 147

Service Area Statistics

Square Miles 60
Population 86,354

Service Consumption

Annual Passenger Miles 2,483,935
Annual Unlinked Trips 545,770
Average Weekday Unlinked Trips 1,866
Average Saturday Unlinked Trips 1,345
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 822,080
Annual Vehicle Revenue Hours 50,209
Total Fleet 37
Vehicles Operated in Maximum Service 26
Base Period Requirement 16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	0	5
Total	21	5

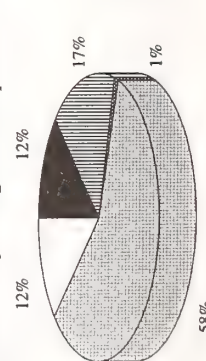
Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$302,229
Demand Response	0	0
Total	\$0	\$302,229

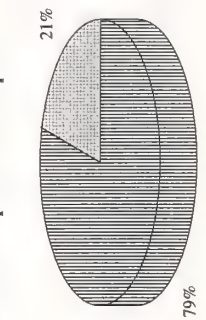
Sources of Capital Funds Expended

	Total
Local Funds	\$64,815
State Funds	0
Federal Assistance	237,414
Total Capital Funds Expended	\$302,229

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$2,368,790
Capital Funding \$302,229
Annual Passenger Miles 2,390,698
Annual Vehicle Revenue Miles 679,555
Annual Unlinked Trips 528,920
Average Weekday Unlinked Trips 1,804
Annual Vehicle Revenue Hours 41,529
Fixed Guideway Directional Route Miles 0.0
Total Fleet 31
Average Fleet Age in Years 7.4
Vehicles Operated in Maximum Service 21
Peak to Base Ratio 1.1
Percent Spares 48%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.49
Operating Expense/Vehicle Revenue Hour \$57.04

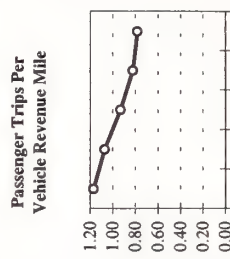
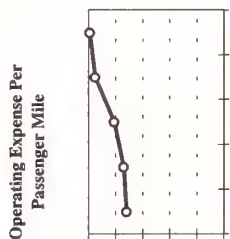
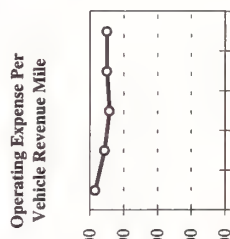
Cost Effectiveness
Operating Expense/Passenger Mile \$0.99
Operating Expense/Unlinked Passenger Trip \$4.48

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.78
Unlinked Passenger Trips/Vehicle Revenue Hour 12.74

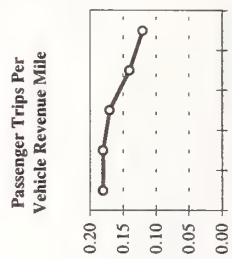
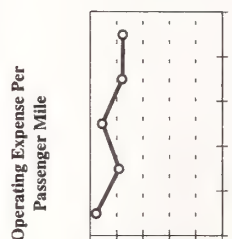
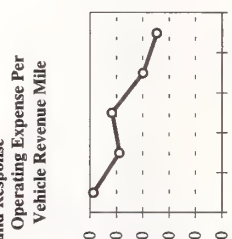
Demand Response

Bus \$2,368,790
Response \$175,313
\$0
93,237
142,525
16,850
62
8,680
N/A
6
2.7
5
N/A
20%

Bus



Demand Response



Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol,
Executive Director
ID Number: 3035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Wheeling, WV--OH
Square Miles 39
Population 84,507
Population Ranking Out of 405 UZA's 257

Service Area Statistics

Square Miles 27
Population 70,257

Service Consumption

Annual Passenger Miles 2,121,514
Annual Vehicle Revenue Miles 467,116
Annual Unlinked Trips 1,639
Average Weekday Unlinked Trips 932
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 745,514
Annual Vehicle Revenue Hours 61,002
Total Fleet 24
Vehicles Operated in Maximum Service 18
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	2	0
Total	18	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$392,432
Local Funds 803,480
State Funds 163,525
Federal Assistance 488,021
Other Funds 91,328
Total Operating Funds Expended \$1,938,786

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,420,245
Materials & Supplies 222,865
Purchased Transportation 0
Other Operating Expenses 295,472
Total Operating Expenses \$1,938,582

Reconciling Cash Expenditures

\$204

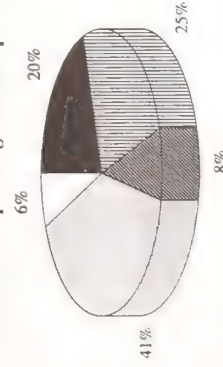
Sources of Capital Funds Expended

Local Funds \$533,973
State Funds 102,764
Federal Assistance 7,908,512
Total Capital Funds Expended \$8,545,249

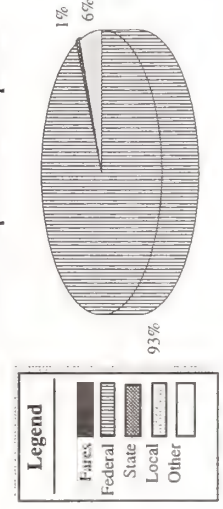
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,084,545	\$7,455,005	\$8,539,550
Demand Response	0	5,699	5,699
Total	\$1,084,545	\$7,460,704	\$8,545,249

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$1,749,942
Capital Funding \$8,539,550
Annual Passenger Miles 2,113,890
Annual Vehicle Revenue Miles 465,412
Annual Unlinked Trips 1,484
Average Weekday Unlinked Trips 1,634
Annual Vehicle Revenue Hours 58,188
Fixed Guideway Directional Route Miles 0.0
Total Fleet 20
Average Fleet Age in Years 2.5
Vehicles Operated in Maximum Service 16
Peak to Base Ratio N/A
Percent Spares 25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.50
Operating Expense/Vehicle Revenue Hour \$30.07

Cost Effectiveness
Operating Expense/Passenger Mile \$0.83
Operating Expense/Unlinked Passenger Trip \$3.76

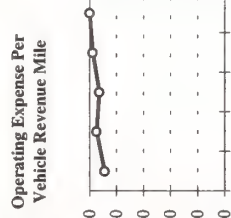
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.67
Unlinked Passenger Trips/Vehicle Revenue Hour 8.00

Demand

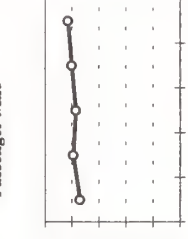
Response
\$188,640
\$5,699
7,624
46,102
1,484
5
2,814
N/A
4
5.0
2
N/A
100%

Bus
\$1,749,942
\$8,539,550
2,113,890
465,412
1,484
1,634
58,188
0.0
20
2.5
16
N/A
25%

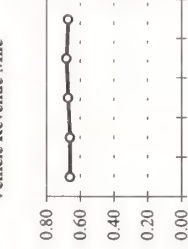
Bus



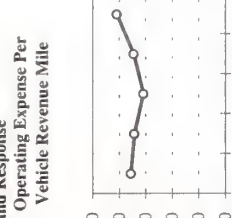
Operating Expense Per Passenger Mile



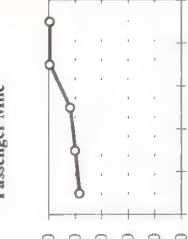
Passenger Trips Per Vehicle Revenue Mile



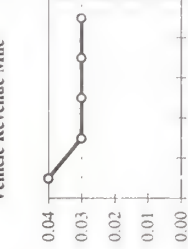
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(920)832-6100

Chief Executive Officer: Charles L. Kamp,
General Manager
ID Number: 5001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Appleton-Neenah, WI
Square Miles 58
Population 160,918
Population Ranking Out of 405 UZA's 152

Service Area Statistics
Square Miles 117
Population 160,918

Service Consumption
Annual Passenger Miles 4,607,879
Annual Unlinked Trips 1,215,491
Average Weekday Unlinked Trips 4,404
Average Saturday Unlinked Trips 1,798
Average Sunday Unlinked Trips 25

Service Supplied
Annual Vehicle Revenue Miles 1,654,581
Annual Vehicle Revenue Hours 109,200
Total Fleet 95
Vehicles Operated in Maximum Service 70
Base Period Requirement 11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	11
Demand Response	0	39
Total	20	50

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 160,918
State Funds 152
Federal Assistance
Other Funds 66,192
Total Operating Funds Expended
\$4,188,550

Summary of Operating Expenses
Salaries/Wages/Benefits 2,271,905
Materials & Supplies 244,047
Purchased Transportation 1,435,527
Other Operating Expenses 237,071
Total Operating Expenses
\$4,188,550

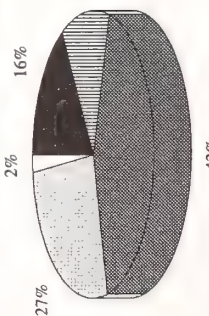
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds 337,693
State Funds 0
Federal Assistance 150,772
Total Capital Funds Expended
\$188,465

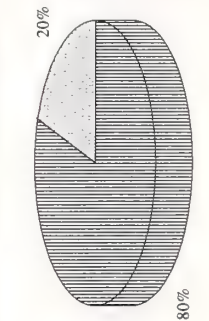
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$188,465	\$188,465
Demand Response	0	0	0
Total	\$0	\$188,465	\$188,465

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$3,131,745
Capital Funding \$1,056,805
Annual Passenger Miles 465,837
Annual Vehicle Revenue Miles 1,101,731
Annual Unlinked Trips 129,093
Average Weekday Unlinked Trips 3,921
Annual Vehicle Revenue Hours 65,196
Fixed Guideway Directional Route Miles 0.0
Total Fleet 48
Average Fleet Age in Years 7.4
Vehicles Operated in Maximum Service 31
Peak to Base Ratio 2.8
Percent Spares 55%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.84
Operating Expense/Vehicle Revenue Hour \$48.04

Cost Effectiveness
Operating Expense/Passenger Mile \$0.76
Operating Expense/Unlinked Passenger Trip \$2.88

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.99
Unlinked Passenger Trips/Vehicle Revenue Hour 16.66

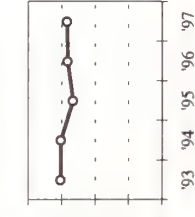
Demand

Response \$1,056,805
\$0
465,837
552,850
129,093
483
44,004
N/A
47
4.5
39
N/A
21%

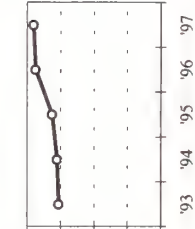
Bus \$3,131,745
\$188,465
4,142,042
1,101,731
1,086,398
3,921
65,196
0.0
48
7.4
31
2.8
55%

Bus

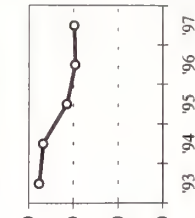
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

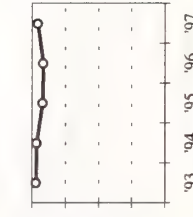


Passenger Trips Per Vehicle Revenue Mile

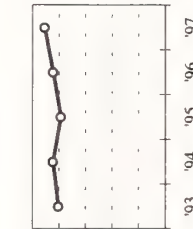


Demand Response

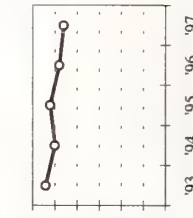
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Beloit, WI-JL
Square Miles 35
Population 56,076
Population Ranking Out of 405 UZA's 363

Service Area Statistics

Square Miles 16
Population 35,573

Service Consumption

Annual Passenger Miles 1,211,554
Annual Unlinked Trips 434,646
Average Weekday Unlinked Trips 1,527
Average Saturday Unlinked Trips 977
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 252,314
Annual Vehicle Revenue Hours 18,360
Total Fleet 15
Vehicles Operated in Maximum Service 11
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	0	3
Total	8	3

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$162,018
Local Funds	395,770
State Funds	474,870
Federal Assistance	130,417
Other Funds	23,862
Total Operating Funds Expended	\$1,186,937

Summary of Operating Expenses

Salaries/Wages/Benefits	\$907,248
Materials & Supplies	153,397
Purchased Transportation	17,993
Other Operating Expenses	89,771
Total Operating Expenses	\$1,168,409

Reconciling Cash Expenditures

	\$19,701
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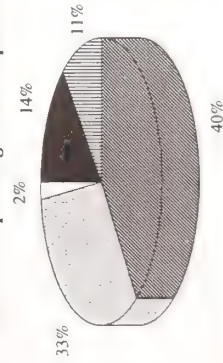
Sources of Capital Funds Expended

Local Funds	\$153,847
State Funds	919
Federal Assistance	693,398
Total Capital Funds Expended	\$848,164

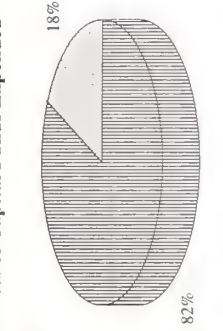
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$782,103	\$66,061	\$848,164
Demand Response	0	0	0
Total	\$782,103	\$66,061	\$848,164

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Operating Expense	Capital Funding
Annual Passenger Miles	\$1,150,416	\$848,164
Annual Vehicle Revenue Miles	1,191,200	20,354
Annual Unlinked Trips	231,960	20,354
Average Weekday Unlinked Trips	433,238	1,408
Annual Vehicle Revenue Hours	1,522	5
Fixed Guideway Directional Route Miles	17,635	725
Total Fleet	0.0	N/A
Average Fleet Age in Years	12	3
Vehicles Operated in Maximum Service	9.2	4.0
Peak to Base Ratio	8	3
Percent Spares	1.3	N/A
	50%	0%

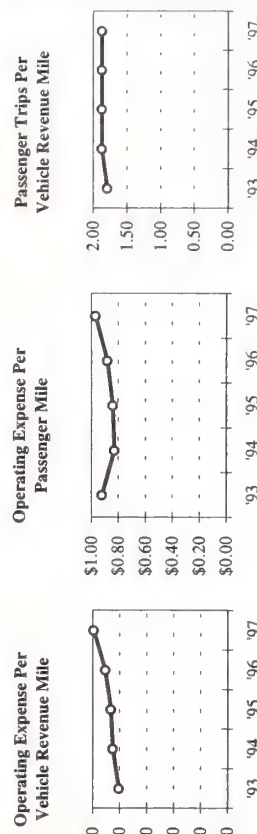
Performance Measures

	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.96	\$0.88
Operating Expense/Vehicle Revenue Hour	\$65.23	\$24.82

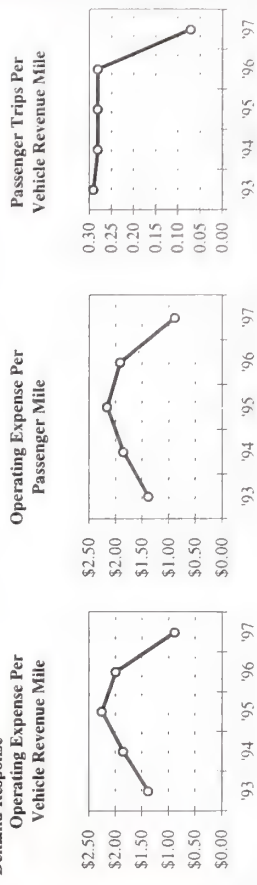
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.97	\$0.88
Operating Expense/Unlinked Passenger Trip	\$2.66	\$12.78

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.87	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	24.57	1.94

Bus



Demand Response



Eau Claire Transit System (ECT)

203 South Farwell
Eau Claire, WI 54701
(715)839-5111

Chief Executive Officer: Don Norrell,
City Manager
ID Number: 5099

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Eau Claire, WI
Square Miles 46
Population 80,293
Population Ranking Out of 405 UZA's 262

Service Area Statistics

Square Miles 28
Population 62,695

Service Consumption

Annual Passenger Miles 3,009,916
Annual Unlinked Trips 684,161
Average Weekday Unlinked Trips 2,451
Average Saturday Unlinked Trips 1,187
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 734,570
Annual Vehicle Revenue Hours 52,260
Total Fleet 27
Vehicles Operated in Maximum Service 19
Base Period Requirement 11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	13	0	13
Demand Response	0	6	6
Total	13	6	19

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$355,205
Local Funds 544,587
State Funds 824,954
Federal Assistance 246,341
Other Funds 37,266
Total Operating Funds Expended \$2,008,353

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,308,641
Materials & Supplies 184,840
Purchased Transportation 263,533
Other Operating Expenses 251,339
Total Operating Expenses \$2,008,353
Reconciling Cash Expenditures \$0

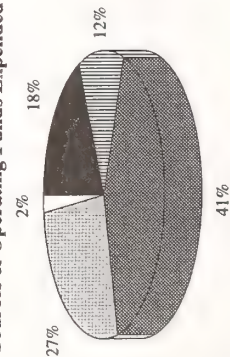
Sources of Capital Funds Expended

Local Funds \$364,276
State Funds 0
Federal Assistance 1,497,600
Total Capital Funds Expended \$1,861,876

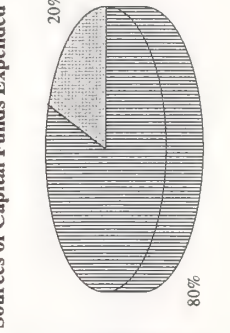
Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$1,861,876	0	0	0	\$1,861,876
Demand Response	0	\$1,861,876	0	0	\$1,861,876
Total	\$1,861,876	\$1,861,876	0	0	\$1,861,876

Sources of Operating Funds Expended



Sources of Capital Funds Expended



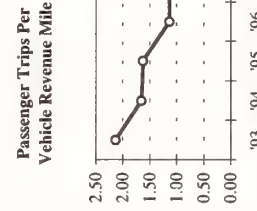
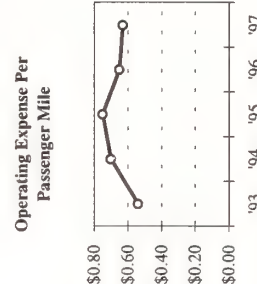
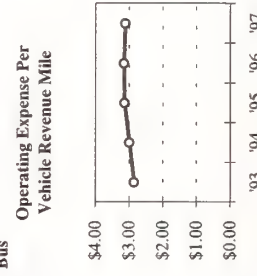
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,744,820	\$1,861,876	2,769,904	561,398	640,166	2,290	37,660	0.0	19	12.9	13	1.2	46%
Demand	\$263,533	\$0	240,012	173,172	43,995	161	14,600	N/A	8	5.6	6	N/A	33%

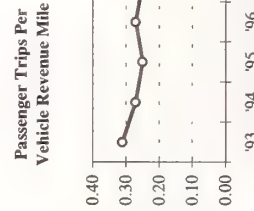
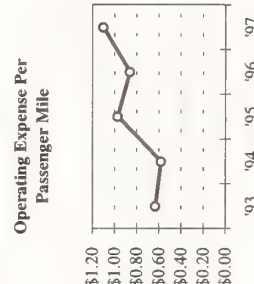
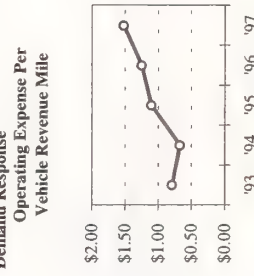
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$3.11	\$0.63	1.14
Operating Expense/Vehicle Revenue Hour	\$46.33	\$2.73	17.00
Operating Expense/Passenger Mile	\$1.10	\$5.99	0.25
Operating Expense/Unlinked Passenger Trip	\$5.99		3.01
Unlinked Passenger Trips/Vehicle Revenue Mile			
Unlinked Passenger Trips/Vehicle Revenue Hour			

Bus



Demand Response



Eau Claire-Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Jayson C. Smith,
Transit Manager
ID Number: 5133

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Eau Claire, WI
Square Miles 46
Population 80,293
Population Ranking Out of 405 UZA's 262

Service Area Statistics
Square Miles 10
Population 12,727

Service Consumption
Annual Passenger Miles 96,816
Annual Unlinked Trips 42,850
Average Weekday Unlinked Trips 139
Average Saturday Unlinked Trips 70
Average Sunday Unlinked Trips 56

Service Supplied
Annual Vehicle Revenue Miles 123,138
Annual Vehicle Revenue Hours 11,494
Total Fleet 7
Vehicles Operated in Maximum Service Base Period Requirement 7

Vehicles Operated in Maximum Service

Demand Response 0

Directly Operated 0

Purchased Transportation 7

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$66,792
Local Funds 33,981
State Funds 97,154
Federal Assistance 33,391
Other Funds 0
Total Operating Funds Expended \$231,318

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 231,318
Other Operating Expenses 0
Total Operating Expenses \$231,318

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0

Rolling Stock \$0

Facilities and Other \$0

Total \$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$0
96,816
123,138
42,850
139
11,494
N/A
7
0.0
7
N/A
0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$1.88
\$20.13

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

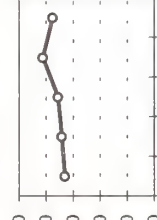
\$2.39
\$5.40

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

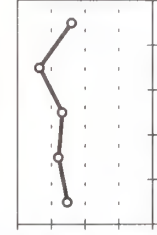
0.35
3.73

Demand Response

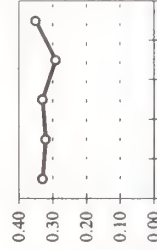
Operating Expense Per Vehicle Revenue Mile



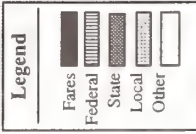
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Green Bay Transit (GBT)

318 South Washington Street
Green Bay, WI 54301
414-448-3454

Chief Executive Officer: Tim Collins,
Transit Director
ID Number: 5002

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Green Bay, WI

Square Miles
Population
Ranking Out of 405 UZA's

Service Area Statistics

Square Miles
Population

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	36	0	36
Demand Response	0	22	22
Total	36	22	58

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$309,172	\$89,462	\$398,634
Demand Response	0	0	0
Total	\$309,172	\$89,462	\$398,634

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

Total Capital Funds Expended

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand

Response

Bus

\$4,208,599
\$398,634
\$0
\$297,499
\$1,315,960
\$54,009
\$204
\$25,535
N/A
22
3.2
22
N/A
0%

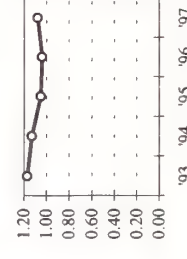
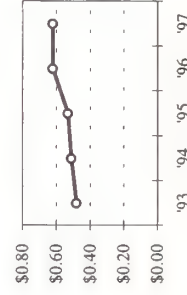
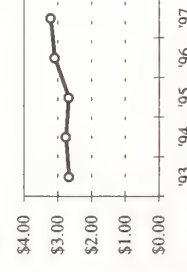
\$3.20
\$45.05
\$1.55
\$18.02
\$0.62
\$2.96
1.08
15.21
0.18
2.12

Bus

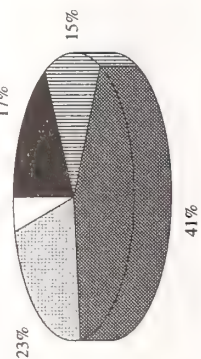
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

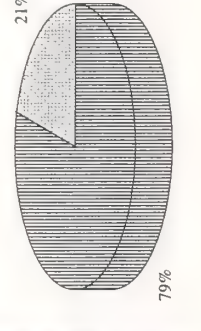
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Janesville Transit System (JTS)

18 North Jackson Street
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.,
Assistant City Manager
ID Number: 5108

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Janesville, WI
Square Miles 24
Population 52,995
Population Ranking Out of 405 UZA's 380

Service Area Statistics
Square Miles 27
Population 58,639

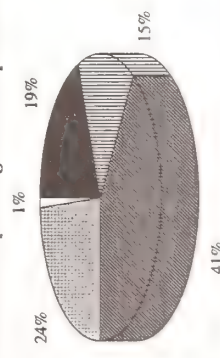
Service Consumption
Annual Passenger Miles 1,543,883
Annual Unlinked Trips 498,177
Average Weekday Unlinked Trips 1,775
Average Saturday Unlinked Trips 876
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 435,560
Annual Vehicle Revenue Hours 29,447
Total Fleet 27
Vehicles Operated in Maximum Service 18
Base Period Requirement 7

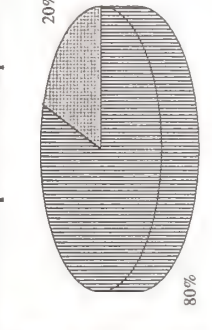
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	1
Total	17	1

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$284,925
Local Funds	355,538
State Funds	614,794
Federal Assistance	232,881
Other Funds	14,483
Total Operating Funds Expended	\$1,502,621

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,172,245
Materials & Supplies	194,626
Purchased Transportation	18,861
Other Operating Expenses	115,582
Total Operating Expenses	\$1,501,314
Reconciling Cash Expenditures	\$1,307

Sources of Capital Funds Expended

Local Funds	\$893
State Funds	0
Federal Assistance	3,568
Total Capital Funds Expended	\$4,461

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$4,461	\$4,461
Demand Response	0	0	0
Total	\$0	\$4,461	\$4,461

Characteristics

Operating Expense Capital Funding \$1,482,453
Annual Passenger Miles \$4,461
Annual Vehicle Revenue Miles 6,749
Annual Unlinked Trips 8,180
Average Weekday Unlinked Trips 2,352
Annual Vehicle Revenue Hours 1,767
Fixed Guideway Directional Route Miles 27,964
Total Fleet 0.0
Average Fleet Age in Years 23
Vehicles Operated in Maximum Service 16.8
Peak to Base Ratio 17
Percent Spares 2.0
35%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.47
Operating Expense/Vehicle Revenue Hour \$53.01

Cost Effectiveness
Operating Expense/Passenger Mile \$0.96
Operating Expense/Unlinked Passenger Trip \$2.99

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.16
Unlinked Passenger Trips/Vehicle Revenue Hour 17.73

Modal Information

Bus

Demand Response	\$18,861
Capital Funding	\$4,461
Annual Passenger Miles	6,749
Annual Vehicle Revenue Miles	8,180
Annual Unlinked Trips	2,352
Average Weekday Unlinked Trips	1,767
Annual Vehicle Revenue Hours	27,964
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Average Fleet Age in Years	16.8
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	2.0
Percent Spares	35%

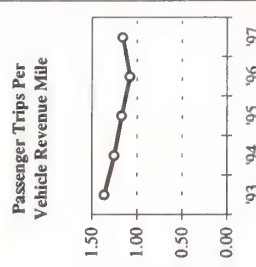
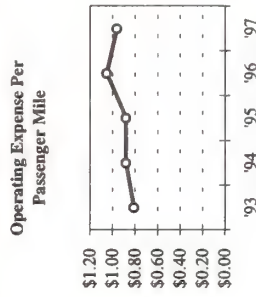
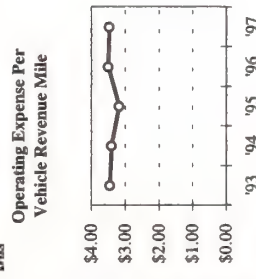
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.47
Operating Expense/Vehicle Revenue Hour \$53.01

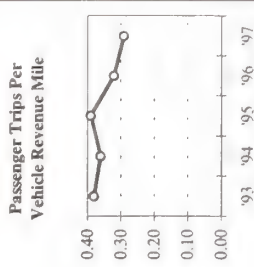
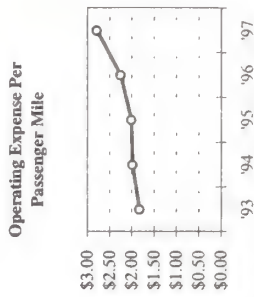
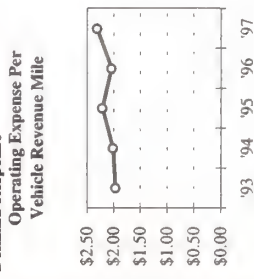
Cost Effectiveness
Operating Expense/Passenger Mile \$0.96
Operating Expense/Unlinked Passenger Trip \$2.99

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.16
Unlinked Passenger Trips/Vehicle Revenue Hour 17.73

Bus



Demand Response



Kenosha Transit (KTC)

3735 65th Street
Kenosha, WI 53142
(414)653-4000

Chief Executive Officer: John M. Antaramian,
Mayor
ID Number: 5003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kenosha, WI
Square Miles 41
Population 94,292
Population Ranking Out of 405 UZA's 238

Service Area Statistics
Square Miles 21
Population 84,200

Service Consumption
Annual Passenger Miles 5,064,696
Annual Unlinked Trips 1,557,226
Average Weekday Unlinked Trips 5,704
Average Saturday Unlinked Trips 1,902
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 993,076
Annual Vehicle Revenue Hours 69,653
Total Fleet 47
Vehicles Operated in Maximum Service 36
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	34	0
Demand Response	0	2
Total	34	2

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$173,232	\$22,837
Demand Response	0	0
Total	\$173,232	\$22,837

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$474,784
Local Funds 771,571
State Funds 1,416,333
Federal Assistance 535,734
Other Funds 13,401
Total Operating Funds Expended \$3,211,823

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,378,302
Materials & Supplies 396,753
Purchased Transportation 102,533
Other Operating Expenses 333,785
Total Operating Expenses \$3,211,373
Reconciling Cash Expenditures \$450

Sources of Capital Funds Expended
Local Funds \$34,193
State Funds 0
Federal Assistance 161,876
Total Capital Funds Expended \$196,069

Modal Information

Characteristics

Operating Expense \$3,108,840
Capital Funding \$196,069
Annual Passenger Miles 5,009,818
Annual Vehicle Revenue Miles 938,455
Annual Unlinked Trips 1,541,510
Average Weekday Unlinked Trips 5,645
Annual Vehicle Revenue Hours 64,790
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 44
Vehicles Operated in Maximum Service 13.7
Peak to Base Ratio 34
Percent Spares 2.8
29%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.31
Operating Expense/Vehicle Revenue Hour \$47.98

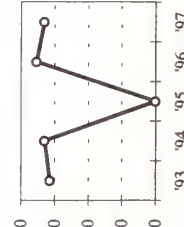
Cost Effectiveness
Operating Expense/Passenger Mile \$0.62
Operating Expense/Unlinked Passenger Trip \$2.02

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.64
Unlinked Passenger Trips/Vehicle Revenue Hour 23.79

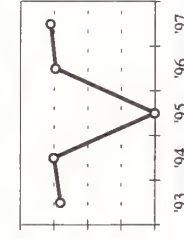
Demand Response
\$102,533
\$0
54,878
54,621
15,716
59
4,863
N/A
3
2.0
2
N/A
50%

Bus

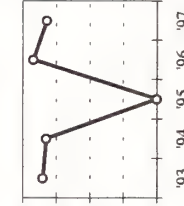
Operating Expense Per Vehicle Revenue Mile



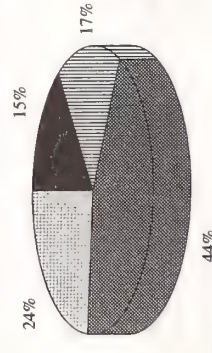
Operating Expense Per Passenger Mile



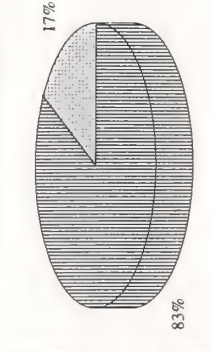
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



LaCrosse Municipal Transit Utility

400 LaCrosse Street
LaCrosse, WI 54601
(608)789-7567

Chief Executive Officer: John D. Medinger,
Mayor
ID Number: 5004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

La Crosse, WI-MN
Square Miles 34
Population 78,928
Population Ranking Out of 405 UZA's 267

Service Area Statistics

Square Miles 9
Population 51,000

Service Consumption

Annual Passenger Miles 2,871,464
Annual Unlinked Trips 746,948
Average Weekday Unlinked Trips 2,530
Average Saturday Unlinked Trips 1,265
Average Sunday Unlinked Trips 644

Service Supplied

Annual Vehicle Revenue Miles 811,684
Annual Vehicle Revenue Hours 61,870
Total Fleet 32
Vehicles Operated in Maximum Service 19
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	6
Total	13	6

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$504,147
Local Funds	593,340
State Funds	1,043,609
Federal Assistance	351,847
Other Funds	17,805
Total Operating Funds Expended	\$2,510,748

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,740,112
Materials & Supplies	309,362
Purchased Transportation	345,861
Other Operating Expenses	115,413
Total Operating Expenses	\$2,510,748

Reconciling Cash Expenditures

	\$0
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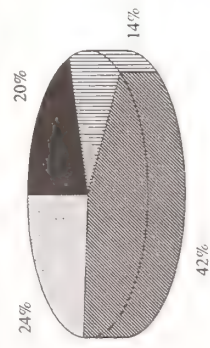
Sources of Capital Funds Expended

Local Funds	\$4,268
State Funds	0
Federal Assistance	9,312
Total Capital Funds Expended	\$13,580

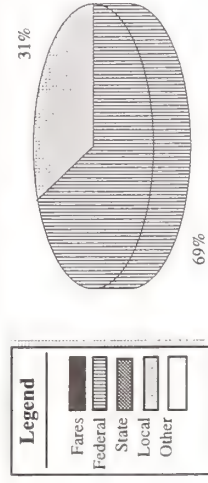
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,481	\$11,099	\$13,580
Demand Response	0	0	0
Total	\$2,481	\$11,099	\$13,580

Sources of Operating Funds Expended



Sources of Capital Funds Expended



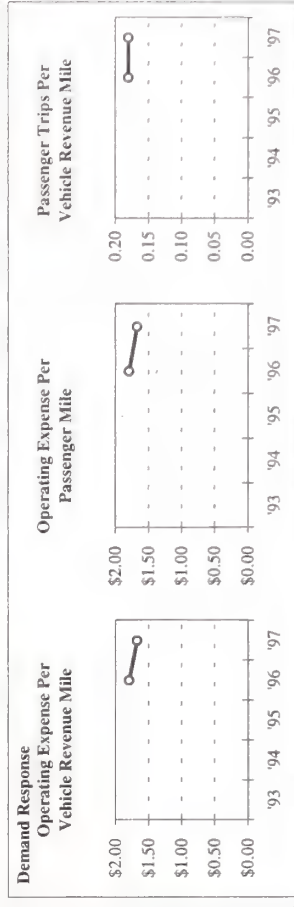
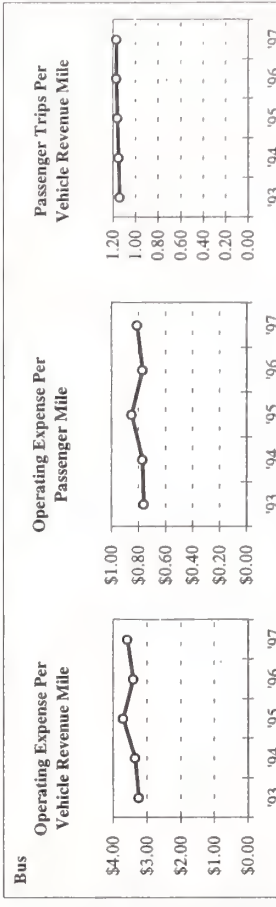
Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,164,887	\$345,861
Capital Funding	\$13,580	\$0
Annual Passenger Miles	2,664,768	206,696
Annual Vehicle Revenue Miles	604,728	206,956
Annual Unlinked Trips	710,024	36,924
Average Weekday Unlinked Trips	2,388	142
Annual Vehicle Revenue Hours	45,682	16,188
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	10
Average Fleet Age in Years	13.5	6.8
Vehicles Operated in Maximum Service	13	6
Peak to Base Ratio	1.3	N/A
Percent Spares	69%	67%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.58
Operating Expense/Vehicle Revenue Hour	\$47.39
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.81
Operating Expense/Unlinked Passenger Trip	\$3.05
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17
Unlinked Passenger Trips/Vehicle Revenue Hour	15.54



Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(920)232-5341

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
ID Number: 5009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Oshkosh, WI

Square Miles 21
Population 58,935
Population Ranking Out of 405 UZA's 340

Service Area Statistics
Square Miles 22
Population 60,240

Service Consumption
Annual Passenger Miles 2,579,517
Annual Unlinked Trips 1,118,159
Average Weekday Unlinked Trips 4,007
Average Saturday Unlinked Trips 1,645
Average Sunday Unlinked Trips 163

Service Supplied

Annual Vehicle Revenue Miles 889,055
Annual Vehicle Revenue Hours 64,849
Total Fleet 52
Vehicles Operated in Maximum Service 41
Base Period Requirement 10

Vehicles Operated in Maximum Service

Directly Operated Transportation
Bus 12
Demand Response 0
Total 12

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$399,874
Local Funds 600,040
State Funds 1,002,356
Federal Assistance 353,162
Other Funds 53,864
Total Operating Funds Expended \$2,409,296

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,308,870
Materials & Supplies 151,137
Purchased Transportation 803,319
Other Operating Expenses 106,311
Total Operating Expenses \$2,369,637
Reconciling Cash Expenditures \$39,659

Sources of Capital Funds Expended

Local Funds \$154,855
State Funds 0
Federal Assistance 619,421
Total Capital Funds Expended \$774,276

Uses of Capital Funds

Rolling Stock \$718,801
Facilities and Other \$55,475
Total \$774,276

Characteristics

Operating Expense \$1,692,840
Capital Funding \$774,276
Annual Passenger Miles 2,330,615
Annual Vehicle Revenue Miles 491,208
Annual Unlinked Trips 997,386
Average Weekday Unlinked Trips 3,614
Annual Vehicle Revenue Hours 37,095
Fixed Guideway Directional Route Miles 0.0
Total Fleet 25
Average Fleet Age in Years 4.3
Vehicles Operated in Maximum Service 14
Peak to Base Ratio 1.4
Percent Spares 79%

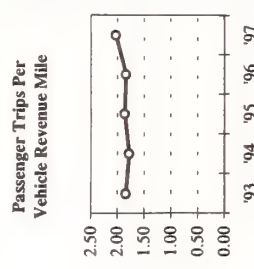
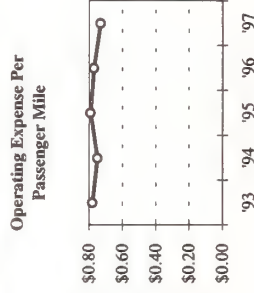
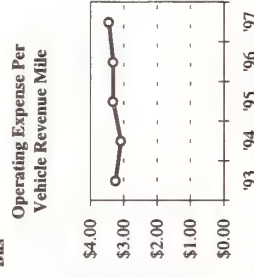
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.45
Operating Expense/Vehicle Revenue Hour \$45.64
Cost Effectiveness
Operating Expense/Passenger Mile \$0.73
Operating Expense/Unlinked Passenger Trip \$1.70
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.03
Unlinked Passenger Trips/Vehicle Revenue Hour 26.89

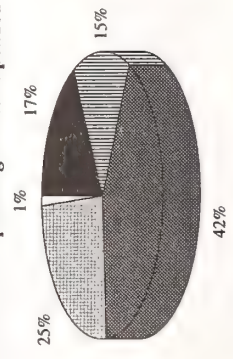
Demand Response

Bus \$1,692,840
Response \$676,797
Annual Passenger Miles 2,330,615
Annual Vehicle Revenue Miles 491,208
Annual Unlinked Trips 997,386
Average Weekday Unlinked Trips 3,614
Annual Vehicle Revenue Hours 37,095
Fixed Guideway Directional Route Miles 0.0
Total Fleet 25
Average Fleet Age in Years 4.3
Vehicles Operated in Maximum Service 14
Peak to Base Ratio 1.4
Percent Spares 79%

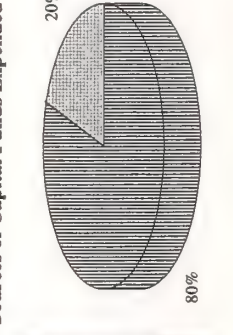
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Racine-Belle Urban System

730 Washington Avenue
Racine, WI 53403
(414)636-9111

Chief Executive Officer: James M. Smith,
Mayor
ID Number: 5006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Racine, WI
Square Miles 39
Population 121,788
Population Ranking Out of 405 UZA's 189

Service Area Statistics

Square Miles 27
Population 112,100

Service Consumption

Annual Passenger Miles 5,242,372
Annual Unlinked Trips 1,993,801
Average Weekday Unlinked Trips 7,160
Average Saturday Unlinked Trips 3,575
Average Sunday Unlinked Trips 75

Service Supplied

Annual Vehicle Revenue Miles 1,658,229
Annual Vehicle Revenue Hours 132,093
Total Fleet 60
Vehicles Operated in Maximum Service 48
Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	2
Demand Response	0	16
Total	30	18

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,792,877	\$143,659	\$5,936,536
Demand Response	0	0	0
Total	\$5,792,877	\$143,659	\$5,936,536

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,571,840
Local Funds 547,965
State Funds 1,911,948
Federal Assistance 674,835
Other Funds 26,672
Total Operating Funds Expended **\$4,733,260**

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,236,436 Q
Materials & Supplies 531,258 Q
Purchased Transportation 254,535 Q
Other Operating Expenses 711,031 Q
Total Operating Expenses **\$4,733,260 Q**

Reconciling Cash Expenditures \$0

Modal Information

Characteristics

Operating Expense \$4,555,240 Q
Capital Funding \$178,020 Q
Annual Passenger Miles 385,875
Annual Vehicle Revenue Miles 401,523
Annual Unlinked Trips 36,750
Average Weekday Unlinked Trips 138
Annual Vehicle Revenue Hours 7,022
Annual Vehicle Revenue Miles 100,713
Fixed Guideway Directional Route Miles 0.0
Total Fleet 42
Average Fleet Age in Years 10.0
Vehicles Operated in Maximum Service 32
Peak to Base Ratio 1.3
Percent Spares 31%

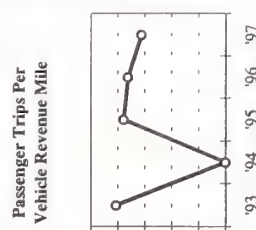
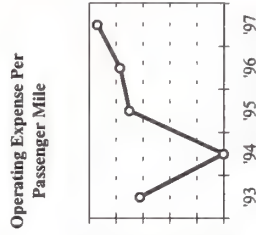
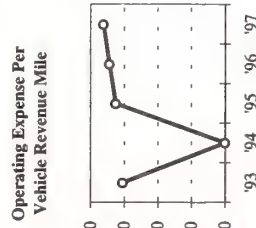
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.62 Q
Operating Expense/Vehicle Revenue Hour \$45.23 Q

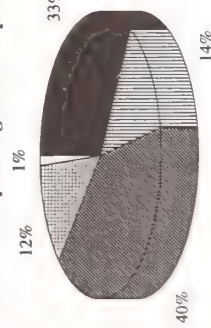
Cost Effectiveness
Operating Expense/Passenger Mile \$0.94 Q
Operating Expense/Unlinked Passenger Trip \$2.33 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.56
Unlinked Passenger Trips/Vehicle Revenue Hour 19.43

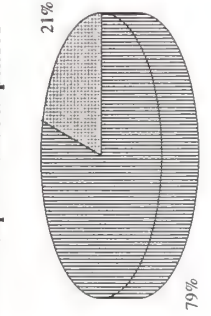
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Sheboygan Transit System (ST)

608 South Commerce Street
Sheboygan, WI 53081
(920)459-3285

Chief Executive Officer: Steven Billings,
Director
ID Number: 5088

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Sheboygan, WI

Square Miles 26
Population 61,012
Population Ranking Out of 405 UZA's 331

Service Area Statistics

Square Miles 21
Population 57,316

Service Consumption

Annual Passenger Miles 2,082,125
Annual Unlinked Trips 720,099
Average Weekday Unlinked Trips 2,606
Average Saturday Unlinked Trips 1,053
Average Sunday Unlinked Trips 19

Service Supplied

Annual Vehicle Revenue Miles 779,558
Annual Vehicle Revenue Hours 63,398
Total Fleet 37
Vehicles Operated in Maximum Service 33
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	8
Total	25	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$502,985
Local Funds	486,423
State Funds	1,058,294
Federal Assistance	383,219
Other Funds	124,383
Total Operating Funds Expended	\$2,555,304

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,945,466
Materials & Supplies	240,706
Purchased Transportation	121,574
Other Operating Expenses	247,562
Total Operating Expenses	\$2,555,308

Reconciling Cash Expenditures

(\$4)

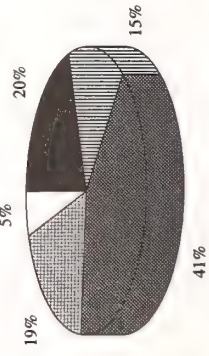
Sources of Capital Funds Expended

Local Funds	\$236,106
State Funds	0
Federal Assistance	944,425
Total Capital Funds Expended	\$1,180,531

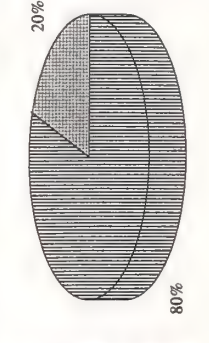
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,000,000	\$180,531	\$1,180,531
Demand Response	0	0	0
Total	\$1,000,000	\$180,531	\$1,180,531

Sources of Operating Funds Expended



Sources of Capital Funds Expended



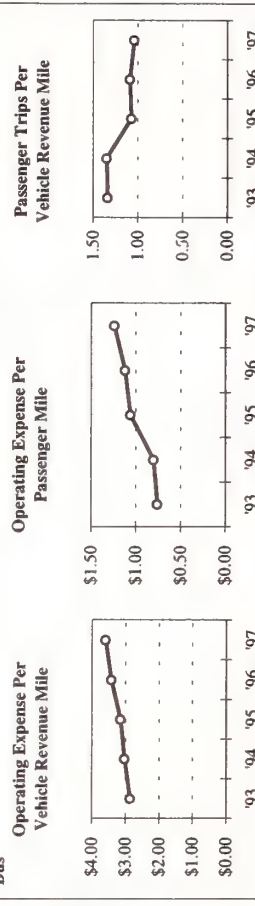
Characteristics

	Bus	Demand Response
Operating Expense	\$2,433,734	\$121,574
Capital Funding	\$1,180,531	\$0
Annual Passenger Miles	1,965,174	116,951
Annual Vehicle Revenue Miles	676,678	102,880
Annual Unlinked Trips	701,848	18,251
Average Weekday Unlinked Trips	2,538	68
Annual Vehicle Revenue Hours	53,572	9,826
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	8
Average Fleet Age in Years	8.4	2.5
Vehicles Operated in Maximum Service	25	8
Peak to Base Ratio	1.8	N/A
Percent Spares	16%	0%

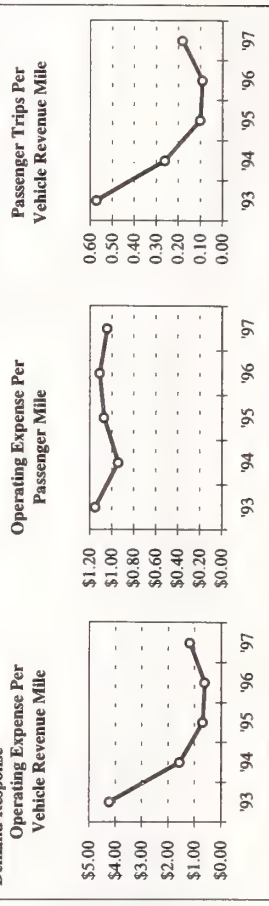
Performance Measures

	Bus	Demand Response
Service Efficiency	\$3.60	\$1.18
Operating Expense/Vehicle Revenue Mile	\$45.43	\$12.37
Operating Expense/Vehicle Revenue Hour		
Cost Effectiveness	\$1.24	\$1.04
Operating Expense/Passenger Mile	\$3.47	\$6.66
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.04	0.18
Unlinked Passenger Trips/Vehicle Revenue Mile	13.10	1.86
Unlinked Passenger Trips/Vehicle Revenue Hour		

Bus



Demand Response



Wausau Area Transit System, Inc. (WATS)

420 Plumer Street
Wausau, WI 54403
(715)842-9287

Chief Executive Officer: Greg S. Seubert,
Transit Director
ID Number: 5091

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Wausau, WI
Population 40
Population 57,352
Population Ranking Out of 405 UZA's 354

Service Area Statistics
Square Miles 25
Population 44,475
Service Consumption
Annual Passenger Miles 3,039,866
Annual Unlinked Trips 964,402
Average Weekday Unlinked Trips 3,636
Average Saturday Unlinked Trips 1,006
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 641,554
Annual Vehicle Revenue Hours 43,283
Total Fleet 37
Vehicles Operated in Maximum Service 30
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	0	9
Total	21	9

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$470,478	\$185,335	\$655,813
Demand Response	0	0	0
Total	\$470,478	\$185,335	\$655,813

Financial Information

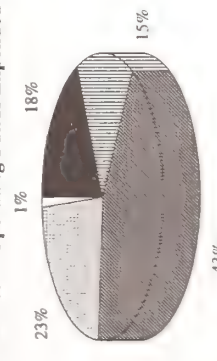
Sources of Operating Funds Expended
Passenger Fares \$356,712
Local Funds 454,041
State Funds 852,298
Federal Assistance 290,901
Other Funds 25,108
Total Operating Funds Expended \$1,979,060

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,388,687
Materials & Supplies 179,640
Purchased Transportation 198,487
Other Operating Expenses 212,246
Total Operating Expenses \$1,979,060

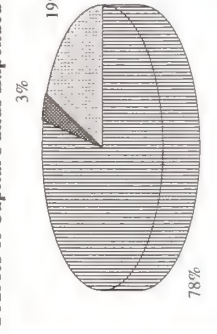
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$123,130
State Funds 20,642
Federal Assistance 512,041
Total Capital Funds Expended \$655,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$1,780,573
Capital Funding \$198,487
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles \$655,813
Annual Unlinked Trips 2,955,359
Average Weekday Unlinked Trips 84,507
Annual Vehicle Revenue Hours 557,047
Fixed Guideway Directional Route Miles 945,413
Total Fleet 3,564
Average Fleet Age in Years 72
Vehicles Operated in Maximum Service 37,562
Peak to Base Ratio 0.0
Percent Spares 26
21
2.1
24%

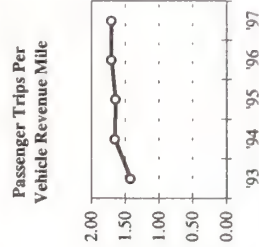
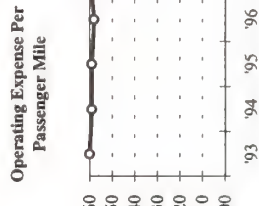
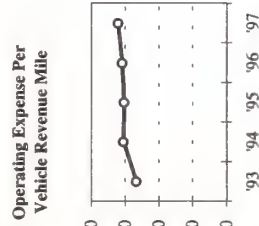
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.20
Operating Expense/Vehicle Revenue Hour \$47.40

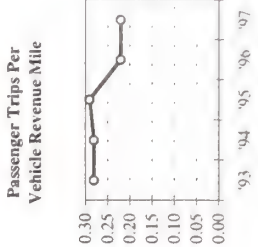
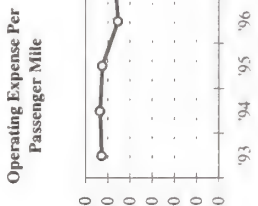
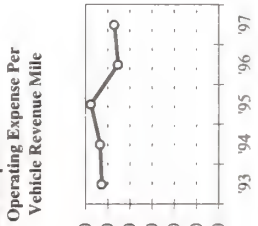
Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$1.88

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.70
Unlinked Passenger Trips/Vehicle Revenue Hour 25.17

Bus



Demand Response



The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
Cheyenne, WY 82001
(307)637-6384

Chief Executive Officer: J. Tom Bonds,
Planning Director
ID Number: 8020

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

**Urbanized Area (UZA) Statistics - 1990 Census
Cheyenne, WY**
Square Miles 33
Population 61,890
Population Ranking Out of 405 UZA's 327

Service Area Statistics
Square Miles 18
Population 61,890

Service Consumption
Annual Passenger Miles 358,958
Annual Unlinked Trips 164,426
Average Weekday Unlinked Trips 615
Average Saturday Unlinked Trips 158
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 358,958
Annual Vehicle Revenue Hours 28,368
Total Fleet 20
Vehicles Operated in Maximum Service 11
Base Period Requirement 11

Vehicles Operated in Maximum Service

Bus 11
Directly Operated 11
Purchased Transportation 0

Uses of Capital Funds

Bus 0
Facilities and Other \$8,561
Rolling Stock \$17,940
Total \$26,501

Sources of Capital Funds Expended
Local Funds 0
State Funds \$5,300
Federal Assistance 21,201
Total Capital Funds Expended \$26,501

Sources of Operating Funds Expended
Passenger Fares \$81,106
Local Funds 246,301
State Funds 0
Federal Assistance 246,301
Other Funds 0
Total Operating Funds Expended \$573,708

Summary of Operating Expenses
Salaries/Wages/Benefits \$489,162
Materials & Supplies 61,760
Purchased Transportation 0
Other Operating Expenses 22,786
Total Operating Expenses \$573,708
Reconciling Cash Expenditures \$0

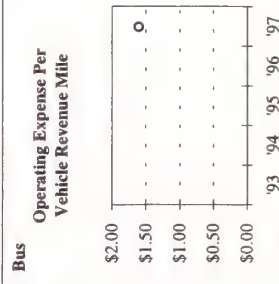
Operating Expense
Capital Funding \$573,708
Annual Passenger Miles 358,958
Annual Vehicle Revenue Miles 358,958
Annual Unlinked Trips 164,426
Average Weekday Unlinked Trips 615
Annual Vehicle Revenue Hours 28,368
Fixed Guideway Directional Route Miles 0.0
Total Fleet 20
Average Fleet Age in Years 4.5
Vehicles Operated in Maximum Service 11
Peak to Base Ratio 1.0
Percent Spares 82%

Performance Measures

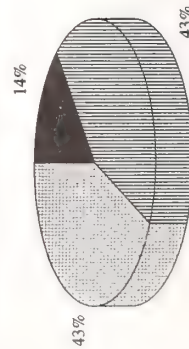
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.60
Operating Expense/Vehicle Revenue Hour \$20.22

Cost Effectiveness
Operating Expense/Passenger Mile \$1.60
Operating Expense/Unlinked Passenger Trip \$3.49

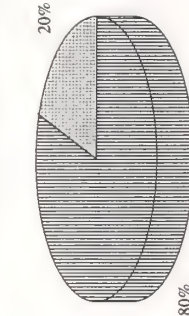
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.46
Unlinked Passenger Trips/Vehicle Revenue Hour 5.80



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Appendix A
Aggregate Profile
Urbanized Areas with a Population of Less than 200,000

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Aggregate Profile - Urbanized Areas with a Population of Less than 200,000

1997

General Information (System Wide)

Service Consumption (millions)	
Annual Passenger Miles	1,065.5
Annual Unlinked Trips	268.6
Average Weekday Unlinked Trips	1.0
Average Saturday Unlinked Trips	0.4
Average Sunday Unlinked Trips	0.1

Service Supplied	
Annual Vehicle Revenue Miles (millions)	191.5
Annual Vehicle Revenue Hours (millions)	13.5
Total Fleet	8,668
Vehicles Operated in Maximum Service	6,693
Base Period Requirement	2,313

Vehicles Operated in Maximum Service		
Directly Operated	Vehicles	Agencies
Bus	3,086	149
Demand Response	1,161	100
Light Rail	4	1
Other	303	6
Total	4,554	256

Purchased Transportation		
	Vehicles	Agencies
Bus	565	39
Demand Response	1,571	104
Light Rail	0	0
Other	3	1
Total	2,139	144

Financial Information (System Wide)

Sources of Operating Funds Expended (millions)	
Passenger Fares	\$133.6
Local Funds	206.7
State Funds	156.2
Federal Assistance	81.3
Other Funds	23.9
Total Operating Funds Expended	\$601.7

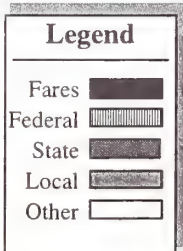
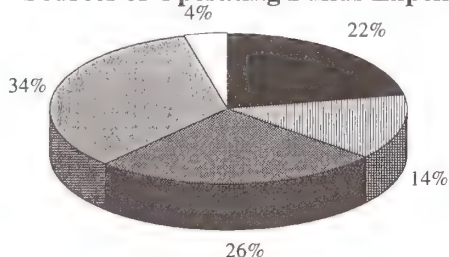
Summary of Operating Expenses (millions)	
Salaries/Wages/Benefits	\$350.5
Materials & Supplies	62.0
Purchased Transportation	119.3
Other Expenses	70.2
Total Operating Expenses	\$602.0

Reconciling Cash Expenditures (millions)	\$8.5
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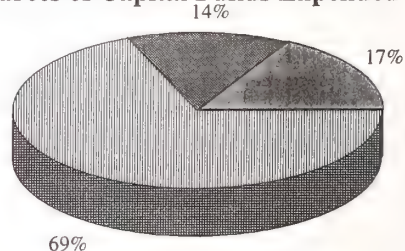
Sources of Capital Funds Expended (millions)	
Local Funds	\$33.6
State Funds	26.6
Federal Assistance	136.0
Total Capital Funds Expended	\$196.2

Uses of Capital Funds (millions)		
	Rolling Stock	Facilities and Other
Bus	\$95.8	\$81.6
Demand Response	11.7	6.5
Light Rail	0.0	0.0
Other	0.1	0.3
Total	107.6	88.4

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Aggregate Profile - Urbanized Areas with a Population of Less than 200,000 (continued)

Characteristics

	Bus	Light Rail
Operating Expense (millions)	\$473.6	\$0.2
Capital Funding (millions)	\$177.4	\$0.0
Annual Passenger Miles (millions)	862.4	0.2
Annual Vehicle Revenue Miles (millions)	132.5	0.0
Annual Unlinked Trips (millions)	224.7	0.1
Average Weekday Unlinked Trips (millions)	0.8	0.0
Annual Vehicle Revenue Hours (millions)	9.5	0.0
Fixed Guideway Directional Route Miles	9.8	4.9
Total Fleet	4,796	4
Average Fleet Age in Years	8.3	9.0
Vehicles Operated in Maximum Service	3,651	4
Peak to Base Ratio	1.4	1.0
Percent Spares	31%	0%

Performance Measures

Service Efficiency

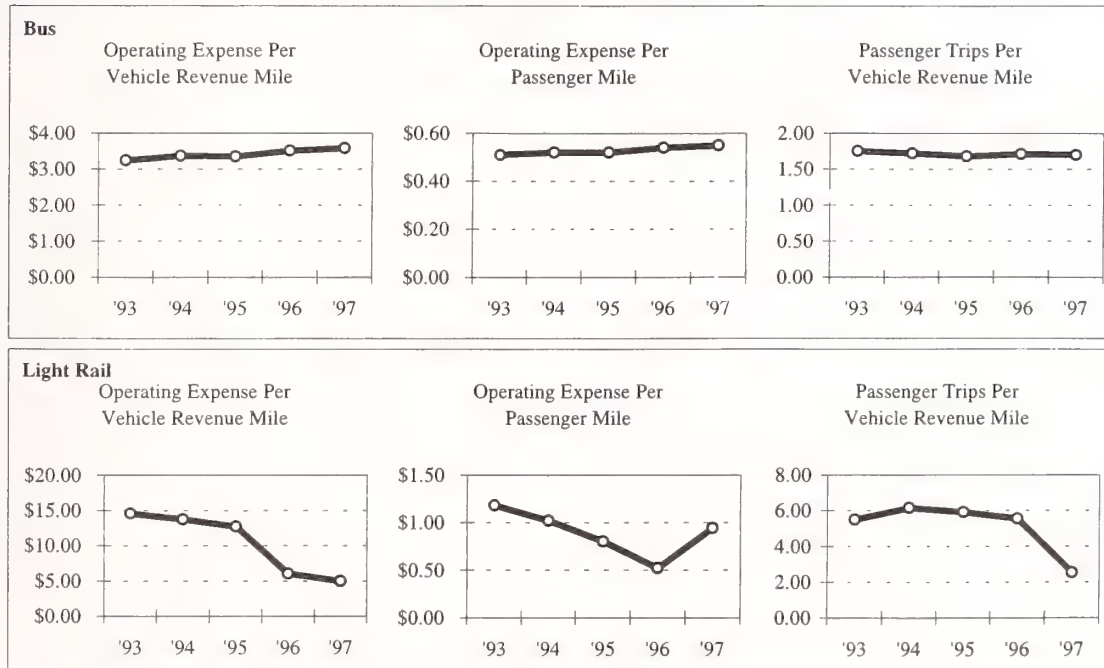
Operating Expense/Vehicle Revenue Mile	\$3.58	\$4.97
Operating Expense/Vehicle Revenue Hour	\$49.69	\$24.61

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.55	\$0.94
Operating Expense/Unlinked Passenger Trip	\$2.11	\$1.97

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	2.52
Unlinked Passenger Trips/Vehicle Revenue Hour	23.57	12.49



Source: 1997 National Transit Database

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Aggregate Profile - Urbanized Areas with a Population of Less than 200,000 (continued)

Characteristics

	Demand Response
Operating Expense (millions)	\$123.2
Capital Funding (millions)	\$18.1
Annual Passenger Miles (millions)	157.7
Annual Vehicle Revenue Miles (millions)	54.9
Annual Unlinked Trips (millions)	41.0
Average Weekday Unlinked Trips (millions)	0.2
Annual Vehicle Revenue Hours (millions)	3.9
Fixed Guideway Directional Route Miles	N/A
Total Fleet	3,519
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	2,732
Peak to Base Ratio	N/A
Percent Spares	29%

Performance Measures

Service Efficiency

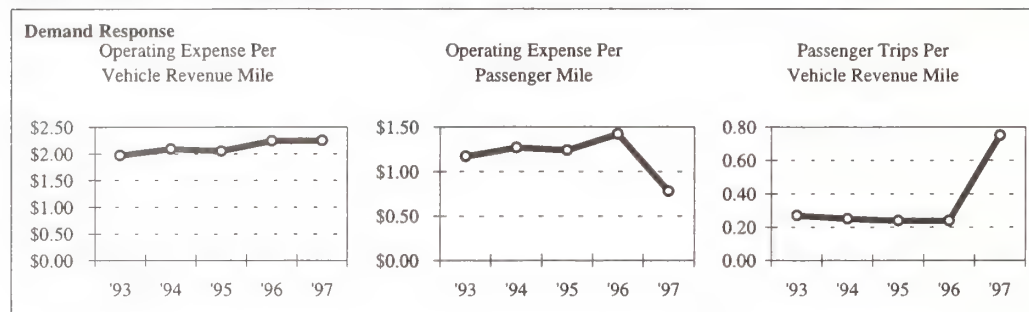
Operating Expense/Vehicle Revenue Mile	\$2.25
Operating Expense/Vehicle Revenue Hour	\$31.95

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.78
Operating Expense/Unlinked Passenger Trip	\$3.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.75
Unlinked Passenger Trips/Vehicle Revenue Hour	10.64



Source: 1997 National Transit Database

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Appendix B
Transit Agencies Receiving
Reporting Exemptions

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Transit Agencies Receiving Reporting Exemptions

State	UZA	Agency	ID
CT	133	Stamford Dial-A-Ride	1103
KY	137	Evansville-HART	5107
KY	147	Ashland Bus System	4016
NY	155	County of Oneida	2119
NY	155	Rome-VIP Transportation	2015
NY	164	Poughkeepsie	2009
CT	168	New Britain-Dattco, Inc.	1045
CA	180	Simi Valley Transit	9050
LA	192	Lake Charles	6023
CT	195	Bridgeport-New Milford	1060
ME	198	Portsmouth-YCCAC	1099
NC	202	Gastonia Transit System	4010
CT	209	Westport Transit District	1041
TX	231	Wichita Falls	6035
AR	236	Fort Smith Public Transit	6086
TX	265	Lewisville - Dial-A-Ride	6074
WI	267	Lacrosse-Onalaska	5152
ME	292	Lewiston-Hudson Bus	1015
ME	292	Lewiston-Western Maine	1098
NY	293	NY-Lester Lines	2141
NY	293	Newburgh-Dial-A-Bus	2143
NY	293	Newburgh-New Windsor	2142
NY	293	Orange County ADA Svce	2157
IA	297	Iowa City-Coralville	7030

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Transit Agencies Receiving Reporting Exemptions

State	UZA	Agency	ID
NC	300	Hickory-Piedmont Wagon	4090
OH	302	Steubenville-SVTC	5142
WV	302	Weirton Transit Corporation	3066
OH	303	Lima-ACRTA	5093
AL	304	Anniston-E. Alabama	4064
CA	305	Vacaville	9155
IL	320	Dubuque, IL-MiniBus	7020
MI	325	Holland-Dial-A-Ride	5147
AR	326	Pine Bluff Transit	6034
KY	333	Owensboro-OTS	4020
MS	336	Hattiesburg-HART	4060
IL	337	Chicago-Kankakee	5135
AL	341	Dothan - Wiregrass	4103
WV	345	Parkersburg-Easy Rider	3003
CA	359	Lompoc Transit	9149
AL	360	Auburn-Opelika-LETA	4073
NC	365	Greenville-GREAT	4095
MD	372	Cumberland-ATA	3041
PA	378	Pottstown Urban Transit	3077
PA	381	Sharon-SVSS	3055
CA	382	Davis Community Transit	9167
TN	383	Bristol, TN-BTT	4055
VA	383	Bristol, VA-BVT	3053
SC	384	Anderson Transit	4081

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Transit Agencies Receiving Reporting Exemptions

WY	386	City of Casper	8013
NC	391	Rocky Mount-RMT	4096
CA	394	San Luis Obispo - SLO	9156
PR	401	Municipality of Caguas	4115
PR	405	Municipality of Aguada	4114

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Appendix C
Transit Agencies Deleted from
1997 Annual Publications

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Transit Agencies Deleted from the 1997 Annual Publications
(approved by FTA)

State	UZA	Agency	ID
CT	159	New London-SEAT	1040
ND	190	Fargo-MAT	8003
NC	202	Gastonia-Gaston	4091
CA	305	Napa-The V.I.N.E.	9088
TX	348	The Gulf Coast Center	6082

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Appendix D
Profile Line Items
Cross-Referenced to the
1997 NTD Report Location/Calculation

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Profile Section Identifier
Profile Section Title
Profile Line Item
1997 NTD Report Location/Calculation

Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number.

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Service Area Statistics, Square Miles, Population:

Transit Agency Identification Form (001)

Item 4

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Service Consumed

Annual Passenger Miles:

\sum Transit Agency Service Form (406) DO & PT (ln 25, col i) for each mode and type of service

Annual Unlinked Trips:

\sum Transit Agency Service Form (406) DO & PT (ln 24, col i) for each mode and type of service

Average Weekday Unlinked Trips:

\sum Transit Agency Service Form (406) DO & PT (ln 24, col f) for each mode and type of service

Average Saturday Unlinked Trips:

\sum Transit Agency Service Form (406) DO & PT (ln 24, col g) for each mode and type of service

Average Sunday Unlinked Trips:

\sum Transit Agency Service Form (406) DO & PT (ln 24, col h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles:

\sum Transit Agency Service Form (406) DO & PT (ln 08, col i) for each non-rail mode and type of service

and

\sum Transit Agency Service Form (406) DO & PT (ln 20, col i) for each rail mode and type of service

Annual Vehicle Revenue Hours:

\sum Transit Agency Service Form (406) DO & PT (ln 09, col i) for each non-rail mode and type of service

and/or

\sum Transit Agency Service Form (406) DO & PT (ln 23, col i) for each rail mode and type of service

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Total Fleet:

Σ Transit Agency Service Form (406) DO & PT (ln 02, col i) for each mode and type of service

Vehicles Operated in Maximum Service:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Base Period Requirement:

Σ Transit Agency Service Form (406) DO & PT (ln 05, col c) for each non-rail mode and type of service
and

Σ Transit Agency Service Form (406) DO & PT (ln 14, col c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Sources of Operating Funds Expended

Passenger Fares:

Operating Funding Form (203) Σ (ln 08, col c + ln 09, col c + ln 10, col c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

Local Funds:

Operating Funding Form Σ ((ln 18 through ln 24, ln 25, and ln 29, col c) + (ln 44, col d))

State Funds:

Operating Funding Form (203) (ln 44, col c)

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Federal Assistance:

Operating Funding Form (203) (ln 34, col e)

Other Funds:

Operating Funding Form (203) (ln 45, col e - \sum (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended:

\sum (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits:

\sum Operating Expenses Form(s) (301) DO \sum (lns 01, col j for each line through 03, col j) for each mode

Materials & Supplies:

\sum Operating Expenses Form(s) (301) DO \sum (lns 05, col j for each line through 07, col j) for each mode

Purchased Transportation:

\sum Operating Expenses Form(s) (301) PT (ln 15, col j - ln 12, col j) for each mode

Other Operating Expenses:

\sum Operating Expense Form(s) (301) DO \sum ((ln 04, col j + lns 08, col j for each line through ln 10, col j) + (ln 13, col j) + (ln 14, col j)) for each mode

Total Operating Expenses:

\sum (Salaries/Wages/Benefits through Other Operating Expenses above)

Note: If a purchased transportation relationship exists and a separate NTD report is submitted, then Operating Expenses Summary Form (301) (ln 15, col f) - (ln 12, col f) is calculated to reflect the expenses that correspond to the service supplied and consumed included in the profile. Expenses of those agencies with purchased transportation relationships are aggregated by individual provider to more adequately report expenses by object class.

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), (ln 23, col d)

Sources of Capital Funds Expended

Local Funds:

Capital Funding Form (103) DO & PT (ln 17, col d + ln 17, col e)

State Funds:

Capital Funding Form (103) DO & PT (ln 17, col c)

Federal Assistance:

Capital Funding Form (103) DO & PT (ln 07, col f)

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

Capital Funding Form (103) DO & PT ((ln x , col b for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col b + ln 20, col b))

Rolling Stock (Total):

Capital Funding Form (103) DO & PT (ln 29, col b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((ln x , col c + ln x , col d) for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19 + ln 20, col c + ln 19 + ln 20, col d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (ln 29, col c + ln 29, col d)

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

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Total (by line):

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Total Uses of Capital Funds (Total Capital Expenditures):

Capital Funding Form (103) DO & PT (ln 29, col f)

Modal Level Information

(Four columns by mode, include directly operated service and purchased transportation included in the buyer's report. First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Note: Modal level information does not include purchased transportation if the data is reported separately by the sellers of the service. In these cases, individual profile(s) for the seller(s) follow the buyer's profile

Characteristics

Operating Expenses:

\sum "mode" Operating Expenses Form (301) DO & PT (ln 15, col j – ln 12, col j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Annual Passenger Miles:

\sum "mode" Transit Agency Service Form (406) DO & PT (ln 25, col i)

Annual Vehicle Revenue Miles:

\sum "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 08, col i)

or

\sum "rail mode" Transit Agency Service Form (406) DO & PT (ln 20, col i)

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Annual Unlinked Trips:

\sum "mode" Transit Agency Service Form (406) DO & PT (ln 24, col i)

Average Weekday Unlinked Trips:

\sum "mode" Transit Agency Service Form (406) DO & PT (ln 24, col f)

Annual Vehicle Revenue Hours:

\sum "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 09, col i)

or

\sum "rail mode" Transit Agency Service Form (406) DO & PT (ln 23, col i)

Fixed Guideway Directional Route Miles:

\sum "non-rail mode" Transit Way Mileage Form (403) DO & PT (ln 11, col b + ln 12, col b)

or

\sum "rail mode" Transit Way Mileage Form (403) DO & PT (ln 08, col b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, an N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):

\sum "mode" Transit Agency Service Form (406) DO & PT (ln 02, col i)

Average Fleet Age in Years:

\sum "mode" Revenue Vehicle Inventory Form (408) DO & PT ((1997 - ln*, col d) \times (ln*, col g) \div (ln 25, col g)) for lns 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

\sum "mode" Transit Agency Service Form (406) DO & PT (ln 01, col i)

Transit Profiles

Agencies in Urbanized Areas with a Population of Less than 200,000

1997 Report Year

Peak-to-Base Ratio:

$\sum \text{"non-rail mode"} \text{ Transit Agency Service Form (406) DO \& PT (ln 05, max (col b or col d) } \div \text{ln 05, col c)}$

or

$\sum \text{"rail mode"} \text{ Transit Agency Service Form (406) DO \& PT (ln 14, max (col b, col d) } \div \text{ln 14, col c)}$

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data are not reported on ln 05, cols b and d.

Percent Spares:

$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$

Operating Expense/Vehicle Revenue Hour:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$

Cost Effectiveness

Operating Expense/Passenger Mile:

$\text{Operating Expenses} \div \text{Annual Passenger Miles}$

Operating Expense/Unlinked Passenger Trips:

$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Miles}$

Transit Profiles
Agencies in Urbanized Areas with a Population of Less than 200,000
1997 Report Year

Unlinked Passenger Trips/Vehicle Revenue Hour:
 $\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Hours}$



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